

**Workforce Investment Board  
Executive Committee  
1880 Wardrobe Ave, Merced, CA 95341  
Monday, February 1, 2010, 7:30-9:00 a.m.  
Meeting Agenda**



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1. Call to Order/Roll Call.....
  2. Approval of Agenda.....
  3. Approval of January 4, 2010 Minutes.....
  4. Public Opportunity to Speak.....
  5. Action Agenda .....(8 min)
    - a. Strategic Plan Modification 10 .....Brian Cutler
  6. Reports .....
    - a. Youth Council..... Debbie Glass (3 min)
    - b. Joint Economic Development and Quality Employment and Development Committee Meetings  
..... Steve Newvine (3 min)
    - c. On-Line Business Customer Survey..... Steve Newvine (2 min)
  7. Information .....(4 min)
    - a. Fiscal Reports..... Jackie Walther-Parnell
    - b. Labor Market ..... Eve Snelling
    - c. Joint WIB/Board of Supervisors Meeting..... Alfredo Mendoza
    - d. Madera Medical Grant ..... Alfredo Mendoza
    - e. Performance Measures..... Brian Cutler
    - f. Additional ARRA Rapid Response Funding ..... Brian Cutler
  8. Presentation/Discussion/Possible Action.....(60 min)
    - a. National Association of Workforce Investment Boards (60 min) .....Julian Roberts/Tim Aldinger
  9. Director Comments.....(5 min)
  10. Chair Comments .....(5 min)
  11. Next Meeting – March 1, 2010.....
  12. Adjourn.....

**Workforce Investment Board  
Executive Committee  
1880 Wardrobe Ave  
January 4, 2010, 7:30-8:30 a.m.  
Meeting Minutes**



<http://www.co.merced.ca.us/wi/wib/wib.html>

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**Members Present:**

Edward Dietz	Albert Montejano (Chair)	Steve Newvine	
Alfonse Peterson	Al Romero	Vann (Mike) Smith	Hubert (Hub) Walsh

**Members Absent:** Debbie Glass

**Others Present:**

Andrea Baker	Brian Cutler	Patricia Hinson	Alfredo Mendoza
Joanne Presnell	Eve Snelling		

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1. Call to Order/Roll Call: The Chair, Mr. Albert Montejano, called the meeting to order at 7:30 a.m. Roll call was taken.
  2. Approval of Agenda: It was *M/S/C Smith/Romero* to approve the agenda as published.
  3. Approval of Minutes: It was *M/S/C Romero/Walsh* to approve the December 7, 2009 minutes.
  4. Public Opportunity to Speak: None.
  5. Action Agenda:
    - a. RFP for Basic Education Services at Worknet Employment Resource Centers: It was *M/S/C Newvine/Peterson* to approve the Request for Proposal (RFP) for Basic Education Services at the Worknet Resource Centers in Merced and/or Los Banos, to begin July 1, 2010.
      - b. Changes to Incumbent Worker Policy – It was *M/S/C Peterson/Dietz* to approve the new changes to the Incumbent Worker Policy as requested by the Department of Labor. The policy needs to stipulate that funds for incumbent worker trainings are to be used as part of a layoff aversion strategy and adults served under the policy need to meet the low income criteria established by the State. In addition, a provision for the upgrading of skills to assist in employee retention rather than for promotional opportunities as stated in the earlier version of the policy.
      - c. Workforce Investment Board and Executive Committee meeting schedule: It was *M/S/C Walsh/Romero* to approve the PY 2010 meeting schedules for the WIB and WIB Executive Committee meetings. The WIB will meet Bimonthly on the 2<sup>nd</sup> Thursday of the month. The WIB Executive Committee will meet Monthly on the 1<sup>st</sup> Monday of each month.
      - d. National Association of Workforce Boards (NAWB) Recommendations: It was *M/S/C Walsh/Dietz* to have the WIB participate in a series of NAWB facilitated sessions throughout the year to help confirm or redevelop strategic initiatives to enhance performance in the workforce system.
      - e. Elevate America: It was *M/S/C Walsh/Smith* to allow the Department of Workforce Investment to accept vouchers for no-cost access to Microsoft training. Elevate America is a national program in which the

Microsoft Corporation will provide 1 million training vouchers to the states for no-cost access to Microsoft E-Learning courses and select Microsoft Certification exams.

f. Green Jobs Study: It was *M/S/C Newvine/Dietz* to approve a contract with the Centers of Excellence at Modesto Junior College to conduct a study to determine the extent that green jobs exist in Merced County and to identify the nature and quality of the 6-8 top green occupations in the county for the near future.

6. Discussion Agenda:

Page 1-Demographics:

Page 2-Grants-Madera Medical Grant:

Page 3- Participant Report:

Page 8- Quarterly Younger Youth (YOP)

Page 11- Quarterly Out-of-School Youth (Empower)

Page 13- Fiscal Report:

7. Reports:

a. Quality Employment and Development Committee-1) On-Line Business Customer Survey: Mr. Steve Newvine noted the survey was sent via email to the businesses. More information will be provided at the next meeting.

b. Youth Council: Mr. Mike Smith noted a committee has been formed that will meet to discuss and recommend how the remaining funds will be utilized. Staff noted some ideas have been decided and will provide more information at the next meeting.

c. Economic Development Committee: Mr. Steve Newvine noted the joint meeting between the QUED and Economic Development has been scheduled for January 13, 2010 at 3:30 p.m.

d. Workforce Investment Board Membership: Staff noted that a letter has been prepared for WIB members recruitment, and that there has been some initial contact with possible prospects. Staff contacted the five private members whose term will end in June and asked if they have a recommendation for their replacement.

e. New Start: Ms. Presnell noted that staff has been working very closely with the Local State Parole Department regarding assisting parolees with services to transition to employment. The department is working with community organizations to identify and refer parolees who are serious and motivated to change and improve their lives. The type of services provided will be very similar to the services currently provided to jobseekers. There are orientations to provide information on the services and what their (parolee) commitment level needs to be, in order for the participant to be successful.

8. Information:

a. Labor Market Information:

b. Federal Data Validation:

c. State Performance Review:

d. Strategic Plan:

9. Director Comments: Ms. Baker noted she is looking forward to working with this committee in 2010. She received an email from the National Association of Workforce Boards (NAWB) they are seeking nominations for WIB members to join the NAWB. There will be four Board meetings in Washington D.C. and some will be through conference calls. NAWB is asking the local WIB's to pick up the cost. If a member is interested, they are encouraged to contact Ms. Andrea Baker.

10. Chair Comments: The Chair thanked everyone for coming to the meeting and is looking forward to working with the WIB in 2010.

11. Next Meeting: February 1, 2010, Dept of WI Large Conference Room, 1880 Wardrobe Ave.

11. Adjourn: The meeting adjourned at 8:30 a.m.

**TO: Executive Committee**

**DATE: 02/01/10**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Modification 10 to Five-Year Strategic Plan**

**PROPOSED MOTION(S): Approve draft Modification 10 to the Five-Year Strategic Plan.**

**DISCUSSION: On September 20, 2000, the Merced County Board of Supervisors approved the local Five-Year Strategic Plan required by the Workforce Investment Act of 1998. Pursuant to Title 20 of the Code of Federal Regulations, Part 661.355, the Governor has published procedures governing the modifications of the local Five-Year Strategic Plan.**

**The Workforce Investment Board (WIB) last modified the plan (Modification 9) on November 3, 2008.**

**On December 22, 2009, the State released the Strategic Plan amendment requirement for modification 10. The plan reflects consistency with the State plan, changes to local policies and budgets, and contains new labor market analysis. The plan also includes American Recovery and Reinvestment Act funds and their use. The plan is a projection of participants to be served as Adults, Dislocated Workers and Youth, along with associated costs. A time line with submission process dates was included at the last WIB meeting.**

**ATTACHMENT(S):**

**Modification 10 to Five-Year Strategic Plan**

<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2009–10	LWIA: <u>Merced</u>
<input checked="" type="checkbox"/> Modification # <u>10</u>	Date: <u>07/01/2009</u>

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	<b>REVISION</b>		<b>PAGE</b>
	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>NUMBER</u></b>
<b>Narrative Forms</b>			
Executive Summary	<input type="checkbox"/>	<input type="checkbox"/>	_____
I. Plan Development Process	<input type="checkbox"/>	<input type="checkbox"/>	_____
II. Local Vision and Goals	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>5,6</u>
III. Labor Market Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>7,8</u>
IV. Leadership	<input type="checkbox"/>	<input type="checkbox"/>	_____
V. One–Stop Service Delivery System	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>11,13</u>
VI. Youth Activities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>15</u>
VII. Administrative Requirements	<input type="checkbox"/>	<input type="checkbox"/>	_____
VIII. Assurances	<input type="checkbox"/>	<input type="checkbox"/>	_____
IX. Signature Page	<u>Required</u>		_____
<b>Attachments</b>			
1. Budget Plan Summaries			<u>Required</u>
2. Participant Plan Summaries			<u>Required</u>
3. Negotiated Levels of Performance Charts			<u>Required</u>
4. Copies of all MOUs for Each One-Stop			<u>Required</u>
5. Public Comments of Disagreement	<input type="checkbox"/>	<input type="checkbox"/>	_____
6. LWIA Grant Recipient Listing			<u>Required</u>
7. ARRA Local Plan			<u>Required</u>
8. Other Submittal(s)	<input type="checkbox"/>	<input type="checkbox"/>	_____

**Workforce Investment Act  
Local Plan Modification  
Program Year 2009-10  
(Narrative Forms)**

**Local Workforce Investment Area (LWIA):**

Name of LWIA County of Merced

Submitted on 2/16/10

Contact Person Brian Cutler

Contact Person's Phone Number 209 724-2028  
AREA CODE PHONE NUMBER

**July 2009**

# Workforce Investment Act (WIA) Strategic Five-Year Local Plan

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## EXECUTIVE SUMMARY

Enclose a brief summary, not more than two pages, of the five-year strategic local plan that gives a general overview of the proposed local workforce investment system. Include a description of how the system looks today, and how it will change over the five-year plan period. Include a discussion of the Local Workforce Investment Board's (LWIB) economic and workforce investment goals and how the local system will support these goals.

### I. PLAN DEVELOPMENT PROCESS

The WIA gives states and LWIAs a unique opportunity to develop employment and training systems tailored specifically to state and LWIA needs. The local plan is only as effective as the partnership that implements it. The plan should represent a collaborative process among the Chief Elected Official and the local system partners. This collaboration will create a shared understanding of the LWIA's workforce investment needs, a shared vision of how the local workforce investment system can be designed to meet those needs, and agreement on the key strategies to achieve this vision. This collaborative planning at all stages should drive local system development, create strategies for improvement, and provide the opportunity for stakeholder and public participation, review and comment.

In this section, describe the plan development process, including comments received during the public comment period that were incorporated within the plan.  
[WIA Section 118(a) and (c)(1)]

**(Please note:** we recognize that LWIAs are required to develop various related local plans and we encourage you, whenever feasible and appropriate, to use planning information that has already been developed. However, the data you use must be accurate and current.)

A. What was the role of the Chief Elected Official in developing the plan?  
[WIA Section 118(a)]

B. What LWIB, transition board or existing body had oversight for the development of this local plan? If there was no such body, how will you create a responsible entity? [WIA Section 117(d)(4)]

C. Describe the process used to provide an opportunity for public comment, including comment by the Chief Elected Official; the LWIB and youth council; other local

governing bodies; educators; vocational rehabilitation agencies; service providers; community-based organizations; and migrant seasonal farm worker representatives. Describe the process used to get input for the plan prior to submission. [WIA Section 118(c)(1) and (b)(7)]

D. How were comments considered in developing the local WIA plan? [*State Planning Guidance* I B., and WIA Section 112(b)(9)]

E. Describe the method used to make copies of the local plan available through public hearings and through other means e.g., local news media and the Internet. [WIA Section 118(c)(2)]

F. What other organizations were involved in the development of the local plan? How were they involved?

## II. LOCAL VISION AND GOALS

The federal *Planning Guidance and Instructions for Submission of the State's Strategic Five-Year Plan* indicates that "a vision creates organizational alignment around a picture of a transformed future. It propels the organization toward achieving difficult but attainable strategic goals. Vision drives systematic improvements and produces outcomes. It is dynamic, not static."

In this section, identify your broad strategic economic and workforce development goals (e.g., "All people who want to work can find jobs. There will be a growing number of business start-ups. Fewer people will rely on welfare assistance.") Include information on how the local plan is consistent with the State plan and describe how the local workforce investment system supports the shared vision in the attainment of your goals. In addition, describe your local strategies based on your LWIB's vision for business services and lifelong learning.

A. What is your vision for your local workforce investment system, and how will your system appear at the end of the five-year period covered by this plan? [*State Planning Guidance* II A., and WIA Section 117(d)(1)]

Some specific questions that may be considered are:

1. How will your local system integrate services over the next five years? [WIA Section 117(d)(1) and 118(a)]
2. What programs and funding streams will support service delivery through the One-Stop system? [WIA Section 121(b)(1)(B)]

3. Typically, what information and services will be provided and how will customers access them? How will the goal of universal access be achieved? [Title 20 Code of Federal Regulations (Title 20 CFR) Part 652, et al., Interim Final Rule (I)(A), State Planning Guidance II.A. bullet 3]
4. How will Wagner-Peyser Act and unemployment insurance services be integrated into the local system? [WIA Section 121(b)(1)(B)(xii)]
5. How will the youth programs be enhanced to expand youth access to the resources and skills they need to succeed in the State's economy? [WIA Section 111(d)(2) and 112(a)]

California New Start: The comprehensive One Stop Center, Merced Worknet and Merced County's workforce partners (i.e. local and regional parole officers, Life Line Community Developments and Love, Inc.), represent the partnership that has been created for the parolee re-entry employment program. This partnership will provide a broad base of integrated services to ex-felons returning from the State of California correctional facilities.

The full service plan links the main stream employment delivery services in Merced County with the California Department of Corrections and Rehabilitation. One-Stop staff make on-site visits to facilitate orientations for parolees. The employment services have been integrated, implemented and improves access for participants in addition to building on the strengths and resources of each partner for successful outcomes. The resources will include Core Services, Intensive Services, Supportive Services and Occupational Skills Training, On the Job Training and Work Experience. The Parole office will provide space at their facilities. These shared resources build on an effective working relationship with an extraordinary level of commitment to serve this special population.

The WIA Section 118 requires local plans to be consistent with the State Plan. In addition to California's Principles and Strategic Goals (WIAB99-2, *Local Plan Instructions and Forms*, page 3), please include strategies that reflect the Governor's four key priorities for California's public workforce system. The key priorities were not included in the *Initial/Supplemental Planning Narrative* pages or the *One-Year Extension for Program Year 2005-06*. They were introduced in the *Guidance for Local Plan Modifications for PY 2006-07*, via *Addendum*, item A. They are now listed below as follows:

The Governor's four key priorities for California's public workforce system:

- Understanding and Meeting the Workforce Needs of Business and Industry in order to prepare Workers for 21st Century Jobs
- Targeting Limited Resources to Areas Where They Can Have the Greatest Economic Impact
- Collaborating to Improve California's Educational System At All Levels

- Ensuring the Accountability of Public and Private Workforce Investments

B. Describe how your local vision and workforce development strategy is consistent with the Governor's workforce development priorities. [WIA Section 118(a)]

**Green jobs employment and training is being pursued in the Merced and surrounding region. Merced is in the process of procuring a green jobs study to determine the top 6-8 green jobs in the County. Adjoining Counties are conducting similar studies of which results will be shared. A State grant for Green Job Corps has been developed between Merced and 9 other San Joaquin Valley Counties (Merced being the lead agency). The program will serve 120-160 at-risk youth for technical, construction and other skilled jobs in eco-friendly industries.**

**The Department has also been working with the local community college to provide curriculum development and course offerings in the field of Green Industry Careers. A computer skills lab has also been developed with Merced Adult School to improve computer literacy of the workforce.**

The California Workforce Investment Board (State Board) adopted vision statements regarding business services and lifelong learning that were not included in the *WIA Initial/Supplemental Planning Narrative* pages or the *One-Year Extension for Program Year 2005–06*. They were introduced in *Guidance for Local Plan Modifications for PY 2006-07*, via *Addendum*, item B. They are now listed below as follows:

The State Board vision statements:

- The One-Stop System, in collaboration with the economic development community, partners with California's business to provide best-in-class local services to business to support job retention and growth.
- The vision for lifelong learning, in the context of workforce development, is to enable current and future workers to continually acquire the knowledge, skills, and abilities required to be successful in the workplace.

C. Provide a description of your local strategies, based upon your LWIB's vision for business services, to improve the services to employers, and include in your description [WIA Section 118(b)(10)]:

1. Your vision and strategic planning efforts for business services.
2. How you use industry partnerships and other employer contacts to validate employer needs.
3. What actions the LWIB has taken, or plans to take, to ensure that local business services are not redundant and coordinated with partner programs such as Wagner-Peyser and Economic Development Corporations.
4. How the LWIB measures the satisfaction of business services and how the data are used to improve services.

D. Describe how the LWIB is addressing lifelong learning in the context of workforce development, through collaborative policy and planning. Specifically, describe how the LWIB will improve and promote access to lifelong learning in the next year. Include existing or planned efforts to leverage resources with local lifelong learning partners, including business and education.

E. Identify organizations involved in the development of your local vision and goals.

### III. LABOR MARKET ANALYSIS

The *Planning Guidance and Instructions* requests information on key trends expected to shape the economic environment during the next five years, including the implications of these trends in terms of overall employment opportunities by occupation; key occupations; the skills needed to attain local occupational opportunities; growth industries and industries expected to decline, customer demographics, and the sources of data used to gather this information. Where appropriate, identify any regional economic development needs and describe how the LWIA will be involved in them.

In this section identify the needs of businesses, job training, and education seekers, economic development professionals, and training providers in your workforce investment area. Are these the same or different than those present in the previous service delivery area(s)? If different, how can the needs be better met by the new, local workforce investment system? To complete this section, answer the following questions.

A. What are the workforce investment needs of businesses, job-seekers, and workers in the LWIA? [WIA Section 118(b)(1)(A)]

B. How will the needs of employers be determined in your area? [State Planning Guidance IV.B.6]

C. What are the current and projected employment opportunities in the LWIA? [WIA Section 118(b)(1)(B)]

The local housing industry has been extremely depressed and future predictions are very speculative. It is anticipated that foreclosures will see a surge in the not too distant future. This has impacted the construction industry as well as all of the associated industries and suppliers such as building materials, equipment, logistics, to name a few. There has been a lack of water for agricultural purposes in the region which has severely impacted agriculture and associated industries such as labor contracting, logistics, equipment, and supplies (seed, chemicals, repair parts, etc.) again to name a few. These two industries alone represent over

1/3 of the employed workforce in the County not counting the associated businesses. Government and education have been taking some huge budget hits as well and represent another 1/3 of the County's employed workforce. This means that 2/3 of our employed workforce is being adversely effected by the factors mentioned above not including associated industry sectors. Merced County has been consistently in top 3 unemployed counties in the State.

Health care is one of the LWIBs high demand industry clusters. While baby boomers are holding on to their jobs in the short-term due to the economy, the longer-term outlook appears that the industry will still be in demand and salaries are higher than many other occupations. Manufacturing (another high demand industry cluster) represents 13 % of the employed workforce in the County.

Green jobs are being studied to determine the types of job openings that may come about by changes in industry standards and legislation. These opportunities will be pursued.

Twenty seven local businesses were assisted in either downsizing or closure during the last program year, mostly boat manufacturers and retail outlets.

D. What job skills are necessary to obtain such employment opportunities? [WIA Section 118(b)(1)(C)]

Job skills are needed in the medical field to include training as Registered and Licensed Vocational Nurses, Medical Assistants, Certified Nursing Assistants, and other licensed or certified positions in the field. In manufacturing, there is programmable logic controller training for incumbent workers and other certifications related to the field. Construction workers and other related occupations need to have enhanced skills in the area of green jobs. Soft skills and basic skills are needed for entry level workers. Skill enhancements are needed to help agricultural workers find year round employment or be able to transition into other demand industries. Skills are needed in the area of renewable energy.

#### IV. LEADERSHIP

As stated in the *Federal Register* of April 15, 1999, "The Department [of Labor] believes that changing from the existing JTPA Private Industry Councils to LWIBs is essential to the reforms of WIA [Interim Final Rule §661.305] . The Department [of Labor] strongly encourages all eligible areas to create new, fully functional LWIBs as early as possible, and is committed to providing assistance to facilitate such changes."

In this section describe how authority will be exercised by the LWIB. [WIA Section 117(b)(3) and (d)(1)]

A. If an interim board was responsible for development of this plan, how will the plan and authority to oversee its implementation under WIA Section 117(d)(4) be

transferred to the new LWIB?

B. What circumstances constitute a conflict of interest for a LWIB member, including voting on any matter regarding provision of service by that member or the entity that s/he represents, and any matter that would provide a financial benefit to that member? [WIA Section 117(g)(1)(2)]

C. How will the LWIB provide a leadership role in developing policy, implementing policy, and oversight for the local workforce investment system? [WIA Section 117(d)(4)] Include in this discussion a description of your LWIB composition and how it meets the membership criteria set forth in the California Unemployment Insurance Code (CUIC) Section 14202.

D. How will the LWIB assure the local system contributes to the achievement of the State's strategic goals? [WIA Section 118(a)]

E. How will the LWIB meet the requirement that neither the LWIB nor its staff provide training services without a written waiver from the Governor? [WIA Section 117 (f)(1)(A) and (B)]

1. If the LWIB plans to provide training services, describe which service. If a waiver is to be sought, a request for Waiver of Training Prohibition must be submitted for each specific training program.

F. How will the LWIB assure that the public (including persons with disabilities) have access to board meetings and activities including LWIB membership, notification of meetings, and meeting minutes? [WIA Section 117(e)]

## **V. LOCAL ONE-STOP SERVICE DELIVERY SYSTEM**

The cornerstone of the new workforce investment system is One-Stop service delivery, which makes available numerous training, education and employment programs through a single customer-focused, user-friendly service delivery system at the local level. The One-Stop system must include at least one comprehensive physical center in each LWIA that must provide core services and access to programs and services of the One-Stop partners. The system may also include a network of affiliated One-Stop sites and specialized centers that address specific needs.

In this section describe how services will be coordinated through the One-Stop service delivery system. Additional required elements were introduced in *Guidance for Local Plan Modifications for PY 2006-07*, via Addendum items C 1-4. These elements are now incorporated into Section V, Boxes C, F, M and R. Also, include as applicable in boxes A through S, any changes to the One-Stop delivery system as a result of the State's replacement of the statutory performance measures specified in WIA Section 136(b)(2) with the common performance measures defined in Training and Employment Guidance Letter (TEGL) 17-05.

A. Describe the One-Stop delivery system in your LWIA. [WIA Section 118(b) (2)] Include a list of the comprehensive One-Stop centers and the other service points in your area.

Comprehensive One-Stop centers and the other service points in your area:


B. Describe the process used for selecting the One-Stop operator(s) [WIA Section 121(d)(2)(A)] including the appeals process available to entities that were not selected as the One-Stop operators. [Interim Final Rule § 667.600 (b)(1)] Also, include the LWIB's policy regarding its selection of One-Stop operator(s), annual review of operations, and termination for cause. [CUIC Section 14206(d)]

C. Are each of the required WIA partners included in your One-Stop delivery system? How have they contributed to your planning and implementation efforts? If any required partner is not involved, explain the reason. [WIA Section 117(a)(2)(A)]

D. How will services provided by each of the One-Stop partners be coordinated and made available in the local One-Stop system? [WIA Section 121(c)(2)]

E. What is your plan for delivery of core and intensive services? [WIA Section 117(f)(2)]

F. What is your plan for administering Individual Training Accounts (ITAs) as defined

in WIA Section 134(d)(4)(G), including any limitations you plan to impose on ITAs established in your area. If your LWIB is providing training services that are made as exceptions to the Individual Training Account process, describe the process you used to procure and justify these exceptions. This process must include a 30-day public comment period for interested providers. [Title 20 CFR Part 661.350(a)(5) and (10) and 663.430(a)] In addition, include the LWIB's policy addressing the amount and duration of ITAs based on market rate for local training programs. [CUIC Section 14206(h)]

G. Describe how the WIA funds will be used to leverage other federal, State, local and private resources. How will these coordinated and leveraged resources lead to a more effective local system that expands the involvement of business, employers and individuals? [State Planning Guidance IV.B.3. and WIA Section 112(b)(10) and 121(c)(2)(A)(ii)] Include a brief discussion if your LWIB has entered into an agreement with another area (including another LWIB that is a city or county within the same labor market) to pay or share the cost of educating, training, or placing individuals participating in programs assisted under Title I of WIA, including provision of supportive services, provide copy of your approved agreement. [WIA Section 195(3)(B)]

H. Describe how the local system will meet the needs of dislocated workers; displaced homemakers; low-income individuals such as migrant and seasonal farm workers; public assistance recipients; women; minorities; individuals training for non-traditional employment; veterans; individuals with multiple barriers to employment; older individuals; people with limited English speaking ability; and people with disabilities. [State Planning Guidance IV.B.5. and WIA Section 112(b)(17) and Section 118(b)(4)]  
On November 9, 2009 a waiver was granted to transfer up to 50 percent of adult or dislocated worker funds between the two funding streams. This allow our LWIA to allocate funding where the most need occurs. This is particularly helpful in these harsh economic times. The same applies for the ARRA 30 percent transfer waiver.

I. When allocated adult funds are limited, what criteria will you use to determine and ensure priority of service to recipients of public assistance and other low-income individuals for receiving intensive and training services? [WIA Section 134(d)(4)(E) and 118(b)(4)]

J. How will the local system assure non-discrimination and equal opportunity, as well as compliance with the Americans with Disabilities Act? [WIA Section 188(a)(2) and State Planning Guidance IV B.4.]

K. Describe how employer services (e.g. systems to determine general job requirements and job listings, including Wagner-Peyser Act services) will be delivered through the One-Stop system in your area. [State Planning Guidance IV.B.7]

L. What reemployment services will you provide to Worker Profiling and Reemployment Service claimants in accordance with Section 31 (e) of the Wagner-Peyser Act? [State Planning Guidance IV B.7. and WIA Section 121(b)(1)(B)(ii)]

M. What local policies and strategies are in place to ensure that, pursuant to the Jobs for Veterans Act (P.L.107-288)(38 USC 4215), priority of service is provided to veterans (and certain spouses) who otherwise meet the eligibility requirements for all employment and training programs funded by the Department of Labor, in accordance with the provisions of TEGL 5-03 (9/16/03)? Include in your discussion how this policy is shared with all of the One-Stop Career Center partners and if/how you conduct outreach to veterans and veteran organizations to encourage use of One-Stop Career Center services. How will you ensure that veterans receive priority in the local One-Stop system for Wagner-Peyser funded labor exchange services? [State Planning Guidance IV.B.9. and WIA Section 121(b)(1)(B)(ii)]

N. What role will Veterans Workforce Specialists and Veteran Employment Service Specialist (VWS/VSSS) have in the local One-Stop system? How will you ensure adherence to the legislative requirements for veterans' staff? [State Planning Guidance IV.B.10., 322, 38 USC Chapter 41 and 20 CFR Part 1001-120]

O. How will you provide Wagner-Peyser Act-funded services to the agricultural community—specifically, outreach, assessment and other services to migrant and seasonal farm workers, and services to employers? How will you provide appropriate services to this population in the One-Stop system? [State Planning Guidance IV B.11.]

P. How will the LWIB coordinate workforce investment activities carried out in the LWIA with the statewide rapid response activities? [WIA Section 118(b)(5) and State Planning Guidance IV.B13.b]

Q. What rapid response assistance will be available to dislocated workers and employers and who will provide them? [WIA Section 118(b)(4)(5) and State Planning Guidance IV B.13.c.]

The DOL through the State has granted LWIBs use of up to 10 percent adult and 10 percent dislocated worker funds to be used towards skill enhancement connected with layoff aversion. The department is in the process of offering Programmable Logic Controller training to incumbent workers. Private and post secondary trainings are being considered/discussed.

R. How will your LWIB ensure continuous improvement of eligible providers of services through the system and ensure that such providers meet the employment needs of local employers and participants? [WIA Section 118(b)(2)(A)] Describe and assess the adult and dislocated worker employment and training services that will be available in your LWIA. [WIA, Section 118 (b)(4)(5)] In addition, include the LWIB's policy regarding training services available to adult and dislocated workers who have met the requirements for intensive services, have been unable to obtain or retain employment through those services, and have been determined to be in need of training. [WIA Section 134(d)(4)(A)(iii), Title 20 CFR Part 663.310(c) and CUIIC Section 14230(a)(5)]

S. MEMORANDUM OF UNDERSTANDING:

The WIA requires that a Memorandum of Understanding (MOU) between the LWIB and each of the One-Stop partners concerning the operation of the One-Stop delivery system be executed. A copy of each MOU must be included with the plan modification. [WIA Section 118(b)(2)(B)]

The MOU may be developed as a single umbrella document, or as singular agreements between the partners and the board. The MOUs should present in concrete terms, member contributions and the mutual methodologies used in overseeing the operations of the One-Stop career center system.

1. The MOU must describe: [WIA Section 121(c)(1)(2)(A)(B) and CUIIC Section 14230(d)]

- a. What services will be provided through the One-Stop system.
- b. How the costs of services and operating costs will be funded, including cost-sharing strategies or methodologies.
- c. What methods will be used for referral of individuals between the One-Stop operator and partners?
- d. How long the MOU will be in effect.
- e. What procedures have been developed for amending the MOU?
- f. Other provisions consistent or as deemed necessary by the LWIB.

g. The LWIB's policy for identifying individuals who, because of their skills or experience, should be referred immediately to training services.

2. Identify those entities with who you are in the process of executing an MOU. Describe the status of these negotiations. [Interim Final Rule §662.310(b)]

3. What process will the LWIB use to document negotiations with One-Stop partners who fail to participate or sign an MOU? How will you inform the state board when negotiations have failed? [Interim Final Rule §662.310(b)]

## VI. YOUTH ACTIVITIES:

As a way to connect youth to workforce investment resources, WIA requires youth programs to be connected to the One-Stop system. The WIA requires improved youth opportunities and Youth Councils to be part of local workforce investment systems. Youth councils have authority to develop the youth-related portions of the local plans, to recommend youth service providers to the LWIBs, to coordinate youth services, and to conduct oversight of local youth programs and eligible providers of youth programs.

In this section describe the strategies and tactics to develop a comprehensive service delivery system for eligible youth, and discuss how that system will be coordinated through the One-Stop system.

A. Describe your LWIA's efforts to construct a youth council, and what the role(s) of the Youth Council will be. [WIA Section 117 (h)(1)(2)(3)(4)]

B. How will youth services be connected with your One-Stop delivery system? [Interim Final Rule § 664.700]

C. Describe how coordination with Job Corps, Youth Opportunity Grants, and other youth programs in your LWIA will occur, e.g. School-to-Career. [WIA Section 112(b)(18)(C) and 117(h)(2)(vi), and State Planning Guidance, IV B. 15.]

D. Describe your area's eligible youth population and needs in general. Describe and assess the type and availability of youth activities in the LWIA. Include an identification of successful providers of such activities. [WIA Section 118(b)(6)]

E. What is your LWIA's strategy for providing comprehensive services to eligible in-school and out-of-school youth, including any coordination with foster care, education, welfare, and other relevant resources? Include any local requirements and activities to assist youth who have special needs or barriers to

employment, including those who are pregnant, parenting, or have disabilities. [WIA Section 112(b)(18)(A), Interim Final Rule §664.400, and State Planning Guidance, IV B. 14]

F. Describe how your LWIA will meet the Act's provisions regarding the required youth program design elements: [WIA Section 129(c)(2)(A) through (J)] In addition, please discuss how your LWIA's youth program design has been modified as a result of the State's move toward common performance measures and its effect on meeting program accountability requirements. [WIA Section 136(b)(2) and TEGL 17-05]

1. Intake and Objective Assessment

2. Preparation for post-secondary educational opportunities

3. Strong linkages between academic and occupational learning

The waiver of the requirements under WIA Section 123 and Title 20 CFR 664.610 which require that providers of summer youth employment opportunities be selected on a competitive basis expedited the planning process and allowed the Merced County LWIA to formulate a plan and more importantly implement the strategies developed at the local level. Furthermore the waiver allowed direct contracts with the local community for summer youth courses focused on 1) a Green Career Explorations Course, 2) Thrive and Survive in the Workplace and 3) an Electrical Automotive Course. Additionally, the waiver facilitated securing a consultant a Summer Youth Projects that centered around foster youth and foster youth activities. In the Merced County LWIA, both younger and older youth were selected for summer youth employment through the established year-round contractor. The waiver facilitated being able to enhance the existing youth program provider's expansion of the employment component.

4. Preparation for unsubsidized employment opportunities

Work Readiness Waiver for ARRA Summer Youth: The waiver of common measures for summer youth made it possible to enroll many more participants in the very short time the project needed to be put into place. The waiver allowed saved a considerable amount of staff time and allowed us to spend funding on participants vs extra staff. A more diverse group of participants were served that may not have been without the waiver.

5. Effective linkages with intermediaries with strong employer connections

6. Alternative secondary school services

7. Summer employment opportunities
8. Paid and unpaid work experience
9. Occupational skills training
10. Leadership development opportunities

11. Comprehensive guidance and counseling

12. Supportive services

13. Follow-up services. [Interim Final Rule §664.450(a)(1) through (6)(b), and State Planning Guidance IV B.14.]

## **VII. ADMINISTRATIVE REQUIREMENTS**

A. What competitive process will be used to award grants and contracts for youth services in your LWIA? [WIA Section 118 (b)(9), 112(b)(18)(B) and 123]

B. What competitive and non-competitive processes will be used at the local level to award grants and contracts for activities under Title I of WIA, including how potential bidders are being made aware of the availability of grants and contracts? [WIA Section 118(b)(9)]

C. What entity will serve as the local grant recipient and be responsible for disbursing grant funds as determined by the Chief Elected Official? [WIA Section 117(d)(3)(B)(i)(I)(II)(III) and 118(b)(8)]

D. What criteria will the LWIB use in awarding grants for youth activities, including criteria used by the Governor and LWIBs to identify effective and ineffective youth activities and providers? [WIA Section 112(b)(18)(B) and State Planning Guidance III B.1.f.]

E. What is your LWIA's definition regarding the sixth youth eligibility criterion, ("an individual who requires additional assistance to complete an educational program, or to secure and hold employment")? [WIA Section 101(13)(c)(vi)]

F. What process will be used to allow public review and comment for specific performance outcomes and measures when these have been negotiated?

## VIII. ASSURANCES

- A. The LWIB assures that it will comply with the uniform administrative requirements referred to in WIA Section 184(a)(3).
- B. The LWIB assures that no funds received under the Workforce Investment Act will be used to assist, promote, or deter union organizing. [WIA Section 181(b)(7)]
- C. The LWIB assures that the board will comply with the nondiscrimination provisions of WIA Section 188.
- D. The LWIB assures that the board will collect and maintain data necessary to show compliance with the nondiscrimination provisions of WIA Section 188.
- E. The LWIB assures that there will be compliance with grant procedures of WIA Section 189(c).
- F. The LWIB assures that funds will be spent in accordance with the Workforce Investment Act, written Department of Labor guidance, and other applicable Federal and State laws and regulations.
- G. The LWIB assures that veteran workforce investment programs funded under WIA, Section 168 will be carried out in accordance with that Section.

- H. The LWIB assures it will comply with future State Workforce Investment Board policies and guidelines, legislative mandates, or other special provisions as may be required under Federal law or policy, including the Workforce Investment Act or State legislation.
- I. The LWIB assures that when allocated adult funds for employment and training activities are limited, priority shall be given to recipients of public assistance and other low-income individuals for intensive and training services. [WIA Section 134(d)(4)(E), 118(b)(4), and CUI Section 14230(a)(6)]
- J. The LWIB certifies that its One-Stop Centers will recognize and comply with applicable labor agreements affecting represented employees located in the Centers. This shall include the right to access by State labor organization representatives pursuant to the Ralph Dills Act. [Chapter 10.3 (commencing with Section 3512) of Division 4, of Title 1 of the Government Code, and CUI Section 14233]
- K. The LWIB assures that State employees who are located at the One-Stop Centers shall remain under the supervision of their employing department for the purposes of performance evaluations and other matters concerning civil service rights and responsibilities. State employees performing services at One-Stop Centers shall retain existing civil service and collective bargaining protections on matters relating to employment, including but not limited to: hiring, promotion, discipline, and grievance procedures.
- L. The LWIB assures that when work-related issues arise at One-Stop Centers between State employees and operators or supervisors of other partners, the operator or other supervisor shall refer such issues to the State employee's civil service supervisor. The One-Stop Career Center operators and partners shall cooperate in the investigation of the following matters: discrimination under the California Fair Employment and Housing Act [Part 2.8 (commencing with Section 12900) of Division 3, of Title 2 of the Government Code], threats and/or violence concerning State employees, and State employee misconduct.
- M. One-Stop Operator is responsible for administering One-Stop Center services in accord with roles to be determined by the LWIB. The LWIB assures that it will select the One-Stop Operator with the agreement of the Chief Elected Official, through one of three means:
  - 1. Through a consortium of at least three or more required One-Stop partners;  
or
  - 2. Through competitive process such as a Request for Proposal; or
  - 3. It may serve as the One-Stop Operator directly but only with the consent of the Chief Elected Official and the Governor.

The only time these selection procedures are not required is in the following circumstances inclusive: the One-Stop delivery system, of which the operator is a

part, existed before August 7, 1998; the existing One-Stop system includes all of the required One-Stop partners; and an MOU has been executed which is consistent with the requirements of the Act. [WIA Section 121(d)(2)(A), and Title 20 CFR Part 662.410]

**IX. PROGRAM ADMINISTRATION DESIGNEE AND PLAN SIGNATURES**

This Local Plan represents the \_\_\_\_\_ Workforce Investment Board's efforts to maximize and coordinate resources available under Title I of the Workforce Investment Act (WIA) of 1998.

This Local Plan is submitted for the period of April 1, 2009 through June 30, 2010 in accordance with the provisions of WIA.

Local Workforce Investment Board Chair

Chief Elected Official

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

WIA Local Plan Modification PY 2009-10

LWIA: \_\_\_\_\_

Modification # \_\_\_\_\_

Date: 07/01/09

**TITLE IB BUDGET PLAN SUMMARY<sup>1</sup>** (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2009, beginning 07/01/09 through 06/30/10

Grant Code 201/202/203/204 WIA IB-Adult

Grant Code 501/502/503/504 WIA IB-Dislocated Worker

<b>FUNDING IDENTIFICATION</b>	R9xxxxx Subgrant	K0xxxxx Subgrant
1. Year of Appropriation	2008	2009
2. Formula Allocation	1,648,103	1,601,426
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	1,648,103	1,601,426
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
6. Program Services (sum of Lines 6.A thru 6.E)	1,500,374	1,441,284
A. Core Self Services	229,310	145,279
B. Core Registered Services	495,359	400,850
C. Intensive Services	184,413	177,150
D. Training Services	566,949	694,621
E. Other	24,343	23,384
7. Administration (Line 5 minus 6)	147,729	160,142
8. TOTAL (Line 6 plus 7)	1,648,103	1,601,426
<b>QUARTERLY TOTAL EXPENDITURE PLAN</b> (cumulative from July 1, 2008 and July 1, 2009 respectively)		
9. September 2008	60,414	
10. December 2008	437,435	
11. March 2009	687,705	
12. June 2009	1,034,471	
13. September 2009	1,376,708	
14. December 2009	1,645,037	
15. March 2010	1,648,103	448,399
16. June 2010	1,648,103	880,784
17. September 2010		1,329,183
18. December 2010		1,601,426
19. March 2011		1,601,426
20. June 2011		1,601,426
<b>COST COMPLIANCE PLAN</b> (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	9%	10%

Jacqueline Walther-Parnell, Operations Officer

(209) 724-2012

1/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

WIA Local Plan Modification PY 2009-10

LWIA: \_\_\_\_\_

Modification # \_\_\_\_\_

Date: 07/01/09

**TITLE IB BUDGET PLAN SUMMARY<sup>1</sup>** (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2009, beginning 07/01/09 through 06/30/10

Grant Code 201/202/203/204 WIA IB-Adult

Grant Code 501/502/503/504 WIA IB-Dislocated Worker

<b>FUNDING IDENTIFICATION</b>	R9xxxxx Subgrant	K0xxxxx Subgrant
1. Year of Appropriation	2008	2009
2. Formula Allocation	1,380,143	1,715,640
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	1,380,143	1,715,640
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
6. Program Services (sum of Lines 6.A thru 6.E)	1,242,129	1,544,076
A. Core Self Services	249,413	235,042
B. Core Registered Services	534,112	623,948
C. Intensive Services	195,147	242,585
D. Training Services	263,457	442,501
E. Other		
7. Administration (Line 5 minus 6)	138,014	171,564
8. TOTAL (Line 6 plus 7)	1,380,143	1,715,640
<b>QUARTERLY TOTAL EXPENDITURE PLAN</b> (cumulative from July 1, 2008 and July 1, 2009 respectively)		
9. September 2008	101,942	
10. December 2008	405,527	
11. March 2009	772,169	
12. June 2009	1,125,145	
13. September 2009	1,380,143	15,393
14. December 2009	1,380,143	457,653
15. March 2010	1,380,143	920,876
16. June 2010	1,380,143	1,401,255
17. September 2010		1,715,640
18. December 2010		1,715,640
19. March 2011		1,715,640
20. June 2011		1,715,640
<b>COST COMPLIANCE PLAN</b> (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	10%	10%

Jacqueline Walther-Parnell, Operations Officer

(209) 724-2012

1/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

<input checked="" type="checkbox"/> <b>WIA Local Plan Modification PY 2009–10</b> <input type="checkbox"/> <b>Modification #</b> _____	<b>LWIA:</b> _____ <b>Date:</b> 04/01/09
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**TITLE IB BUDGET PLAN SUMMARY<sup>1</sup> (Youth)**

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2009, beginning 04/01/09 through 06/30/10

Grant Code 301/302/303/304 WIA IB-Youth

FUNDING IDENTIFICATION	R9xxxxx Subgrant	K0xxxxx Subgrant
1. Year of Appropriation	2008	2009
2. Formula Allocation	1760318	1,718,097
3. Allocation Adjustment - Plus or Minus	0	0
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,760,318	1,718,097
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
5. Program Services (sum of Lines 5A and 5B)	1,584,287	1,546,288
A. In School	712,929	773,144
B. Out-of-School (30%)	871,358	773,144
6. Administration (Line 4 minus 5)	176,031	171,809
7. TOTAL (Line 5 plus 6)	1,760,318	1,546,288
<b>QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2008 and April 1, 2009 respectively)</b>		
8. June 2008	0	
9. September 2008	0	
10. December 2008	0	
11. March 2009	319048	
12. June 2009	686353	0
13. September 2009	1322336	0
14. December 2009	1760318	8,114
15. March 2010		332,834
16. June 2010		673,018
17. September 2010		1,229,682
18. December 2010		1,546,288
19. March 2011		1,546,288
20. June 2011		1,546,288
<b>COST COMPLIANCE PLAN</b>		
21. % for Administration Expenditures (Line 6/Line 4)	10%	10%

Jacqueline Walther-Parnell, Operations

Officer

(209) 724-2012

1/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

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<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

**WIA Local Plan Modification PY 2009-10**

LWIA: \_\_\_\_\_

**Modification #** \_\_\_\_\_

Date: 07/01/09

### ARRA BUDGET PLAN SUMMARY (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

#### PROGRAM TYPE

Grant Code 102 WIA IB-Adult

Grant Code 105 WIA IB-Dislocated Worker

<b>FUNDING IDENTIFICATION</b>		R9xxxxx Subgrant
1. Year of Appropriation		2008
2. Formula Allocation		936,125
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)		936,125
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
6. Program Services (sum of Lines 6.A thru 6.E)		842,513
A. Core Self Services		11,586
B. Core Registered Services		188,435
C. Intensive Services		181,455
D. Training Services		456,511
E. Other		4,526
7. Administration (Line 5 minus 6)		93,612
8. TOTAL (Line 6 plus 7)		936,125
<b>QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009)</b>		
9. September 2008		
10. December 2008		
11. March 2009		
12. June 2009		4,504
13. September 2009		180,110
14. December 2009		531,157
15. March 2010		711,455
16. June 2010		936,125
17. September 2010		936,125
18. December 2010		936,125
19. March 2011		936,125
20. June 2011		936,125
<b>COST COMPLIANCE PLAN (maximum 10%)</b>		
21. % for Administration Expenditures (Line 7/Line 5)		10%

Jacqueline Walther-Parnell, Operations Officer (209) 724-2012

1/22/2010

Contact Person, Title

Telephone Number

Date Prepared

Comments:

1 Refer to Training and Employment Guidance Letter 14-08, Change 1 for information regarding recapture and reallocation of unobligated local WIA American Recovery and Reinvestment Act funds

<input checked="" type="checkbox"/> <b>WIA Local Plan Modification PY 2009-10</b> <input type="checkbox"/> <b>Modification #</b> _____	<b>LWIA:</b> _____ <b>Date:</b> 07/01/09
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**ARRA BUDGET PLAN SUMMARY (Adult or Dislocated Worker)**

WIA 118; 20 CFR 661.350(a)(13)

**PROGRAM TYPE**

- Grant Code 102 WIA IB-Adult  
 Grant Code 105 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION		R9xxxxx Subgrant
1. Year of Appropriation		2008
2. Formula Allocation		1,793,404
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)		1,793,404
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6.A thru 6.E)		1,614,064
A. Core Self Services		23,910
B. Core Registered Services		444,814
C. Intensive Services		397,215
D. Training Services		741,444
E. Other		6,681
7. Administration (Line 5 minus 6)		179,340
8. TOTAL (Line 6 plus 7)		1,793,404
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009)		
9. September 2008		
10. December 2008		
11. March 2009		
12. June 2009		21,856
13. September 2009		239,996
14. December 2009		674,284
15. March 2010		1,108,572
16. June 2010		1,542,860
17. September 2010		1,793,404
18. December 2010		1,793,404
19. March 2011		1,793,404
20. June 2011		1,793,404
COST COMPLIANCE PLAN (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)		10%

Jacqueline Walther-Parnell, Operations Officer	(209) 724-2012	1/22/2010
Contact Person, Title	Telephone Number	Date Prepared

Comments:

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1 Refer to Training and Employment Guidance Letter 14-08, Change 1 for information regarding recapture and reallocation of unobligated local WIA American Recovery and Reinvestment Act funds

**WIA Local Plan Modification PY 2009–10**  
 **Modification #** \_\_\_\_\_

**LWIA:** \_\_\_\_\_  
**Date:** \_\_\_\_\_ 04/01/09

**ARRA BUDGET PLAN SUMMARY (Youth)**

WIA 118; 20 CFR 661.350(a)(13)

**PROGRAM TYPE**

Grant Code 103 WIA IB-Youth

<b>FUNDING IDENTIFICATION</b>		R9xxxxx Subgrant
1. Year of Appropriation		2008
2. Formula Allocation		2,248,759
3. Allocation Adjustment - Plus or Minus		
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)		2,248,759
<b>TOTAL ALLOCATION COST CATEGORY PLAN</b>		
5. Program Services (sum of Lines 5A and 5B)		2,023,884
A. In School		174,722
B. Out-of-School (30%)		1,849,162
6. Administration (Line 4 minus 5)		224,875
7. TOTAL (Line 5 plus 6)		2,248,759
<b>QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from February 17, 2009)</b>		
8. June 2008		
9. September 2008		
10. December 2008		
11. March 2009		
12. June 2009		433,678
13. September 2009		1,893,599
14. December 2009		2,043,412
15. March 2010		2,228,733
16. June 2010		2,248,759
17. September 2010		2,248,759
18. December 2010		2,248,759
19. March 2011		2,248,759
20. June 2011		2,248,759
<b>COST COMPLIANCE PLAN</b>		
21. % for Administration Expenditures (Line 6/Line 4)		10%

Jacqueline Walther-Parnell, Operations

Officer	(209) 724-2012	1/22/2010
Contact Person, Title	Telephone Number	Date Prepared

Comments:

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<sup>1</sup> Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.



**WIA Local Plan Modification PY 2009–10**  
 **Modification #** \_\_\_\_\_

**LWIA:** County of Merced  
**Date:** 07/01/09

**TITLE IB PARTICIPANT PLAN SUMMARY**

WIA 118; 20 CFR 661.350(a)(13); TEGL 17-05

Plan the number of individuals that are in each category.

<b>Totals for PY 2009 (07/01/09 through 06/30/10)</b>	<b>ADULT</b>	<b>DW</b>	<b>YOUTH</b>
1. Registered Participants Carried in from PY 2008	254	156	404
2. New Registered Participants for PY 2009	398	317	9
3. Total Registered Participants for PY 2009 (Line 1 plus 2)	652	473	413
4. Exiters for PY 2009	150	189	87
5. Registered Participants Carried Out to PY 2010 (Line 3 minus 4)	502	284	326

<b>PROGRAM SERVICES</b>			
6. Core Self Services	13,417	8,944	
7. Core Registered Services	403	278	
8. Intensive Services	364	270	
9. Training Services	120	165	

<b>YOUTH MEASURES</b>			
10. Attainment of a Literacy and/or Numeracy Gain			50
11. Attainment of a High School Diploma, GED, or Certificate			100

<b>EXIT STATUS</b>			
12. Entered Employment	112	149	45
12A. Training-related	30	45	8
13. Remained with Layoff Employer			
14. Entered Military Service			
15. Entered Advanced Training			7
16. Entered Postsecondary Education			40
17. Entered Apprenticeship Program			
18. Returned to Secondary School			
19. Exited for Other Reasons	37	40	12

Contact Person, Title	Telephone Number	Date Prepared
Brian Cutler, Special Projects Manager	(209) 724-2028	1/28/10

Comments:

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<input checked="" type="checkbox"/> <b>WIA Local Plan Modification PY 2009–10</b>	<b>LWIA:</b> <u>County of Merced</u>
<input type="checkbox"/> <b>Modification #</b> _____	<b>Date:</b> <u>07/01/2009</u>

## WORKFORCE INVESTMENT ACT TITLE IB

### STATE NEGOTIATED LEVELS OF PERFORMANCE<sup>1</sup>

WIA Requirement at Section 136(b) <sup>2</sup>	PY 2007-08	PY 2008-09	PY 2009–10
<b>Adults</b>			
Entered Employment Rate	77%	78%	65%
Employment Retention Rate	82%	83%	81%
Average Earnings	\$12,400	\$12,500	\$12,500
<b>Dislocated Workers</b>			
Entered Employment Rate	85%	86%	81%
Employment Retention Rate	87%	88%	83%
Average Earnings	\$15,800	\$15,900	\$14,900
<b>Youth (ages 14-21)</b>			
Placement in Employment or Education	65%	67%	63%
Attainment of a Degree or Certificate	45%	47%	47%
Literacy and Numeracy Gains	15%	30%	30%

### LOCAL NEGOTIATED LEVELS OF PERFORMANCE<sup>1</sup>

WIA Requirement at Section 136(c) <sup>2</sup>	PY 2007-08	PY 2008-09	PY 2009–10
<b>Adults</b>			
Entered Employment Rate	75%	75%	TBD
Employment Retention Rate	78.5%	78.5%	TBD
Average Earnings	\$13,300	\$13,300	TBD
<b>Dislocated Workers</b>			
Entered Employment Rate	79%	79%	TBD
Employment Retention Rate	84%	84%	TBD
Average Earnings	\$14,000	\$14,000	TBD
<b>Youth (ages 14-21)</b>			
Placement in Employment or Education	65%	65%	TBD
Attainment of a Degree or Certificate	45%	45%	TBD
Literacy and Numeracy Gains	15%	15%	TBD

<sup>1</sup> Guidance on state and local performance can be found on the U.S. Department of Labor (DOL) [Employment and Training Administration](#) Web site. Specific Training and Employment Guidance Letters (TEGL) include, but are not limited to 8-99, 11-01, and 17-05. For additional guidance, see Workforce Services Directives WSD08-1 and WSD08-6, and Workforce Services Information Notice WSIN07-33.

<sup>2</sup> Per WSIN07-33, the DOL Employment and Training Administration approved California's waiver request to move from the statutory performance measures specified in WIA Section 136 to the common performance measures defined in TEGL 17-05. This waiver was initially approved for Program Years (PY) 2007-08 and 2008-09. Per TEGL 14-08, this waiver has been approved for PY 2009-10.

<input checked="" type="checkbox"/> <b>WIA Local Plan Modification PY 2009–10</b>	<b>LWIA:</b> _____
<input type="checkbox"/> <b>Modification #</b> _____	<b>Date:</b> <u>07/01/2009</u>

## AMERICAN RECOVERY AND REINVESTMENT ACT

### STATE NEGOTIATED LEVELS OF PERFORMANCE

WIA Requirement at Section 136(b) <sup>1</sup>	PY 2009–10
<b>Adults</b>	
Entered Employment Rate	65%
Employment Retention Rate	81%
Average Earnings	\$12,500
<b>Dislocated Workers</b>	
Entered Employment Rate	81%
Employment Retention Rate	83%
Average Earnings	\$14,900
<b>Youth (ages 14-24)<sup>2</sup></b>	
Placement in Employment or Education	63%
Attainment of a Degree or Certificate	47%
Literacy and Numeracy Gains	30%

### LOCAL NEGOTIATED LEVELS OF PERFORMANCE

WIA Requirement at Section 136(b) <sup>1</sup>	PY 2009–10
<b>Adults</b>	
Entered Employment Rate	TBD
Employment Retention Rate	TBD
Average Earnings	TBD
<b>Dislocated Workers</b>	
Entered Employment Rate	TBD
Employment Retention Rate	TBD
Average Earnings	TBD
<b>Youth (ages 14-24)<sup>2</sup></b>	
Placement in Employment or Education	TBD
Attainment of a Degree or Certificate	TBD
Literacy and Numeracy Gains	TBD

<sup>1</sup> Per WSIN07-33, the DOL Employment and Training Administration approved California's waiver request to move from the statutory performance measures specified in WIA Section 136 to the common performance measures defined in TEGL 17-05. This waiver was initially approved for Program Years (PY) 2007-08 and 2008-09. Per TEGL 14-08, this waiver has been approved for PY 2009-10.

<sup>2</sup> For purposes of eligibility under the American Recovery and Reinvestment Act, the term "eligible youth" includes individuals 14 to 24 years of age.

<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2009–10	LWIA: <u>County of Merced</u>
<input type="checkbox"/> Modification # _____	Date: <u>07/01/2009</u>

## AMERICAN RECOVERY AND REINVESTMENT ACT

### STATE NEGOTIATED LEVELS OF PERFORMANCE

WIA Requirement at Section 136(b) <sup>1</sup>	PY 2009–10
<b>Adults</b>	
Entered Employment Rate	65%
Employment Retention Rate	81%
Average Earnings	\$12,500
<b>Dislocated Workers</b>	
Entered Employment Rate	81%
Employment Retention Rate	83%
Average Earnings	\$14,900
<b>Youth (ages 14-24)<sup>2</sup></b>	
Placement in Employment or Education	63%
Attainment of a Degree or Certificate	47%
Literacy and Numeracy Gains	30%

### LOCAL NEGOTIATED LEVELS OF PERFORMANCE

WIA Requirement at Section 136(b) <sup>1</sup>	PY 2009–10
<b>Adults</b>	
Entered Employment Rate	TBD
Employment Retention Rate	TBD
Average Earnings	TBD
<b>Dislocated Workers</b>	
Entered Employment Rate	TBD
Employment Retention Rate	TBD
Average Earnings	TBD
<b>Youth (ages 14-24)<sup>2</sup></b>	
Placement in Employment or Education	TBD
Attainment of a Degree or Certificate	TBD
Literacy and Numeracy Gains	TBD

<sup>1</sup> Per WSIN07-33, the DOL Employment and Training Administration approved California's waiver request to move from the statutory performance measures specified in WIA Section 136 to the common performance measures defined in TEGL 17-05. This waiver was initially approved for Program Years (PY) 2007-08 and 2008-09. Per TEGL 14-08, this waiver has been approved for PY 2009-10.

<sup>2</sup> For purposes of eligibility under the American Recovery and Reinvestment Act, the term "eligible youth" includes individuals 14 to 24 years of age.

**STATE of CALIFORNIA**  
**LOCAL AREA GRANT RECIPIENT LISTING**  
 [WIA Sections 117(d)(3)(B)(i) and 118(b)(8)]

**Merced County**

(Name of Local Workforce Investment Area)

ENTITY	ORGANIZATION	CONTACT (NAME/TITLE)	MAILING ADDRESS (STREET, CITY, ZIP)	TELEPHONE, FAX, E-MAIL
Grant Recipient (or Subrecipient if applicable)	Merced County	Jerry O'Banion, Chairman Merced County Board of Supervisors	2222 M Street Merced, CA 95340	209-385-7366 F -209-726-7977 Dist5@co.merced.ca.us
Fiscal Agent	Merced County Department of Workforce Investment	Jackie Walther-Parnell, Operations Officer	1880 Wardrobe Avenue Merced, CA 95341	209-724-2012 209-725-3592 jwaltherparnell@co.merced.ca.us
Local Area Administrator	Merced County Department of Workforce Investment	Andrea T. Baker, Director	1880 Wardrobe Avenue Merced, CA 95341	209-724-2002 209-728-3592 abaker@co.merced.ca.us
Local Area Administrator Alternate	N/A			

Signature: \_\_\_\_\_  
Chief Elected Official
Date

If a Local Grant Subrecipient has been designated, please submit a copy of the agreement between the Chief Elected Official and the Subrecipient. The agreement should delineate roles and responsibilities of each, including signature authority.

## **Workforce Investment Act/Wagner Peyser Act American Recovery and Reinvestment Act of 2009 Local Plan**

### **Local Workforce Investment Area (LWIA):**

Name of LWIA County of Merced

Submitted on 2/16/10

Contact Person Brian Cutler

Contact Person's Phone Number 209 724-2028  
AREA CODE PHONE NUMBER

**July 2009**

*EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Special requests for services, aids, and/or special formats need to be made by calling (916) 654-8055 (Voice). TTY users, please call the California Relay Service at 711.*

## INTRODUCTION

The One-Stop system's success in implementing the American Recovery and Reinvestment Act of 2009 (ARRA) will be gauged in part by the progress it achieves in using annual appropriations along with ARRA funds to help unemployed, underemployed, and dislocated workers find new, good jobs and to access and remain in the middle class; to help low-skill or low income workers acquire 21<sup>st</sup> century skills, find family-supporting jobs in healthy industries and access the middle class; and to help enhance the education pathways for disadvantaged and disconnected youth to improve their labor market prospects and long term career success. The LWIAs are expected to fully utilize the ARRA funding to substantially increase the number of customers served, and to substantially increase the number and proportion of those customers who receive training.

We recognize that some of these responses may be duplicative of those provided for elements of the Workforce Investment Act (WIA) Plan modification. However, the intent of ARRA and the goals of saving and creating jobs and increasing service delivery to target populations are distinct. We have identified those questions here. The responses should be included as an attachment to your WIA Plan and be entitled, "American Recovery and Reinvestment Act Local Plan."

## ARRA PLAN QUESTIONS

### 1. Integrated Services

Describe how your LWIA will develop close partnering relationships between Unemployment Insurance (UI) and One-Stop services to ensure UI claimants are quickly linked to a local One-Stop in the area to develop and pursue an employment plan.

The Merced LWIA has a very close relationship with the local Employment Development Department (EDD). The EDD has membership on our WIB and informs all of their visitors to our One-Stop services. The One-Stops are equipped to assist claimants with either computerized, fax, phone or mail UI services to apply for benefits. EDD representatives spend time at the One-Stops offering information and assistance. There are outreach efforts and websites for information regarding One-Stop services. There is a large screen monitor with a looping video at the comprehensive One-Stop that explains Workforce Investment services. One-Stop staff are present at the EDD profiling meetings and provide information about One-Stop services.

### 2. Green Jobs

How will your LWIA recognize opportunities to prepare workers for "green jobs" related to other sources of federal funding?

There have been extensive discussions with the local community college to develop green jobs training. The local WIB is also conducting a study (as well as neighboring Counties) to determine the top 6-8 green jobs in the area. We are sharing this information between Counties. There have also been efforts to enhance other trade skills to incorporate green job skills. Examples would be roofers trained in solar panel installation and plumbers in

solar heating and other like trade enhancements. We also work closely with Community Action Partnership and refer customers to their weatherization training program.

### 3. Collaboration and Alignment

Describe how your LWIA will collaborate with local government agencies and employers who are creating jobs in road and bridge projects, local food production and processing, nursing and allied health, and local conservation projects and energy efficiency programs such as the Weatherization Program run by many local Community Action Agencies.

The department has many ties with economic development and public works. We have been currently engaged in helping the acquisition of the California High Speed Rail project and a maintenance facility. There is a current 9 county program called the Green Job Corps which is training over 130 at-risk youth for technical, construction and other skilled jobs in eco-friendly industries. There is a group by the name of Valley Bio that meets regularly and conducts studies in the counties of Merced, Stanislaus and San Joaquin. The collaboration's intent is to prepare the region for biotech jobs currently in the area and potential new businesses. There are a number of the top businesses in the region attending these meetings as well as educators from K-12, community colleges and state universities. Again, we have a close partnership with the Community Action Partnership which notifies us of training opportunities in weatherization for our customers.

The department has committed to supporting a large number of Licensed Vocational Nurses, Registered Nurses, Rad Tecks, as well as other occupations in the health care industry.

### 4. Accountability and Transparency

Describe the oversight and monitoring activities to be used to determine whether or not there is compliance with programmatic, accountability, and transparency provisions of the ARRA, as well as the regular provisions of WIA and the Wagner-Peyser Act.

The same stringent policies and procedures have been incorporated into the ARRA funded service activities that have been in place for formula funding. There are in-house monitors that review files, policies, providers, contractors and worksites. The department is monitored regularly by County, State, and Federal agencies to confirm compliance. The WIB is notified of upcoming monitorings as well as the results. In house monitors work independently of any program or fiscal units in order to avoid any conflicts or bias towards the different internal departments. Fiscal reports for both ARRA and formula funding are presented to the WIB on a monthly basis. These reports reflect the original funding amounts under each funding stream and account for the latest obligations and expenditures.

### 5. Adult Services

The intent of the ARRA is that WIA Adult funds be used to provide necessary services to substantially increased numbers of adults to support their entry or reentry

into the job market. Describe the programs and processes your LWIA will use to achieve this goal.

As evidenced in the attachments ARRA funds will substantially increase numbers in adults being served. The ability to afford training for more participants has helped training providers maintain courses that would have been otherwise terminated. Collaboratively, there are courses being provided between neighboring counties that are linked to provider specialties/capabilities. Basic skills/GED training hours have been extended in order to accommodate more participants and evening hours for adults who are working or underemployed.

#### 6. Training

Because workers may need to learn new skills to compete for limited career opportunities, training will be a particularly vital service during the economic recovery, and overall training enrollments are expected to increase. Describe the programs and processes your LWIA will use to achieve this goal.

There will be trainings in Programmable Logic Controllers offered to incumbent workers in the manufacturing industries. Current skills will be enhanced to help participants to avoid layoff. Enhancements will be in the area of "green jobs" where feasible such as Waste Water Management at Merced College. The LWIA is working closely with the community college to supply supportive services to students in Licensed Vocational Nursing and Registered Nursing programs. The department currently has contracts with 34 training providers and is adding providers each month. Providers are being sought out for demand industries such as Agribusiness, including Food Processing, Agricultural Technology, and Biotechnology; manufacturing, supply chain management and logistics; health and medical care; and renewable energy. Another option is the computer literacy labs that train in an array of software programs.

#### 7. Supportive Services and Needs Related Payments

The ARRA specifically emphasizes the authority to use these funds for supportive and needs-related payments to ensure participants have the means to pay living expenses while receiving training. Supportive services may include transportation, child care, dependent care, housing, and other services that are necessary to enable an individual who is unable to obtain the services from other programs to participate in activities authorized under WIA. Describe any new policies, programs and processes your LWIA will use to achieve this goal.

The department's supportive service policy has been amended to accommodate the increased ability to pay supportive services. Supportive services are being offered to students for books, supplies, licenses and other items that aren't covered under ITAs as well as child care and transportation for all that are in need of those services. Incidental payments are given to participants that have ancillary needs. Specific needs are determined and approved on a case-by-case basis.

#### 8. Priority of Service

The WIA Adult formula funds are to be targeted on the services that most efficiently and effectively assist workers impacted by the current economy to obtain

employment, with priority given to recipients of public assistance and other low-income individuals as described in WIA section 134(d)(4)(E). The LWIAs must also incorporate priority of service for veterans and eligible spouses in accordance with the Jobs for Veterans Act. This requires veterans and eligible spouses to receive service priority over recipients of public assistance and low-income individuals. Describe what programs and processes your LWIA will use to achieve these goals. Amendments are already in place for priority of services for both low income individuals as well as veterans and their spouses. There is a local Technical Assistance Guide that specifies the criteria for the low income individuals. There has been a separate policy recently updated to address the priority of service for veterans and their spouses. There are written procedures on the notification of these services when these participants first visit the One-Stop. The information is also posted on the internet.

#### 9. Apprenticeship Programs

The LWIAs are encouraged to leverage new, and existing national, state and local registered apprenticeship programs and assets as a key resource in their talent development and reemployment strategies. Describe the programs and processes your LWIA will use to achieve this goal.

There are five labor representatives on the WIB, two of which are involved with training programs. Discussions are taking place with these representatives for coordination of apprenticeship programs with WIA.

#### 10. Regional Collaboration

The LWIAs are encouraged to partner with each other regionally and across political jurisdictions as necessary. Describe how this will be accomplished.

The department is actively involved in a number of collaborative efforts. There is a nine county consortium that has been involved in various grant and training activities called the Central California Workforce Collaborative. The department works very frequently with our neighboring counties to include the Counties of San Joaquin, Stanislaus, and Madera known as the Northern San Joaquin Valley Partnership.

#### 11. Dislocated Worker Services

The ARRA makes available additional funding for dislocated workers. It is the intent of the law that substantially increased numbers of dislocated workers will be served with this infusion of formula funds, and that training will be a significant area of focus. Describe how your LWIA will achieve this goal.

As indicated by the projected number of dislocated workers on Attachment 2, there is a substantial projected increase in participants. There has been a commitment to training dislocated workers, many in the construction field, that can benefit by skill enhancement and the addition of green job skills. For some workers that have been displaced by occupations that are becoming obsolete in the area, new vocational skills will be considered. The improvement of reading and math skills is often required and provided to insure successful completion of trainings.

## 12. Wagner-Peyser Act – Coordination of Services

The ARRA makes available additional Wagner-Peyser Act funding. Describe how your LWIA will utilize these funds to provide services such as assessment of skill levels, career guidance, job search workshops and referral to employers, to name a few.

There is a close relationship between the local EDD and One-Stop. There has been more of a presence of EDD staff providing core services to customers and offering job search and other workshops.

## 13. Summer Youth

The LWIAs are encouraged to use ARRA funds to operate an expanded summer youth employment opportunities program in 2009, and provide as many youth as possible with summer employment opportunities and work experiences throughout the year. Also, the ARRA specifies that 30 percent of Youth funds are to be spent on out-of-school youth. Finally, two waivers have been approved. One deals with procurement of youth employment providers and the other using the work readiness indicator only for youth employment outside the summer months. Describe how your LWIA will achieve the goal of providing summer employment opportunities. Further, describe how your LWIA will ensure 30 percent of Youth funds are spend on out-of-school youth. Finally, describe how your LWIA will use the waivers and publish the list of youth employment service providers.

We chose to provide direct services and contract out additional youth services through the established youth service provider. The strategy for employment services included developing and establishing work experience sites in both private for profit, non-profit and public sectors. The Youth Council recommended 50% of the funding to be provided to the out-of-school youth. This is confirmed through monthly expenditure reports based on invoices received. Youth service providers. There are two youth service providers and they are listed on the internet as well as referred to by the One-Stops and youth provider organizations. The waiver of common measures for summer youth made it possible to enroll many more participants in the very short time the project needed to be put into place. The waiver allowed saved a considerable amount of staff time and allowed us to spend funding on participants vs extra staff. A more diverse group of participants were served that may not have been without the waiver.

## 14. Economic Analysis

Provide a detailed analysis of the LWIA's economy, the labor pool, and the labor market context in relation to the economic downturn.

Merced has a civilian workforce of 106,800. Out of that number, 85,700 are employed. the current unemployment rate is 19.8%. The county is consistently one of the three highest unemployment counties in the State. The local housing industry has been extremely depressed and future predictions are very speculative. It is anticipated that foreclosures will see a surge in the not too distant future. This has impacted the construction industry as well as all of the associated industries such as building materials, equipment, logistics, to name a few. There has been a lack of water for agricultural purposes in the region which has severely impacted agriculture and associated industries such as labor contracting, logistics,

equipment, and supplies (seed, chemicals, repair parts, etc.) again to name a few. These two industries alone represent over 1/3 of the employed workforce in the County not counting the associated businesses. Government and education have been taking some huge budget hits as well and represent another 1/3 of the County's employed workforce. This means that 2/3 of our employed workforce is being adversely effected by the factors mentioned above not including associated industry sectors.

Health care is one of the LWIBs high demand industry clusters. While baby boomers are holding on to their jobs in the short-term due to the economy, the longer-term outlook appears that the industry will still be in demand and salaries are higher than many other occupations. Manufacturing (another high demand industry cluster) represents 13 % of the employed workforce in the County.

Green jobs are being studied to determine the types of job openings that may come about by changes in industry standards and legislation. These opportunities will be pursued.

Twenty seven local businesses were assisted in either downsizing or closure during the last program year, mostly boat manufacturers and retail outlets.

15. The Governor has identified key priorities for the workforce system in California's Strategic Vision for Implementation of Employment and Training Provisions of the American Recovery and Reinvestment Act (ARRA). How will your local plan modification implement the Governor's priorities?

#### 16. Educational Opportunities

Describe how your LWIA will align itself with local educational institutions and other training providers to maximize opportunities for education and training for adult and dislocated workers.

#### 17. One-Stop Staffing

Describe the additional staffing which will be provided at local One-Stops to ensure the provision of expanded staff assisted services to customers.

#### 18. Levels of Service

Describe the adjustments being made in One-Stop Career Centers in order to provide increased levels of service. Do One-Stop Career Centers have a uniform method of organizing their service delivery to business customers? Is there a common individual assessment process utilized in every One-Stop? What approaches will be used to ensure funds are targeted to those most in need, including low-income, public assistance recipients, persons with disabilities, etc.? How will One-Stops streamline the sequence of service to facilitate individual access to needed services and training?

The One-Stops are being reconfigured to handle increased traffic. Automation is being enhanced in many areas. A new case management system is being installed which will keep all information on one database and provide many needed reports at the touch of a button. This information will be uploaded to the State JTA system daily. One-Stop service orientations are being increased as well as assessments. There is a Business Resources Team that provides services to our business customers. Sage testing, Workkeys, and TABE (used for all youth participants) are the 3 skills testing devices used. Buildings are being updated to meet all of the latest ADA standards. Information is gathered up front to determine eligibility and determinations are made for priority of service. Customers are triaged when they first enter for services in order to determine the appropriate path for services. There is always a job coach available to answer questions.

#### 19. Public Comment

Describe the process used to ensure transparency and to obtain public comment on the ARRA local plan modification. What were the outcomes of the public comments?

There will be a 30 day public comment period in which the plan will be available at the One-Stops and on the internet. There will also be a newspaper ad stating particulars about the call for public comment and where to view the document.

#### 20. Performance Measures

Describe the measures which will be used to gauge performance for use of ARRA and WIA funds.

Common measures will be used with the exception of Summer Youth which will be be gauged according to the "Work Readiness" waiver.

#### 21. Expenditures Monitoring

Describe the processes which will be adopted to track and monitor expenditure of ARRA funds.

Separate budgets will be used to track direct expenditures of ARRA funds and the revenue to cover those expenditures. Staff costs are based on personal activity reports. Funds will be drawn down to reimburse the County for staff costs after the personal activity reports have been used to determine the exact costs allocable to ARRA funds.

**TO: Executive Committee**

**DATE: 02/01/10**

**FROM: WIB Staff**

For Discussion

For Action

For Information

**SUBJECT: WIA Fiscal Reports**

**PROPOSED MOTION(S): None. Information Only.**

**DISCUSSION:** Attached is the Fiscal Report for Fiscal Year 2009/10 covering July 1, 2009 through December 31, 2009. This report shows all WIA funds available for Fiscal Year 2009/10, accrued expenditures through December 31, 2009, and obligations as of December 31, 2009. Target for expenditures is 50%, and as of December 31<sup>st</sup>, accrued expenditures were at 28.74% of available Adult Formula Funds, 38.2% of available Dislocated Worker Formula Funds, and 44.65% of available Youth Formula Funds. Youth funds are at a higher percentage due to expenditures from FY 08/09 billed in FY 09/10. Other grants are at different percentages due to different grant timelines.

Also included is the Fiscal Report for the Recovery Act Funds (ARRA). This report shows all funds available since the beginning of the ARRA funding and all expenditures against these funds. The County has until June 30, 2011 to spend these funds. The majority of ARRA Youth Funds have been spent, on target with directions from the Department of Labor and the California Employment Development Department. Enrollments in Adult and Dislocated Worker ARRA funds have increased. The ARRA Green Jobs program is continuing.

Also attached is the Contracts Report showing FY 09/10 accounts receivable contracts, with invoices received and payments made through January 26, 2010. This report shows the total contract amounts, payments made, and includes the date of the most recent invoices received.

Fees received for Enterprise Zone Vouchers from July 1, 2009 through January 26, 2010 are \$100,260 plus an additional \$16,710 collected on behalf of the State for their fees.

Staff will be present at the meeting to answer questions.

**ATTACHMENT(S):**

**FY 2009/10 WIA/ARRA Fiscal Reports**

**Contracts Report**

**Enterprise Zone Report**

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT  
FISCAL REPORT FOR FINANCE COMMITTEE  
For Fiscal Year 2009/2010  
July 1, 2009 - June 30, 2010  
Through 12/31/09**

**Target 50.00%**

AVAILABLE FUNDS			BUDGET				ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Carryover Funds From 08/09	Appropriation FY 09/10	Planned for New Funds Per Estimated Plan Mod 7/1/09 to 6/30/10	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense FY to Date	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed
<b>ADULT</b>			Core A \$ 341,755	\$ 492,316	\$ -	\$ 492,316	\$ 47,292	\$ 445,024	9.61%	\$ 1,963	\$ 443,061	10.00%	\$ 261,292	\$ 181,770	63.08%
09/10 Allocation		\$ 1,601,426	Core B \$ 471,869	\$ 679,752	\$ -	\$ 679,752	\$ 128,608	\$ 551,144	18.92%	\$ 6,789	\$ 544,355	19.92%	\$ 321,029	\$ 223,326	67.15%
			Intensive \$ 127,458	\$ 183,610	\$ -	\$ 183,610	\$ 89,560	\$ 94,050	48.78%	\$ 3,959	\$ 90,091	50.93%	\$ 53,130	\$ 36,961	79.87%
PY Cash Balances 6/30/08	\$ 658,365		Training \$ 500,202	\$ 720,567	\$ -	\$ 720,567	\$ 331,305	\$ 389,263	45.98%	\$ 209,285	\$ 179,978	75.02%	\$ 106,141	\$ 73,837	89.75%
	\$ 658,365	\$ 1,601,426	<b>Total</b> \$ 1,441,284	\$ 2,076,246	\$ -	\$ 2,076,246	\$ 596,764	\$ 1,479,482	28.74%	\$ 221,996	\$ 1,257,486	39.43%	\$ 741,592	\$ 515,894	75.15%
<b>DISPLACED WORKER</b>			Core A \$ 548,975	\$ 639,421	\$ -	\$ 639,421	\$ 66,635	\$ 572,786	10.42%	\$ 3,696	\$ 569,090	11.00%	\$ 335,616	\$ 233,474	63.49%
08/09 Allocation		\$ 1,715,640	Core B \$ 496,526	\$ 578,331	\$ -	\$ 578,331	\$ 227,513	\$ 350,818	39.34%	\$ 13,252	\$ 337,566	41.63%	\$ 199,077	\$ 138,489	76.05%
			Intensive \$ 149,940	\$ 174,643	\$ -	\$ 174,643	\$ 163,882	\$ 10,761	93.84%	\$ 8,095	\$ 2,666	98.47%	\$ 1,572	\$ 1,094	99.37%
PY Cash Balances 6/30/09	\$ 278,740		Training \$ 348,635	\$ 406,074	\$ -	\$ 406,074	\$ 229,026	\$ 177,048	56.40%	\$ 129,046	\$ 48,002	88.18%	\$ 28,309	\$ 19,693	95.15%
	\$ 278,740	\$ 1,715,640	<b>Total</b> \$ 1,544,076	\$ 1,798,469	\$ -	\$ 1,798,469	\$ 687,056	\$ 1,111,413	38.20%	\$ 154,089	\$ 957,324	46.77%	\$ 564,574	\$ 392,750	78.16%
<b>YOUTH</b>			In School \$ 927,774	\$ 1,617,559	\$ (250,000)	\$ 1,367,559	\$ 577,283	\$ 790,276	42.21%	\$ 568,428	\$ 221,849	83.78%	\$ 130,833	\$ 91,015	93.34%
08/09 Allocation		\$ 1,718,097	Out of School \$ 618,514	\$ 1,078,373	\$ 250,000	\$ 1,328,373	\$ 626,565	\$ 701,807	47.17%	\$ 599,959	\$ 101,849	92.33%	\$ 60,064	\$ 41,784	96.85%
PY Cash Balances 6/30/08	\$ 1,254,538		<b>Total</b> \$ 1,546,288	\$ 2,695,932	\$ -	\$ 2,695,932	\$ 1,203,848	\$ 1,492,084	44.65%	\$ 1,168,386	\$ 323,697	87.99%	\$ 190,898	\$ 132,799	95.07%
	\$ 1,254,538	\$ 1,718,097													
<b>ADMINISTRATIVE</b>			Total Admin \$ 503,515	\$ 656,159	\$ -	\$ 656,159	\$ 186,303	\$ 469,855	28.39%	\$ 12,686	\$ 457,169	30.33%	\$ 269,612	\$ 187,558	71.42%
<b>All Formula Grants</b>	\$ 2,191,643	\$ 5,035,163	<b>Total</b> \$ 5,035,163	\$ 7,226,806	\$ -	\$ 7,226,806	\$ 2,673,972	\$ 4,552,834	37.00%	\$ 1,557,158	\$ 2,995,676	58.55%	\$ 1,766,675	\$ 1,229,001	82.99%
<b>RAPID RESPONSE/15%/25%</b>			Rapid Resp. \$ 174,246	\$ 174,246	\$ -	\$ 174,246	\$ 45,325	\$ 128,921	26.01%	\$ 8,487	\$ 120,434	30.88%	\$ 71,025	\$ 49,409	71.64%
Formula Rapid Response (540.541)		\$ 174,246	25% RR Aug \$ -	\$ 62,543	\$ -	\$ 62,543	\$ 26,745	\$ 35,799	42.76%	\$ -	\$ 35,799	42.76%	\$ 21,112	\$ 14,687	76.52%
Stimulus Rapid Response (p/o 307)	\$ 62,543		25% DW Aug \$ -	\$ 127,452	\$ -	\$ 127,452	\$ 127,452	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%
Stimulus DW Augmentation (p/o 307)	\$ 127,452		15% CDCR \$ -	\$ 40,109	\$ 60,489	\$ 100,598	\$ 4,870	\$ 95,728	4.84%	\$ 321	\$ 95,406	5.16%	\$ 56,265	\$ 39,141	61.09%
New Start CDCR 61.60 (442)	\$ 40,109		CalGRIP \$ -	\$ 230,179	\$ -	\$ 230,179	\$ 121,989	\$ 108,190	53.00%	\$ 108,190	\$ -	100.00%	\$ -	\$ -	100.00%
CalGRIP*	\$ 230,179		<b>Total</b> \$ 174,246	\$ 634,529	\$ 60,489	\$ 695,018	\$ 326,380	\$ 368,638	46.96%	\$ 116,999	\$ 251,639	63.79%	\$ 148,402	\$ 103,237	85.15%
	\$ 460,283	\$ 174,246													
<b>INCENTIVE AWARDS</b>			Incentive \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	100.00%
09/10 Award (Amount TBD)															
PY Cash Balances 6/30/08	\$ -		<b>Total</b> \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	100.00%
	\$ -	\$ -													
<b>OTHER (DoL, Contract, etc.)</b>			LVN Project \$ -	\$ 585,544	\$ -	\$ 585,544	\$ 370,121	\$ 215,422	63.21%	\$ 155,490	\$ 59,932	89.76%	\$ 35,344	\$ 24,588	95.80%
Federal LVN Grant*	\$ 585,544		SA Biotech \$ 19,453	\$ 19,453	\$ -	\$ 19,453	\$ 1,179	\$ 18,274	6.06%	\$ -	\$ 18,274	6.06%	\$ 10,777	\$ 7,497	61.46%
Stan Alliance Biotech Contract	\$ 19,453		MCCAdvnc \$ 4,500	\$ 4,500	\$ 15,500	\$ 20,000	\$ 14,481	\$ 5,519	72.41%	\$ 474	\$ 5,045	74.78%	\$ 2,975	\$ 2,070	89.65%
MC Career Advancement Academy	\$ 4,500		<b>Total</b> \$ 23,953	\$ 609,497	\$ 15,500	\$ 624,997	\$ 385,782	\$ 239,215	61.73%	\$ 155,964	\$ 83,251	86.68%	\$ 49,096	\$ 34,155	94.54%
	\$ 585,544	\$ 23,953													

\* Amounts represent cash balances remaining from entire multi-year award amounts, which are immediately available.

**BUDGET:** Includes all funds available for fiscal year based on Plan to be submitted to EDD on request, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. Dislocated Worker and Rapid Response funds augmented beginning in January 2009 by 307 grant.

In-School Youth 47.95%  
Out-of-School Youth 52.05%

**OBLIGATIONS:** Includes funds obligated in contracts and ITA's. Does NOT include funds committed for operations.  
**COMMITTED:** Includes projected staff personnel and overhead costs  
**AVAILABLE:** Balance after expenditures and obligations

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT  
FISCAL REPORT FOR FINANCE COMMITTEE (ARRA FUNDS)  
February 17, 2009 - June 30, 2011**

**RECOVERY ACT FUNDS**

Through 12/31/09

AVAILABLE FUNDS		BUDGET					ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Appropriation Total (Life of Grant)	Planned for ARRA Funds Life of Grant	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense FY to Date	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
<b>ADULT</b>		Core A \$ 199,775	\$ 199,775	\$ (125,000)	\$ 74,775	\$ 7,061	\$ 67,714	9.44%	\$ 460	\$ 67,254	10.06%	\$ 39,662	\$ 27,591	63.10%	
08/09 Allocation	\$ 936,125	Core B \$ 275,835	\$ 275,835	\$ (76,000)	\$ 199,835	\$ 109,013	\$ 90,822	54.55%	\$ 7,451	\$ 83,371	58.28%	\$ 49,167	\$ 34,204	82.88%	
		Intensive \$ 74,507	\$ 74,507	\$ 51,000	\$ 125,507	\$ 105,286	\$ 20,221	83.89%	\$ 7,116	\$ 13,105	89.56%	\$ 7,729	\$ 5,376	95.72%	
		Training \$ 292,396	\$ 292,396	\$ 150,000	\$ 442,396	\$ 266,655	\$ 175,741	60.28%	\$ 148,650	\$ 27,090	93.88%	\$ 15,976	\$ 11,114	97.49%	
	\$ 936,125	<b>Total</b> \$ 842,513	\$ 842,513	\$ -	\$ 842,513	\$ 488,015	\$ 354,498	57.92%	\$ 163,678	\$ 190,820	77.35%	\$ 112,534	\$ 78,285	90.71%	
<b>DISPLACED WORKER</b>		Core A \$ 573,858	\$ 573,858	\$ (154,000)	\$ 419,858	\$ 9,359	\$ 410,499	2.23%	\$ 529	\$ 409,970	2.36%	\$ 241,776	\$ 168,194	59.94%	
08/09 Allocation	\$ 1,793,404	Core B \$ 519,031	\$ 519,031	\$ (38,000)	\$ 481,031	\$ 174,117	\$ 306,914	36.20%	\$ 10,214	\$ 296,700	38.32%	\$ 174,976	\$ 121,724	74.70%	
		Intensive \$ 156,737	\$ 156,737	\$ 16,000	\$ 172,737	\$ 155,485	\$ 17,252	90.01%	\$ 8,536	\$ 8,717	94.95%	\$ 5,141	\$ 3,576	97.93%	
		Training \$ 364,438	\$ 364,438	\$ 176,000	\$ 540,438	\$ 292,796	\$ 247,642	54.18%	\$ 233,072	\$ 14,570	97.30%	\$ 8,593	\$ 5,978	98.89%	
	\$ 1,793,404	<b>Total</b> \$ 1,614,064	\$ 1,614,064	\$ -	\$ 1,614,064	\$ 631,757	\$ 982,307	39.14%	\$ 252,350	\$ 729,957	54.78%	\$ 430,486	\$ 299,472	81.45%	
<b>YOUTH</b>		In School \$ 1,011,942	\$ 1,011,942	\$ (800,000)	\$ 211,942	\$ 166,435	\$ 45,507	78.53%	\$ 56	\$ 45,451	78.56%	\$ 26,804	\$ 18,647	91.20%	
08/09 Allocation	\$ 2,248,759	Out of School \$ 1,011,942	\$ 1,011,942	\$ 890,000	\$ 1,901,942	\$ 1,758,210	\$ 143,732	92.44%	\$ 38,732	\$ 105,000	94.48%	\$ 61,923	\$ 43,077	97.74%	
	\$ 2,248,759	<b>Total</b> \$ 2,023,884	\$ 2,023,884	\$ 90,000	\$ 2,113,884	\$ 1,924,644	\$ 189,240	91.05%	\$ 38,789	\$ 150,451	92.88%	\$ 88,727	\$ 61,724	97.08%	
<b>ADMINISTRATIVE</b>															
		<b>Total Admin</b> \$ 497,827	\$ 497,827	\$ (90,000)	\$ 407,827	\$ 203,699	\$ 204,128	49.95%	\$ 5,016	\$ 199,112	51.18%	\$ 117,425	\$ 81,687	79.97%	
<b>All ARRA Grants</b>	\$ 4,978,288	<b>Total</b> \$ 4,978,288	\$ 4,978,288	\$ -	\$ 4,978,288	\$ 3,248,116	\$ 1,730,172	65.25%	\$ 459,833	\$ 1,270,340	74.48%	\$ 749,172	\$ 521,168	89.53%	
<b>RAPID RESPONSE/15%/25%</b>															
ARRA Rapid Response (106)	\$ 278,354	ARRA RR \$ 278,354	\$ 278,354	\$ -	\$ 278,354	\$ 68,211	\$ 210,143	24.51%	\$ 7,743	\$ 202,400	27.29%	\$ 119,364	\$ 83,036	70.17%	
ARRA Green Jobs 15% (120)	\$ 937,890	GRN JOBS \$ 937,890	\$ 937,890	\$ -	\$ 937,890	\$ 250,231	\$ 687,659	26.68%	\$ 616,278	\$ 71,381	92.39%	\$ 42,096	\$ 29,285	96.88%	
	\$ 1,216,244	<b>Total</b> \$ 1,216,244	\$ 1,216,244	\$ -	\$ 1,216,244	\$ 318,442	\$ 897,802	26.18%	\$ 624,021	\$ 273,781	77.49%	\$ 161,460	\$ 112,321	90.76%	

**BUDGET:** Includes all Recovery Act funds available for life of grant, based on Plan to be submitted to EDD, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. Term of all cash codes is currently set at 06/30/2010.

In-School Youth 8.65%  
Out-of-School Youth 91.35%

**OBLIGATIONS:** Includes funds obligated in contracts and ITA's. Does NOT include funds committed for operations.

**COMMITTED:** Includes projected staff personnel and overhead costs

**AVAILABLE:** Balance after expenditures and obligations

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT  
WIA CONTRACTS**

<b>Contract/Vendor Name</b>	<b>Contract Number</b>	<b>Total Contract Amt</b>	<b>Start Date</b>	<b>End Date</b>	<b>Contract Balance</b>	<b>Budget 2009/10 Only</b>	<b>* Expenditures To-Date</b>	<b>** Inv's Rec'd Not Yet Pd</b>	<b>*** Inv Through</b>	<b>**** % Billed</b>	<b>Comments</b>
Fresno County LWIA (SJVGJ)	2009215	\$ 172,973.00	7/1/2009	12/31/10	\$ 144,452.70		\$ 28,520.30		Dec '09	16%	
HSA CalGrip	2008145	\$ 180,000.00	03/01/08	03/31/10	\$ 27,004.51		\$ 152,995.49		Dec '09	85%	
Jack L. Boyd Outdoor School (SJVGJ)	2009217	\$ 45,850.00	09/01/09	10/31/09	\$ -		\$ 45,850.00		Nov '09	100%	
Kern, Inyo, Mono LWIA (SJVGJ)	2009213	\$ 150,059.00	07/01/09	12/31/10	\$ 122,252.68		\$ 27,806.32		Nov '09	19%	
Kings County LWIA (SJVGJ)	2009273	\$ 56,664.00	07/01/09	12/31/10	\$ 41,187.47		\$ 15,476.53		Oct '09	27%	
Madera Co. Workforce Development (CB)	2007108	\$ 139,083.00	01/01/07	12/31/09	\$ 12,425.14		\$ 124,296.22	\$ 2,361.64	Dec '09	91%	
Madera Co. Workforce Development (SJVGJ)	2009212	\$ 56,664.00	07/01/09	12/31/10	\$ 54,941.33		\$ 1,722.67		Nov '09	3%	
MAS, PLATO Lab (ERC)	2009146	\$ 71,742.00	07/01/09	06/30/10	\$ 50,640.57	\$ 71,742.00	\$ 17,102.33	\$ 3,999.10	Dec '09	29%	
MAS, Computer Literacy Labs	2009172	\$ 129,715.75	07/01/09	06/30/10	\$ 79,707.36	\$ 129,715.75	\$ 50,008.39		Nov '09	39%	
MC ETC (Thrive & Survive)	2009150	\$ 16,531.00	06/01/09	06/30/10	\$ 5,605.60	\$ 16,531.00	\$ 10,925.40		Nov '09	66%	
MC Green Industry Career Exploration	2009158	\$ 12,320.00	07/06/09	07/30/09	\$ -	\$ 12,320.00	\$ 12,320.00		Jul '09	100%	
MC Green Tech in Electric Automotive	11072	\$ 9,995.00	07/06/09	07/30/09	\$ -	\$ 9,995.00	\$ 9,995.00		Jul '09	100%	
Merced College-LB Campus PLATO Lab	2009123	\$ 84,401.00	07/01/09	06/30/10	\$ 62,665.34	\$ 84,401.00	\$ 21,735.66		Nov '09	26%	
Merced College-LVN (CB)	2007120	\$ 325,594.00	01/01/07	12/31/09	\$ 5,237.72		\$ 320,356.28		Dec '09	98%	
Merced County Office of Education-ISY	2009148	\$ 922,493.00	07/01/09	06/30/10	\$ 564,129.97	\$ 922,493.00	\$ 358,363.03		Dec '09	39%	
Merced County Office of Education-OSY	2009149	\$ 965,276.00	07/01/09	06/30/10	\$ 594,608.28	\$ 965,276.00	\$ 370,667.72		Dec '09	38%	
Merced County Office of Education-CalGrip	2008146	\$ 180,000.00	03/01/08	03/31/10	\$ 82,059.85		\$ 97,940.15		Dec '09	54%	
Merced County Office of Education (SJVGJ)	2009216	\$ 123,794.00	07/01/09	12/31/10	\$ 110,971.95		\$ 12,822.05		Dec '09	10%	
Mother Lode LWIA	2009211	\$ 28,331.00	07/01/09	12/31/10	\$ 27,131.00		\$ 1,200.00		Oct '09	4%	
Nora Gerber	11078	\$ 4,800.00	07/27/09	07/31/09	\$ -		4,800.00		Jul '09	100%	
San Joaquin LWIA	2009214	\$ 114,873.00	07/01/09	12/31/10	\$ 94,714.73		20,158.27		Nov '09	18%	
Stanislaus County (CB)	2007121	\$ 208,168.00	01/01/07	12/31/09	\$ 60,460.19		\$ 147,707.81		Sept '09	71%	
Stanislaus County (SJVGJ)	2009210	\$ 84,032.00	07/01/09	12/31/10	\$ 84,032.00					0%	
State Center Community College District (CB)	2007104	\$ 362,032.00	01/01/07	12/31/09	\$ 87,124.65		\$ 274,907.35		Sept '09	76%	
Tulare County LWIA	2009264	\$ 71,425.00	07/01/09	12/31/10	\$ 71,425.00					0%	
Yosemite Community College (CB)	2007107	\$ 290,526.00	01/01/07	12/31/09	\$ 24,468.12		\$ 256,368.59	\$ 9,689.29	Dec '09	92%	Original inv not rec'd yet

<b>\$ 4,634,368.75</b>	<b>\$ 2,262,793.46</b>	<b>\$ 2,212,473.75</b>	<b>\$ 2,355,525.26</b>	<b>\$ 16,050.03</b>
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\* Expenditures To-Date include entire contract period.

\*\* Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

\*\*\* Invoiced Through shows latest dates of service covered by invoices.

\*\*\*\* % Billed is of entire contract, not just current year.

Updated 12/24/2009

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Bank of America <i>Ernst &amp; Young(LA)</i>	7/1/2009	\$180.00	\$30.00	\$210.00
Starbucks Corporation (261 E. Bellevue) <i>The Tax Credit Company</i>	7/9/2009	\$180.00	\$30.00	\$210.00
Starbucks Corporation (425 W. Main, Merced) <i>The Tax Credit Company</i>	7/9/2009	\$180.00	\$30.00	\$210.00
Tim Razzari Dodge <i>None</i>	7/31/2009	\$60.00	\$10.00	\$70.00
Tim Razzari Nissan <i>None</i>	7/31/2009	\$180.00	\$30.00	\$210.00
Tim Razzari Ford <i>None</i>	7/31/2009	\$420.00	\$70.00	\$490.00
Dollar Tree Stores, Inc. (Los Banos) <i>The Tax Credit Company</i>	8/4/2009	\$120.00	\$20.00	\$140.00
Home Depot <i>First Advantage</i>	8/5/2009	\$120.00	\$20.00	\$140.00
Home Depot (LB) <i>First Advantage</i>	8/5/2009	\$60.00	\$10.00	\$70.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(fb)</i>	8/5/2009	\$180.00	\$30.00	\$210.00
Wal*Mart 2117 (Los Banos) <i>ADP Tax Credit Services(fb)</i>	8/5/2009	\$60.00	\$10.00	\$70.00
Clothes Avenue Corp. <i>Reliant Tax Consulting, Inc</i>	8/6/2009	\$180.00	\$30.00	\$210.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(fb)</i>	8/7/2009	\$420.00	\$70.00	\$490.00
RTS Packaging, LLC <i>Ernst &amp; Young(Atl)</i>	8/11/2009	\$240.00	\$40.00	\$280.00
Ross Dress for Less <i>Ernst &amp; Young, Roseville</i>	8/12/2009	\$600.00	\$100.00	\$700.00
Gallo Cattle Company <i>None</i>	8/14/2009	\$540.00	\$90.00	\$630.00
Starbucks Corporation (Carol Merced) <i>The Tax Credit Company</i>	8/17/2009	\$120.00	\$20.00	\$140.00
San Luis Pump Company <i>None</i>	8/17/2009	\$420.00	\$70.00	\$490.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(fb)</i>	8/17/2009	\$360.00	\$60.00	\$420.00
Wal*Mart 2117 (Los Banos) <i>ADP Tax Credit Services(fb)</i>	8/17/2009	\$60.00	\$10.00	\$70.00
Circle K (Dos Palos) <i>First Advantage</i>	8/17/2009	\$120.00	\$20.00	\$140.00
Town & Country Market <i>Reliant Tax Consulting, Inc</i>	8/18/2009	\$180.00	\$30.00	\$210.00
Ewing Irrigation Products, Inc <i>Amico and Associates, Inc</i>	8/24/2009	\$60.00	\$10.00	\$70.00
Circle K (Dos Palos) <i>First Advantage</i>	8/24/2009	\$60.00	\$10.00	\$70.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Home Depot (LB) <i>First Advantage</i>	8/24/2009	\$60.00	\$10.00	\$70.00
PAQ Incorporated <i>First Advantage</i>	8/24/2009	\$1,260.00	\$210.00	\$1,470.00
CHECK INTO CASH 9035 <i>ADP Tax Credit Services(fb)</i>	8/24/2009	\$120.00	\$20.00	\$140.00
PAQ Incorporated (LB) <i>First Advantage</i>	8/24/2009	\$60.00	\$10.00	\$70.00
Modern Air Mechanical <i>None</i>	8/25/2009	\$360.00	\$60.00	\$420.00
E & J Gallo Winery <i>Romo &amp; Associates</i>	8/26/2009	\$1,920.00	\$320.00	\$2,240.00
Marcus R. Bernardi D.C. <i>None</i>	8/27/2009	\$60.00	\$10.00	\$70.00
E & J Gallo Winery <i>Romo &amp; Associates</i>	8/27/2009	\$3,900.00	\$650.00	\$4,550.00
Big 5 Corp. 345 <i>ADP Tax Credit Services(fb)</i>	8/31/2009	\$60.00	\$10.00	\$70.00
CNG Financial Corp. 60104 <i>ADP Tax Credit Services(fb)</i>	8/31/2009	\$60.00	\$10.00	\$70.00
FP Stores, Inc. 640 <i>ADP Tax Credit Services(fb)</i>	8/31/2009	\$120.00	\$20.00	\$140.00
QC Holding Companies 0683 <i>ADP Tax Credit Services(fb)</i>	8/31/2009	\$60.00	\$10.00	\$70.00
Michael's Stores, Inc #9509 <i>TALX Corporation</i>	8/31/2009	\$60.00	\$10.00	\$70.00
Mclane Company, Inc #GR500100 <i>TALX Corporation</i>	8/31/2009	\$240.00	\$40.00	\$280.00
JCPenny Co. # 11429 <i>TALX Corporation</i>	8/31/2009	\$60.00	\$10.00	\$70.00
Cingular Wireless # CA0001 <i>TALX Corporation</i>	8/31/2009	\$240.00	\$40.00	\$280.00
Limited Brands, Inc. #BBW01106 <i>TALX Corporation</i>	8/31/2009	\$60.00	\$10.00	\$70.00
Gallo Cattle Company <i>None</i>	8/31/2009	\$7,560.00	\$1,260.00	\$8,820.00
FedEx Express 953400000 <i>ADP Tax Credit Services(fb)</i>	8/31/2009	\$60.00	\$10.00	\$70.00
ABM Janitorial Services Northern <i>Ernst &amp; Young LLP (sf)</i>	9/3/2009	\$60.00	\$10.00	\$70.00
Golden By-Products <i>Atherton &amp; Associates, LLP</i>	9/4/2009	\$1,500.00	\$250.00	\$1,750.00
Dollar Tree Store, Inc. (Merced) <i>The Tax Credit Company</i>	9/7/2009	\$300.00	\$50.00	\$350.00
Dollar Tree Stores, Inc. (Atwater) <i>The Tax Credit Company</i>	9/7/2009	\$240.00	\$40.00	\$280.00
Dollar Tree Stores, Inc. (Los Banos) <i>The Tax Credit Company</i>	9/7/2009	\$120.00	\$20.00	\$140.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Safeway #8245 <i>The Tax Credit Company</i>	9/8/2009	\$120.00	\$20.00	\$140.00
Dollar Tree Stores, Inc. (Los Banos) <i>The Tax Credit Company</i>	9/8/2009	\$420.00	\$70.00	\$490.00
Dollar Tree Stores, Inc. (Atwater) <i>The Tax Credit Company</i>	9/8/2009	\$300.00	\$50.00	\$350.00
Dollar Tree Store, Inc. (Merced) <i>The Tax Credit Company</i>	9/8/2009	\$120.00	\$20.00	\$140.00
Smith & Stapp CPA's <i>None</i>	9/8/2009	\$60.00	\$10.00	\$70.00
Payless Shoe #02849 <i>M.A.R.S. Stout</i>	9/8/2009	\$180.00	\$30.00	\$210.00
Kagome, USA <i>None</i>	9/8/2009	\$1,560.00	\$260.00	\$1,820.00
Dollar Tree Store, Inc. (Merced) <i>The Tax Credit Company</i>	9/9/2009	\$60.00	\$10.00	\$70.00
Starbucks Corporation(livingston 1) <i>The Tax Credit Company</i>	9/9/2009	\$180.00	\$30.00	\$210.00
Starbucks Corporation (Carol Merced) <i>The Tax Credit Company</i>	9/9/2009	\$240.00	\$40.00	\$280.00
Starbucks Corporation (425 W. Main, Merced) <i>The Tax Credit Company</i>	9/9/2009	\$240.00	\$40.00	\$280.00
Starbucks Corporation (Olive Merced) <i>The Tax Credit Company</i>	9/9/2009	\$60.00	\$10.00	\$70.00
Starbucks (Pacheco) <i>The Tax Credit Company</i>	9/9/2009	\$240.00	\$40.00	\$280.00
Starbucks Corporation (Bellevue Atwater) <i>The Tax Credit Company</i>	9/9/2009	\$60.00	\$10.00	\$70.00
Starbucks Corporation (261 E. Bellevue) <i>The Tax Credit Company</i>	9/9/2009	\$720.00	\$120.00	\$840.00
Starbucks Corporation (Yosemite Ave) <i>The Tax Credit Company</i>	9/9/2009	\$300.00	\$50.00	\$350.00
Regal Cinemas, Inc <i>Corporate Tax Incentives</i>	9/10/2009	\$120.00	\$20.00	\$140.00
Dole Packaged Foods LLC <i>None</i>	9/11/2009	\$1,740.00	\$290.00	\$2,030.00
Target #2359 (Los Banos) <i>None</i>	9/14/2009	\$60.00	\$10.00	\$70.00
Safeway #8245 <i>The Tax Credit Company</i>	9/14/2009	\$60.00	\$10.00	\$70.00
Cingular Wireless # CA0001 <i>TALX Corporation</i>	9/16/2009	\$2,160.00	\$360.00	\$2,520.00
Dean #8CA01 <i>TALX Corporation</i>	9/16/2009	\$2,220.00	\$370.00	\$2,590.00
Quest Diagnostics <i>Ernst &amp; Young, 6th Floor</i>	9/16/2009	\$60.00	\$10.00	\$70.00
United Parcel Service <i>None</i>	9/22/2009	\$60.00	\$10.00	\$70.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Labor Ready Southwest, Inc. <i>California Credits Group, LLC</i>	9/22/2009	\$60.00	\$10.00	\$70.00
Horizons Farms Inc. <i>None</i>	9/22/2009	\$60.00	\$10.00	\$70.00
Horizons Farms Inc. <i>None</i>	9/23/2009	\$60.00	\$10.00	\$70.00
Chevron Stations, Inc. (Santa Nella) <i>First Advantage</i>	9/24/2009	\$60.00	\$10.00	\$70.00
ABM Janitorial Services Northern <i>Ernst &amp; Young LLP (sf)</i>	9/24/2009	\$60.00	\$10.00	\$70.00
Lorensen Propane Gas, Inc <i>None</i>	9/24/2009	\$240.00	\$40.00	\$280.00
Kagome, USA <i>None</i>	9/25/2009	\$1,320.00	\$220.00	\$1,540.00
Ingomar Packing Co. <i>None</i>	9/28/2009	\$9,240.00	\$1,540.00	\$10,780.00
Hilmar Cheese Company <i>None</i>	9/28/2009	\$480.00	\$80.00	\$560.00
Cassabon & Assoc., LLP <i>None</i>	9/28/2009	\$60.00	\$10.00	\$70.00
TJX Companies/Marshalls <i>First Advantage</i>	9/28/2009	\$960.00	\$160.00	\$1,120.00
E & J Gallo Winery <i>Romo &amp; Associates</i>	9/28/2009	\$960.00	\$160.00	\$1,120.00
NCI Group, Inc. #108 <i>Walton Management Services, Inc.</i>	9/30/2009	\$120.00	\$20.00	\$140.00
E & J Gallo Winery <i>Romo &amp; Associates Inc</i>	10/2/2009	\$60.00	\$10.00	\$70.00
Auto Zone # 5508 <i>ADP Tax Credit Services(fb)</i>	10/5/2009	\$60.00	\$10.00	\$70.00
Lowe's Home Improvement Warehouse # 1672 <i>ADP Tax Credit Services(fb)</i>	10/5/2009	\$3,540.00	\$590.00	\$4,130.00
Scholle Corporation <i>None</i>	10/5/2009	\$480.00	\$80.00	\$560.00
Graspointer-West Main, Inc. (McDonald's #17470) <i>First Capitol Consulting, Inc.</i>	10/5/2009	\$120.00	\$20.00	\$140.00
Unionbancal Corp & Subs #637 <i>California Credits Group, LLC</i>	10/5/2009	\$300.00	\$50.00	\$350.00
Lowe's (LB) <i>ADP Tax Credit Services(fb)</i>	10/5/2009	\$1,260.00	\$210.00	\$1,470.00
Limited Brands, Inc. #BBW01106 <i>TALX Corporation</i>	10/8/2009	\$60.00	\$10.00	\$70.00
Dean #8CA01 <i>TALX Corporation</i>	10/8/2009	\$180.00	\$30.00	\$210.00
Payless Shoe #01468 <i>M.A.R.S. Stout</i>	10/8/2009	\$120.00	\$20.00	\$140.00
Payless Shoe #02849 <i>M.A.R.S. Stout</i>	10/8/2009	\$60.00	\$10.00	\$70.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Westamerica Bancorporation None	10/9/2009	\$60.00	\$10.00	\$70.00
Tinetti Realty Group None	10/9/2009	\$720.00	\$120.00	\$840.00
Target #641 (Merced) None	10/13/2009	\$3,420.00	\$570.00	\$3,990.00
Target #2359 (Los Banos) None	10/13/2009	\$1,380.00	\$230.00	\$1,610.00
Target, Super (Atwater) None	10/13/2009	\$5,880.00	\$980.00	\$6,860.00
Olson and Co. Steel WTAS, LLC	10/13/2009	\$120.00	\$20.00	\$140.00
Radioshack Corporation(Atwater) California Credits Group, LLC	10/13/2009	\$60.00	\$10.00	\$70.00
Radioshack Corporation(LB) California Credits Group, LLC	10/13/2009	\$180.00	\$30.00	\$210.00
Dedicated Management Group LLC OMCL04 ADP Tax Credit Services(fb)	10/13/2009	\$240.00	\$40.00	\$280.00
Rent-A-Center, Inc 00723 ADP Tax Credit Services(fb)	10/13/2009	\$60.00	\$10.00	\$70.00
Auto Zone # 5508 ADP Tax Credit Services(fb)	10/13/2009	\$240.00	\$40.00	\$280.00
Auto Zone #5506 ADP Tax Credit Services(fb)	10/13/2009	\$60.00	\$10.00	\$70.00
Auto Zone #5507 ADP Tax Credit Services(fb)	10/13/2009	\$300.00	\$50.00	\$350.00
Tim Razzari Dodge None	10/15/2009	\$240.00	\$40.00	\$280.00
Tim Razzari Ford None	10/15/2009	\$240.00	\$40.00	\$280.00
Tim Razzari Nissan None	10/15/2009	\$240.00	\$40.00	\$280.00
Securitas Security Services USA, Inc(loughborough) Grant Thorton LLP	10/15/2009	\$180.00	\$30.00	\$210.00
Securitas Security Services USA, Inc(cooper) Grant Thorton LLP	10/15/2009	\$60.00	\$10.00	\$70.00
Renal Healthcare, Inc None	10/15/2009	\$120.00	\$20.00	\$140.00
Sally's Beauty Supply Co., Inc #753 TALX Corporation	10/20/2009	\$120.00	\$20.00	\$140.00
Sally Beauty Supply Co., Inc #8655 TALX Corporation	10/20/2009	\$180.00	\$30.00	\$210.00
PAQ Incorporated (LB) First Advantage	10/20/2009	\$60.00	\$10.00	\$70.00
Dollar Tree Stores, Inc. (Los Banos) The Tax Credit Company	10/20/2009	\$60.00	\$10.00	\$70.00
VWNA West LLC The Tax Credit Company	10/20/2009	\$60.00	\$10.00	\$70.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
PAQ Incorporated <i>First Advantage</i>	10/22/2009	\$540.00	\$90.00	\$630.00
Premier Valley Bank <i>Boos &amp; Associates</i>	10/23/2009	\$180.00	\$30.00	\$210.00
United Parcel Service <i>None</i>	10/26/2009	\$60.00	\$10.00	\$70.00
Malibu West, LLC <i>None</i>	10/26/2009	\$540.00	\$90.00	\$630.00
Merced VW Kia Daewoo <i>None</i>	10/27/2009	\$360.00	\$60.00	\$420.00
Wells Fargo Bank 60138 <i>ADP Tax Credit Services(fb)</i>	10/27/2009	\$60.00	\$10.00	\$70.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(fb)</i>	10/27/2009	\$3,240.00	\$540.00	\$3,780.00
Hot Topic, Inc. 0608 <i>ADP Tax Credit Services(fb)</i>	10/27/2009	\$240.00	\$40.00	\$280.00
Wal*Mart 2117 (Los Banos) <i>ADP Tax Credit Services(fb)</i>	10/27/2009	\$2,700.00	\$450.00	\$3,150.00
Pacific Supply <i>Romo &amp; Associates</i>	10/29/2009	\$60.00	\$10.00	\$70.00
Country Villa Merced Behavioral Center <i>C &amp; I Tax Consultants</i>	11/2/2009	\$600.00	\$100.00	\$700.00
Country Villa La Sierra Care Center <i>C &amp; I Tax Consultants</i>	11/2/2009	\$420.00	\$70.00	\$490.00
Country Villa Merced Nursing & Rehab Center <i>C &amp; I Tax Consultants</i>	11/2/2009	\$660.00	\$110.00	\$770.00
Target #2359 (Los Banos) <i>None</i>	11/2/2009	\$180.00	\$30.00	\$210.00
Target #641 (Merced) <i>None</i>	11/2/2009	\$60.00	\$10.00	\$70.00
Target, Super (Atwater) <i>None</i>	11/2/2009	\$240.00	\$40.00	\$280.00
Michael's Stores, Inc #9509 <i>TALX Corporation</i>	11/5/2009	\$360.00	\$60.00	\$420.00
Gamestop, INC #5280 <i>TALX Corporation</i>	11/5/2009	\$180.00	\$30.00	\$210.00
Healthcare Services Group, Inc. #66F <i>TALX Corporation</i>	11/5/2009	\$120.00	\$20.00	\$140.00
Dean #8CA01 <i>TALX Corporation</i>	11/5/2009	\$60.00	\$10.00	\$70.00
Enterprise Rent-A-Car Company #1002737 <i>TALX Corporation</i>	11/5/2009	\$60.00	\$10.00	\$70.00
McLane Company, Inc #3804 <i>TALX Corporation</i>	11/5/2009	\$240.00	\$40.00	\$280.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(fb)</i>	11/9/2009	\$60.00	\$10.00	\$70.00
Dollar Tree Store, Inc. (Merced) <i>The Tax Credit Company</i>	11/12/2009	\$60.00	\$10.00	\$70.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
001Citibank NA <i>Ernst &amp; Young LLP</i>	11/12/2009	\$60.00	\$10.00	\$70.00
Harman-Wagstaff, Inc. (KFC Olive Merced) <i>Romo &amp; Associates</i>	11/13/2009	\$1,140.00	\$190.00	\$1,330.00
Harman-Doyle, Inc. (Kentucky Fried Chicken LB) <i>Romo &amp; Associates</i>	11/13/2009	\$960.00	\$160.00	\$1,120.00
Radioshack Corporation (Merced Mall) <i>California Credits Group, LLC</i>	11/16/2009	\$120.00	\$20.00	\$140.00
Paula Le - Merced Community Pharmacy <i>John, Rich &amp; Company (D.Rich)</i>	11/17/2009	\$300.00	\$50.00	\$350.00
Castle Pharmacy, Inc <i>John, Rich &amp; Company (D.Rich)</i>	11/17/2009	\$180.00	\$30.00	\$210.00
Strategic Restaurant Acquistition Company II LLC 009961(Burger King Atwater) <i>ADP Tax Credit Services(fb)</i>	11/18/2009	\$720.00	\$120.00	\$840.00
Lowe's Home Improvement Warehouse # 1672 <i>ADP Tax Credit Services(fb)</i>	11/18/2009	\$60.00	\$10.00	\$70.00
TJX Companies/Marshalls <i>First Advantage</i>	11/19/2009	\$60.00	\$10.00	\$70.00
Tire World <i>DS &amp; Associates, LLC dba Downey, Smith &amp; Fier</i>	11/23/2009	\$60.00	\$10.00	\$70.00
R-N Market <i>Gilman, Harris &amp; Travioli</i>	11/23/2009	\$180.00	\$30.00	\$210.00
Home Depot (LB) <i>First Advantage</i>	11/25/2009	\$60.00	\$10.00	\$70.00
Home Depot <i>First Advantage</i>	11/25/2009	\$60.00	\$10.00	\$70.00
Pick N Pull <i>Daniels Consulting</i>	12/1/2009	\$60.00	\$10.00	\$70.00
Ross Dress for Less <i>Ernst &amp; Young, Roseville</i>	12/1/2009	\$540.00	\$90.00	\$630.00
Mclane Company, Inc #GR500100 <i>TALX Corporation</i>	12/7/2009	\$60.00	\$10.00	\$70.00
San Luis Pump Company <i>None</i>	12/8/2009	\$120.00	\$20.00	\$140.00
Branding Iron <i>Smith &amp; Stapp, CPA's</i>	12/9/2009	\$120.00	\$20.00	\$140.00
Big 5 Corp. 345 <i>ADP Tax Credit Services(fb)</i>	12/9/2009	\$120.00	\$20.00	\$140.00
Big 5 Corp. 67 <i>ADP Tax Credit Services(fb)</i>	12/9/2009	\$60.00	\$10.00	\$70.00
Wal*Mart 2117 (Los Banos) <i>ADP Tax Credit Services(fb)</i>	12/9/2009	\$120.00	\$20.00	\$140.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(fb)</i>	12/9/2009	\$60.00	\$10.00	\$70.00
Walgreen's(Atwater) <i>Maximus</i>	12/9/2009	\$180.00	\$30.00	\$210.00
Walgreen's (LB) <i>Maximus</i>	12/9/2009	\$60.00	\$10.00	\$70.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

<b>Company Consultant</b>	<b>Received Date</b>	<b>DWI Fee</b>	<b>State Fee</b>	<b>Total</b>
Walgreens(3098 G Street) <i>Maximus</i>	12/9/2009	\$420.00	\$70.00	\$490.00
Brinker International #10051327 <i>ADP Tax Credit Services(fb)</i>	12/9/2009	\$840.00	\$140.00	\$980.00
Premier Valley Bank <i>Boos &amp; Associates</i>	12/10/2009	\$60.00	\$10.00	\$70.00
Teasdale Quality Foods <i>Romo &amp; Associates</i>	12/11/2009	\$1,380.00	\$230.00	\$1,610.00
Payless Shoe #01468 <i>M.A.R.S. Stout</i>	12/14/2009	\$60.00	\$10.00	\$70.00
Payless Shoe #02849 <i>M.A.R.S. Stout</i>	12/14/2009	\$60.00	\$10.00	\$70.00
Starbucks Corporation (Santa Nella) <i>First Advantage</i>	12/14/2009	\$60.00	\$10.00	\$70.00
TJX Companies/Marshalls <i>First Advantage</i>	12/14/2009	\$60.00	\$10.00	\$70.00
Target #641 (Merced) <i>None</i>	12/14/2009	\$240.00	\$40.00	\$280.00
Target #2359 (Los Banos) <i>None</i>	12/14/2009	\$120.00	\$20.00	\$140.00
Target, Super (Atwater) <i>None</i>	12/14/2009	\$360.00	\$60.00	\$420.00
Dollar Tree Stores, Inc. (Atwater) <i>The Tax Credit Company</i>	12/22/2009	\$60.00	\$10.00	\$70.00
Leslie's Pools, Store #338 <i>Walton Management Services, Inc.</i>	12/22/2009	\$240.00	\$40.00	\$280.00
New York & Company <i>ADP Tax Credit Services(ah)</i>	12/23/2009	\$60.00	\$10.00	\$70.00
Lowe's Home Improvement Warehouse # 1672 <i>ADP Tax Credit Services(ah)</i>	12/23/2009	\$60.00	\$10.00	\$70.00
Big 5 Corp. 345 <i>ADP Tax Credit Services(ah)</i>	12/23/2009	\$60.00	\$10.00	\$70.00
Wal*Mart 2117 (Los Banos) <i>ADP Tax Credit Services(ah)</i>	12/23/2009	\$180.00	\$30.00	\$210.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(ah)</i>	12/23/2009	\$120.00	\$20.00	\$140.00
TJX Companies/Marshalls <i>First Advantage</i>	12/24/2009	\$120.00	\$20.00	\$140.00
F & M Bank of Central California <i>None</i>	12/29/2009	\$120.00	\$20.00	\$140.00
United Parcel Service <i>None</i>	12/30/2009	\$60.00	\$10.00	\$70.00
Guardco Security Services <i>None</i>	12/30/2009	\$720.00	\$120.00	\$840.00
Razzari Ford <i>None</i>	1/4/2010	\$180.00	\$30.00	\$210.00
N & S Tractor Company <i>None</i>	1/6/2010	\$240.00	\$40.00	\$280.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Dos Palos Tractor, Inc. <i>None</i>	1/6/2010	\$300.00	\$50.00	\$350.00
TJX Companies/Marshalls <i>First Advantage</i>	1/11/2010	\$240.00	\$40.00	\$280.00
Costco Wholesale Corp. <i>First Advantage</i>	1/11/2010	\$240.00	\$40.00	\$280.00
Newman Pioneer Drugs, Inc. <i>Alliantgroup, LP</i>	1/11/2010	\$60.00	\$10.00	\$70.00
Pioneer Drug Store <i>Alliantgroup, LP</i>	1/11/2010	\$180.00	\$30.00	\$210.00
Hilmar Cheese Company <i>None</i>	1/11/2010	\$1,620.00	\$270.00	\$1,890.00
Robert Half Staffing, Inc. <i>Ernst &amp; Young LLP</i>	1/13/2010	\$180.00	\$30.00	\$210.00
Smith & Stapp CPA's <i>None</i>	1/13/2010	\$60.00	\$10.00	\$70.00
Newman Pioneer Drugs, Inc. <i>Alliantgroup, LP</i>	1/19/2010	\$180.00	\$30.00	\$210.00
Target #641 (Merced) <i>None</i>	1/19/2010	\$300.00	\$50.00	\$350.00
Target #2359 (Los Banos) <i>None</i>	1/19/2010	\$180.00	\$30.00	\$210.00
Target, Super (Atwater) <i>None</i>	1/19/2010	\$720.00	\$120.00	\$840.00
Label Technology Inc <i>None</i>	1/19/2010	\$240.00	\$40.00	\$280.00
Big 5 Corp. 67 <i>ADP Tax Credit Services(ah)</i>	1/19/2010	\$60.00	\$10.00	\$70.00
Panda Restaurant Group, Inc 830 <i>ADP Tax Credit Services(ah)</i>	1/19/2010	\$60.00	\$10.00	\$70.00
Panda Restaurant Group, Inc 832 <i>ADP Tax Credit Services(ah)</i>	1/19/2010	\$60.00	\$10.00	\$70.00
New York & Company <i>ADP Tax Credit Services(ah)</i>	1/19/2010	\$60.00	\$10.00	\$70.00
Wal*Mart WL-2039 <i>ADP Tax Credit Services(ah)</i>	1/19/2010	\$180.00	\$30.00	\$210.00
Rico Pfitzer, Pires & Associates <i>Atherton &amp; Associates, LLP</i>	1/20/2010	\$240.00	\$40.00	\$280.00
Laird MFG, LLC <i>None</i>	1/20/2010	\$420.00	\$70.00	\$490.00
Radioshack Corporation(LB) <i>California Credits Group, LLC</i>	1/21/2010	\$60.00	\$10.00	\$70.00
Sally Beauty Supply Co. Inc. #3815 <i>TALX Corporation</i>	1/21/2010	\$60.00	\$10.00	\$70.00
Sally's Beauty Supply Co., Inc #753 <i>TALX Corporation</i>	1/21/2010	\$60.00	\$10.00	\$70.00
Michael's Stores, Inc #9509 <i>TALX Corporation</i>	1/21/2010	\$180.00	\$30.00	\$210.00

## Enterprise Zone Deposits from 07/01/2009 to 01/26/2010

Company Consultant	Received Date	DWI Fee	State Fee	Total
Limited Brands, Inc. #BBW01106 <i>TALX Corporation</i>	1/21/2010	\$360.00	\$60.00	\$420.00
In-Shape Health Clubs, Inc(Mer) <i>None</i>	1/22/2010	\$240.00	\$40.00	\$280.00
In-Shape Health Clubs, Inc(LB) <i>None</i>	1/22/2010	\$300.00	\$50.00	\$350.00
King & King Attorneys At Law <i>None</i>	1/22/2010	\$180.00	\$30.00	\$210.00
Z-Optics <i>None</i>	1/25/2010	\$540.00	\$90.00	\$630.00
Precise Assembly Solutions, Inc. <i>None</i>	1/25/2010	\$60.00	\$10.00	\$70.00
Home Depot (LB) <i>First Advantage</i>	1/25/2010	\$60.00	\$10.00	\$70.00
Home Depot <i>First Advantage</i>	1/25/2010	\$60.00	\$10.00	\$70.00
TJX Companies/Marshalls <i>First Advantage</i>	1/25/2010	\$60.00	\$10.00	\$70.00
CPI <i>First Advantage</i>	1/25/2010	\$60.00	\$10.00	\$70.00
Sally's Beauty Supply Co., Inc #753 <i>TALX Corporation</i>	1/26/2010	\$60.00	\$10.00	\$70.00
Limited Brands, Inc. #BBW01106 <i>TALX Corporation</i>	1/26/2010	\$540.00	\$90.00	\$630.00
<b>TOTALS</b>		<b><u>\$100,260.00</u></b>	<b><u>\$16,710.00</u></b>	<b><u>\$116,970.00</u></b>



# The Quick Look

## A Merced County Labor Market Review - December 2009

Welcome to the Merced County labor market review. The Quick Look has been developed by the Department of Workforce Investment staff for the Merced County Local Workforce Investment Board. The data and information is provided by the California Employment Development Department. Questions can be referred to the Department of Workforce Investment, 1880 West Wardrobe Avenue, Merced, CA 95341. Telephone (209) 724-2055. Email: [pitd131@co.merced.ca.us](mailto:pitd131@co.merced.ca.us) or to EDD's Labor Market Information Division at (916) 262-2162.

Merced County Data not adjusted for Seasonality	Labor Force and Industrial Employment					
	March 2006 Benchmark				Percent Change	
	Dec 08	Oct 09	Nov 09	Dec 09	Month	Year
Civilian Labor Force (1)	105,600	106,800	107,500	106,800	-0.7%	1.1%
Civilian Employment	89,000	89,300	87,800	85,700	-2.4%	-3.7%
Civilian Unemployment	16,600	17,500	19,700	21,100	7.1%	27.1%
Civilian Unemployment Rate	15.7%	16.4%	18.3%	19.8%	0	0
(CA Unemployment Rate)	9.1%	12.3%	12.3%	12.1%	0	0
(U.S. Unemployment Rate)	7.1%	9.5%	9.4%	9.7%	0	0
<b>Total, All Industries (2)</b>	<b>67,000</b>	<b>69,700</b>	<b>68,100</b>	<b>65,800</b>	<b>-3.4%</b>	<b>-1.8%</b>
Total Farm	9,300	13,000	10,900	9,200	-15.6%	-1.1%
Total Nonfarm	57,700	56,700	57,200	56,600	-1.0%	-1.9%
Total Private	41,600	40,900	40,900	40,300	-1.5%	-3.1%
Goods Producing	11,000	10,900	10,400	10,000	-3.8%	-9.1%
Mining, Logging, and Construction	2,100	1,800	1,800	1,600	-11.1%	-23.8%
Construction	2,100	1,800	1,800	1,600	-11.1%	-23.8%
Manufacturing	8,900	9,100	8,600	8,400	-2.3%	-5.6%
Durable Goods	1,700	1,700	1,700	1,700	0.0%	0.0%
Nondurable Goods	7,200	7,400	6,900	6,700	-2.9%	-6.9%
Service Providing	46,700	45,800	46,800	46,600	-0.4%	-0.2%
Private Service Producing	30,600	30,000	30,500	30,300	-0.7%	-1.0%
Trade, Transportation & Utilities	11,800	11,200	11,600	11,500	-0.9%	-2.5%
Wholesale Trade	1,800	1,800	2,100	1,900	-9.5%	5.6%
Retail Trade	7,600	7,000	7,100	7,200	1.4%	-5.3%
Food & Beverage Stores	1,600	1,600	1,600	1,600	0.0%	0.0%
General Merchandise Stores	2,200	1,900	2,000	2,100	5.0%	-4.5%
Retail Trade - Residual	3,800	3,500	3,500	3,500	0.0%	-7.9%
Transportation, Warehousing & Utilities	2,400	2,400	2,400	2,400	0.0%	0.0%
Information	1,200	1,200	1,200	1,200	0.0%	0.0%
Financial Activities	1,700	1,700	1,700	1,700	0.0%	0.0%
Finance & Insurance	1,100	1,100	1,100	1,100	0.0%	0.0%
Real Estate & Rental & Leasing	600	600	600	600	0.0%	0.0%
Professional & Business Services	4,100	4,100	4,200	4,200	0.0%	2.4%
Educational & Health Services	5,600	5,600	5,600	5,600	0.0%	0.0%
Leisure & Hospitality	4,800	4,800	4,800	4,700	-2.1%	-2.1%
Other Services	1,400	1,400	1,400	1,400	0.0%	0.0%
Government	16,100	15,800	16,300	16,300	0.0%	1.2%
Federal Government	800	800	800	800	0.0%	0.0%
State Government	1,600	1,800	1,900	1,900	0.0%	18.8%
State Government Education	1,000	1,200	1,300	1,300	0.0%	30.0%
State Government Excluding Education	600	600	600	600	0.0%	0.0%
Local Government	13,700	13,200	13,600	13,600	0.0%	-0.7%

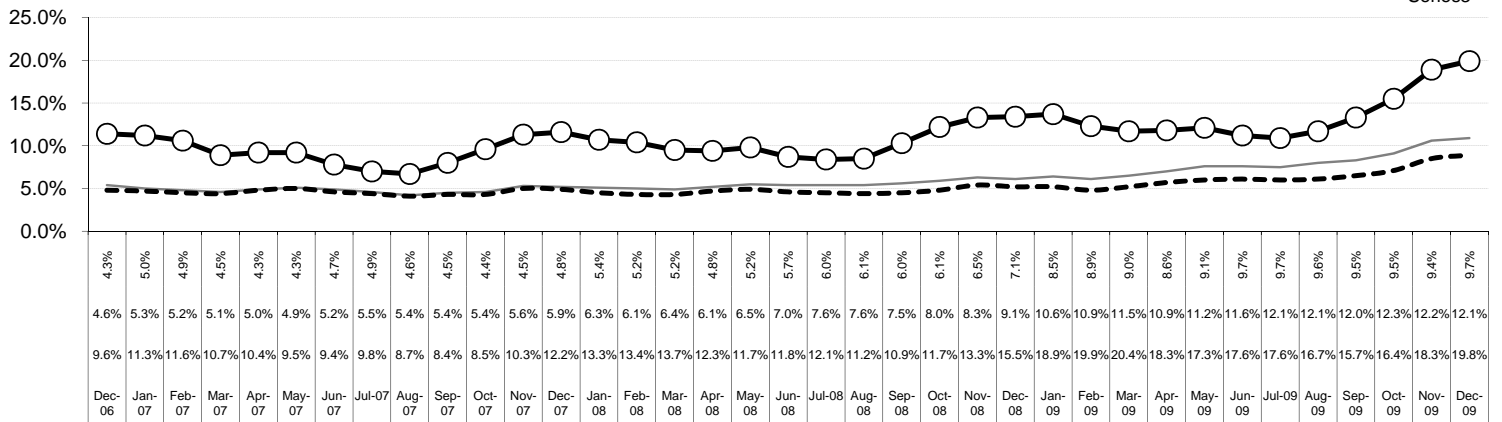
The County continues with one of the highest unemployment rates in the State, ranking 54th out of 58 counties in the month of December. The preliminary result is an increase of 1.5 percentage points in the unemployment rate from the November rate. For year ago data, this preliminary figure is an increase of 4.1 percentage points in the unemployment rate.

Overall, the County's Civilian Labor Force decreased by 700 persons over last month's figure and an increase of 1,200 persons over year ago figure. Industrial employment decreased by 2,300 jobs in December over November's figure and an decrease of 1,200 jobs over year ago's figures.

## The Quick Look

Dec 2009

### Merced County, California, and the United States Unemployment Rate December 2006 to December 2009

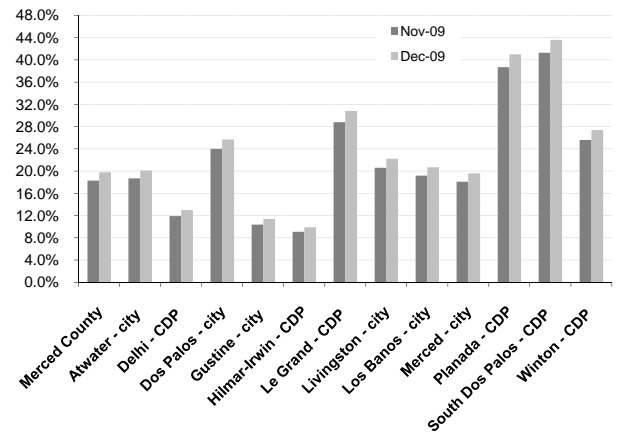


### Sub County average unemployment rates for the county, cities, and municipalities.

Area Name	Labor Force	Employment	Unemployment	
			Number	Rate
Merced County	106,800	85,700	21,100	19.8%
Atwater city	12,500	10,000	2,500	20.1%
Delhi CDP	4,000	3,500	500	13.0%
Dos Palos city	2,100	1,600	500	25.7%
Gustine city	2,400	2,200	300	11.4%
Hilmar Irwin CDP	2,700	2,500	300	9.9%
Le Grand CDP	800	500	200	30.8%
Livingston city	5,300	4,100	1,200	22.2%
Los Banos city	13,400	10,600	2,800	20.7%
Merced city	31,600	25,400	6,200	19.6%
Planada CDP	2,000	1,200	800	41.0%
South Dos Palos CDP	500	300	200	43.6%
Winton CDP	4,200	3,000	1,100	27.4%

CDP - Census Designated Place

### Merced County - Community Unemployment

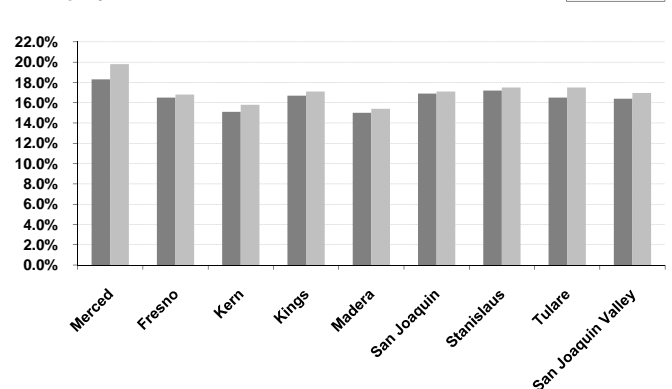


Merced County's workforce has grown over the past 16 years reflecting improvement of the County's economic well being; however, unemployment remains a consistent barrier to greater prosperity. Average unemployment has fluctuated from an annual low of 9.3 percent to an annual high of 17.5 percent.

### Counties in the San Joaquin Valley Quick Look

County	Rank	Labor Force	Employ	Unemployed	Rate
Merced	54	106,800	85,700	21,100	19.8%
Fresno	43	442,500	368,100	74,300	16.8%
Kern	39	377,100	317,500	59,600	15.8%
Kings	44	59,500	49,300	10,200	17.1%
Madera	38	67,700	57,300	10,400	15.4%
San Joaquin	44	302,000	250,300	51,800	17.1%
Stanislaus	46	237,700	196,100	41,700	17.5%
Tulare	46	209,000	172,400	36,600	17.5%
San Joaquin Valley		1,802,300	1,496,700	305,700	17.0%

### Counties in the San Joaquin Valley Unemployment Rates



Save The Date!

**March 30, 2010**  
**Workforce Investment Board**



**WORKFORCE  
INVESTMENT BOARD**  
MERCED COUNTY

**“Joint WIB/BOS Meeting”**

Please join us for a presentation of the End of Year Report to the Merced County Board of Supervisors.

**Location**

**Merced County  
Board of Supervisors Chambers  
2222 M Street  
Merced, CA 95340**

**Time: 10:00 AM**

**SAVE THE DATE**

**TO: Executive Committee**

**DATE: 02/01/10**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Madera Medical Grant Update**

**PROPOSED MOTION(S): None. For Information Only.**

**DISCUSSION: On January 4, 2010, the Executive Committee was informed about the application to the State for a Medical Grant to serve Madera, Merced, and Stanislaus participants. Unfortunately, the grant proposal was not selected for funding. The Dept of Workforce Investment will continue the work with Merced College to bring one element of the proposed trainings back to the WIB that would have resulted from the grant.**

**ATTACHMENT(S): N/A**

**TO: Executive Committee**

**DATE: 02/01/10**

**FROM: WIB Staff**

For Discussion

For Action

For Information

**SUBJECT: Quarterly Report on Common Performance Measures for Adult, Dislocated Worker and Youth Programs**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION:** The Workforce Investment Act Common Performance Measures specifies 9 measures that Local Workforce Investment Areas must meet. Of those measures, there are 3 for adult, 3 for dislocated worker, and 3 for Youth. Performance reports are generated quarterly to update the status of local performance from the beginning of the program year through the end of the last quarter for which data is available. Local performance measure data is detailed below, which represents performance from July 1, 2009 to December 31, 2009. There have been no negotiated performance goals issued to date for program year 2009/2010. The current economy and high unemployment rates are attributed to the low Average Earnings Performance Goal for both Adult and Dislocated Worker programs. Therefore, it is anticipated that the Average Earnings measures will be negotiated to a lower rate with the State.

**Quarterly Performance Update  
Report Date 1/27/2010**

<b>Adult</b>	<b>08/09 Neg*</b>	<b>7/09 - 12/09</b>	<b>Ratio</b>
Entered Employment	75.00%	82.76%	48/58
Retention	79.00%	82.57%	180/218
Average Earnings	\$13,300.00	\$9,128.39	\$1,643,110.55/180

<b>Dislocated Worker</b>	<b>08/09 Neg*</b>	<b>7/09 - 12/09</b>	<b>Ratio</b>
Entered Employment	79.00%	78.57%	11/14
Retention	84.00%	83.67%	41/49
Average Earnings	\$14,000.00	\$9,853.31	\$403,985.91/41

<b>Youth</b>	<b>08/09 Neg*</b>	<b>7/09 - 12/09</b>	<b>Ratio</b>
Entered Employment or Education	65.00%	84.62%	11/13
Attained Degree or Certificate	45.00%	75.00%	9/12
Literacy and Numeracy Gains	15.00%	30.30%	10/33

**\*Negotiated Levels from 08/09 are listed for a frame of reference only due to the lack of 09/10 negotiated performance goals.**

**ATTACHMENT(S): None**

**TO: Executive Committee**

**DATE: 02/01/10**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Additional Rapid Response Funding**

**PROPOSED MOTION(S): None. Information Only.**

**DISCUSSION: A State Draft Directive WSDD-32 was issued on January 25, 2010 informing the Merced County WIB that Rapid Response funds in the amount of \$363,650 are being distributed to the Merced Local Investment Area. These funds made available through the President's American Recovery and Reinvestment Act (ARRA). It is the State's intent that the funds are to be used to serve substantially increased numbers of dislocated workers where training will be a significant focus.**

**ATTACHMENT(S):**

**EDD Draft Directive Number WSDD-32**

**DRAFT DIRECTIVE TRANSMITTAL**  
**WORKFORCE SERVICES**

Number: WSDD-32

Date: January 25, 2010

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: DISTRIBUTION OF 2009 ARRA 25-PERCENT DISLOCATED  
WORKER FUNDS

IMMEDIATE ACTION

Bring this draft to the attention of the appropriate staff.

E-MAIL COPY TRANSMITTED

Number of pages (including coversheet): 5

If there are any problems with this transmittal, please call the Page master at 916/654-8008.

**SUBJECT MATTER HIGHLIGHTS:**

Please review and comment on the attached draft directive.

The WIA requires States to provide funds for Rapid Response Activities and Additional Assistance Grants to Local Workforce Investment Areas (Local Area) which experience a demand for services that exceeds the capacity of existing resources. These funds are apportioned from the WIA Dislocated Worker 25 Percent funding stream. The current State Board policy specifies that 50 percent of the funds are to be allocated based on a formula for providing Rapid Response activities and competitively solicited projects. The remainder of these funds are retained at the State level to provide Additional Assistance grants through an application process. The Additional Assistance funds must be used to provide services to dislocated workers. This draft directive publishes the revised State Board policy effective only through June 30, 2010, which permits the formula distribution of Recovery Act 25 Percent Dislocated Worker Funds to Local Areas and other grant recipients.

**COMMENTS ARE DUE BY:**

**2/8/10**

Comments can be submitted through one of the following ways:

- 1) **Fax** — CWIB, Attention: **John Williams** at 916/324-3068
- 2) **E-Mail** — [John.Williams@cwib.ca.gov](mailto:John.Williams@cwib.ca.gov) (Include “draft comments” in the subject line)
- 3) **Mail** — CWIB 777 12<sup>th</sup> Street #200 Sacramento, CA 95814

All comments received by the end of the comment period will be considered before the final directive is issued. However, we will not be able to individually respond to comments. **Comments received after the specified due date will not be considered.**

If you have any questions, please contact John Williams at (916) 324-3425.

# DRAFT DIRECTIVE

## WORKFORCE SERVICES

Number:

Date:

69:129:cs:13297

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: DISTRIBUTION OF 2009 ARRA 25-PERCENT DISLOCATED WORKER FUNDS

### EXECUTIVE SUMMARY:

#### Purpose:

The purpose of this directive is to publish the revised California Workforce Investment Board (State Board) policy regarding the distribution of American Recovery and Reinvestment Act (ARRA) 25-Percent Dislocated Worker funds in accordance with a formula allocation.

#### Scope:

This directive applies to all Local Workforce Investment Areas (Local Area) and entities eligible to receive additional funding.

#### Effective Date:

This directive is effective on date of issue.

### REFERENCES:

- Workforce Investment Act of 1998 (WIA) Sections 101(38), 112(b)(17)(A)(ii) and 134(a)(2)(A)
- Title 20 Code of Federal Regulations (CFR) Sections 665.300 through 665.330
- DOL Training and Employment Guidance Letter 14-08
- WIA Directive WIAD02-13 dated April 24, 2003
- WIA Directive WIAD05-18 dated June 14, 2006
- WIA Directive WIAD07-3 dated September 27, 2007

### STATE-IMPOSED REQUIREMENTS:

This directive contains only state imposed requirements.

*EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Special requests for services, aids, and/or special formats need to be made by calling (916) 654-8055 (Voice) or (916) 654-9820 (TTY).*

## **FILING INSTRUCTIONS:**

Retain this directive until June 30, 2011.

## **BACKGROUND**

The Workforce Investment Act (WIA) of 1998 Sections 101(38), 112(b)(17)(A)(ii) and 134(a)(2)(A), as implemented by the Code of Federal Regulations (CFR) Sections 665.300 through 665.330, requires States to provide funds for Rapid Response Activities and Additional Assistance Grants to Local Areas which experience a demand for services that exceeds the capacity of existing resources. These funds are apportioned from the WIA Dislocated Worker 25-Percent funding stream. The current State Board policies, published in Directives [WIAD02-13](#), [WIAD05-18](#) and [WSD07-3](#), specifies that 50 percent of the funds are to be allocated based on a formula for providing Rapid Response activities and competitively solicited projects. The remainder of these funds is retained at the State level to provide Additional Assistance grants through an application process. The Additional Assistance funds must be used to provide services to dislocated workers.

The State has already distributed the formula and Rapid Response portions of both the WIA and ARRA Dislocated Worker allotments. However, local communities continue to experience significant increases in the numbers of dislocated workers seeking services due to California's rapidly changing economy, while ARRA Dislocated Worker funds remain available at the state level.

The ARRA guidance stipulates that the funds are to be used in the most expeditious manner possible in order to substantially increase the number of customers served and trained. It is the intent of the law that substantially increased numbers of dislocated workers will be served with the infusion of formula funds, and that training will be a significant area of focus. We remind the grant recipients of the wide range of activities that can be supported using these funds. To ensure compliance with the Congressional intent of ARRA, there is a need to distribute these funds as expeditiously and effectively as possible. However, the current application procedures do not permit such an expeditious distribution.

## **POLICY AND PROCEDURES:**

The State Board has adopted a temporary policy revision permitting the allocation of the remaining ARRA 25-Percent Dislocated Worker funding on a formula allocation basis. This policy change contains the following elements:

- Will only apply through June 30, 2010.
- Recipients will have a "right of refusal" if the additional funds are not needed.
- Local Areas are encouraged to use the funding with the specific purpose of substantially increasing the number of dislocated workers trained.
- Funding cannot be transferred to another fund category, i.e. adult funding.

- Local Areas are encouraged to use these funds to integrate the Wagner-Peyser Act Re-Employment Services clients who need additional training and education services into WIA Title I via co-enrollment.

### **Proposed Distribution of Funds:**

Attached is a proposal for the distribution of the remaining \$27,738,361 of WIA/ARRA Dislocated 25-Percent funds based on the WIA Dislocated Worker formula (60 percent) funds received by each Local Area for Program Year 2009-10.

As recommended by the stakeholders who met in October, the Northern California Indian Development Council (NCIDC), the California Labor Federation (CLF), and La Cooperativa (LCC) have also been added to the distribution list. The amounts used in the calculations for NCIDC and CLF are the WIA Rapid Response amounts proposed for those entities for Program Year 2009-10. Since no WIA Rapid Response funds are proposed for LCC for Program Year 2009-10, the amount of Dislocated Worker funding they received for Additional Assistance in Program Year 2008-09 was used.

These additional ARRA Dislocated Worker 25-Percent funds are available for expenditure through June 30, 2011.

### **ACTION:**

If you do not want to receive these additional resources, please notify your [Regional Advisor](#) in writing by Thursday, January 28, 2010.

Please bring this directive to the attention of all appropriate staff.

### **INQUIRIES:**

If you have any questions about this directive, please contact John Williams of the State Workforce Investment Board at (916) 324-3425.

BOB HERMSMEIER  
Chief  
Workforce Services Division

Attachment

## Proposal for Distribution of Available ARRA Rapid Response

Amounts distributed based on  
the DW 09-10 formula  
allocations

SUBGRANTEE CODE	LWIA	FINAL TOTAL DW Allocation 2009-10		Proposed ARRA RR Allocation 2009-10
IN SUBGRANTEE CODE ORDER				
<b>Total Amount of ARRA Rapid Response Available for Distribution</b>				<b>\$27,738,361</b>
ALA	ALAMEDA	\$ 3,117,415	2.38%	\$661,005
ANA	ANAHEIM	\$ 878,799	0.67%	\$186,402
CON	CONTRA COSTA	\$ 2,601,701	1.99%	\$551,716
FET	FOOTHILL	\$ 679,942	0.52%	\$144,239
FRS	FRESNO	\$ 5,620,020	4.30%	\$1,191,640
GSC	GOLDEN SIERRA	\$ 1,649,537	1.26%	\$349,781
HUM	HUMBOLDT	\$ 474,822	0.36%	\$100,690
IMP	IMPERIAL	\$ 2,573,918	1.97%	\$545,891
KIM	KERN/INYO/MONO	\$ 4,451,569	3.40%	\$943,936
KNG	KINGS	\$ 777,022	0.59%	\$164,766
LAI	LA CITY	\$ 12,362,005	9.45%	\$2,621,275
LAO	LA COUNTY	\$ 10,653,791	8.14%	\$2,259,012
LBC	LONG BEACH	\$ 1,780,524	1.36%	\$377,519
MAD	MADERA	\$ 729,289	0.56%	\$154,503
MAR	MARIN	\$ 518,876	0.40%	\$110,121
MEN	MENDOCINO	\$ 341,986	0.26%	\$72,397
MER	MERCED	\$ 1,715,640	1.31%	\$363,650
MLC	MOTHERLODE	\$ 643,856	0.49%	\$136,473
MON	MONTEREY	\$ 2,665,428	2.04%	\$565,030
NAP	NAPA	\$ 341,892	0.26%	\$72,397
NCC	NO. CENTRAL	\$ 1,724,356	1.32%	\$365,592
NOR	NORTEC	\$ 3,229,989	2.47%	\$684,860
NOV	NOVA	\$ 1,358,181	1.04%	\$287,924
OAK	OAKLAND	\$ 1,727,087	1.32%	\$366,146
ORA	ORANGE	\$ 5,374,457	4.11%	\$1,139,492
RCH	RICHMOND	\$ 418,622	0.32%	\$88,763
RIV	RIVERSIDE	\$ 7,040,567	5.38%	\$1,492,879
SAC	SACRAMENTO	\$ 4,919,800	3.76%	\$1,043,240
SAN	SANTA ANA	\$ 820,676	0.63%	\$173,920
SBA	SANTA BARBARA	\$ 1,121,506	0.86%	\$237,718
SBE	SAN BENITO	\$ 296,223	0.23%	\$62,689
SBI	SAN BERN CITY	\$ 761,130	0.58%	\$161,437
SBO	SAN BERN COUNTY	\$ 5,326,543	4.07%	\$1,129,506
SBY	SOUTHBAY	\$ 1,558,208	1.19%	\$330,364
SCR	SANTA CRUZ	\$ 1,231,268	0.94%	\$261,018
SDC	SAN DIEGO	\$ 8,578,295	6.56%	\$1,818,804
SEL	SELACO	\$ 1,191,490	0.91%	\$252,696
SFO	SAN FRANCISCO	\$ 2,603,673	1.99%	\$551,993
SJC	SAN JOAQUIN	\$ 3,469,711	2.65%	\$735,621
SJI	SAN JOSE/SILICON VLY WIA	\$ 4,255,510	3.25%	\$902,329
SLO	SAN LUIS OBISPO	\$ 631,679	0.48%	\$133,976
SMC	SAN MATEO	\$ 1,682,578	1.29%	\$356,715
SOL	SOLANO	\$ 1,488,632	1.14%	\$315,663
SON	SONOMA	\$ 1,420,176	1.09%	\$301,239
STN	STANISLAUS	\$ 3,108,261	2.38%	\$659,063
TUL	TULARE	\$ 2,999,621	2.29%	\$636,041
VER	VERDUGO	\$ 964,451	0.74%	\$204,432
VNP	VENTURA	\$ 2,761,018	2.11%	\$585,557
YOL	YOLO	\$ 729,049	0.56%	\$154,503
NCI	NO. CA INDIAN DEV COUNCIL	\$ 153,723	0.12%	\$32,731
CLF	CAL LABOR FED (AFL-CIO)	\$ 797,085	0.61%	\$168,927
LCC	LA COOPERATIVA	\$ 2,500,000	1.91%	\$530,080
<b>TOTAL ALLOCATIONS</b>		<b>\$ 130,821,597</b>	<b>100.00%</b>	<b>\$27,738,361</b>

Note: Amounts used for NCI and CLF are proposed 09-10 Rapid Response amounts. The amount shown for LCC is the funding received by LCC during 08-09.