

**Workforce Investment Board
Executive Committee
1880 Wardrobe Ave, Merced, CA 95341
March 2, 2009, 7:30-8:30 a.m.
Meeting Agenda**



<http://www.co.merced.ca.us/wi/wib/wib.html>

1. Call to Order/Roll Call.....
2. Approval of Agenda
3. Approval of February 2, 2009 Minutes.....
4. Public Opportunity to Speak.....
5. Action Agenda
- a. Self-Sufficiency Wage Policy Brian Cutler
6. Presentations
- a. Workforce Investment Board Accomplishments and Retreat Outcomes Alfredo Mendoza
7. Discussion.....
- a. Workforce Investment Board Recruitment Update Brian Cutler
- b. Ed Morrison Update..... Alfredo Mendoza
- c. Economic Stimulus Update..... Joanne Presnell
8. Reports
- a. Youth Council Rennise Ferrario
9. Information
- a. Fiscal Reports Jackie Walther-Parnell
- b. Joint Board of Supervisor/Workforce Investment Board Meeting Alfredo Mendoza
- c. Quarterly Youth Reports..... Alfredo Mendoza
10. Director Comments.....(5 min)
11. Chair Comments(5 min)
12. Next Meeting – April 6, 2009
13. Adjourn

**Workforce Investment Board
Executive Committee
1880 Wardrobe Ave
February 2, 2009, 8:30-9:00 a.m.
Meeting Minutes**



<http://www.co.merced.ca.us/wi/wib/wib.html>

Members Present:

Rennise Ferrario	Albert Montejano (Chair)	Steve Newvine	Alfonse Peterson
Al Romero	Vann (Mike) Smith		

Members Absent:

Edward Dietz

Others Present:

Brian Cutler	Patricia Hinson	Rick Liszewski	Alfredo Mendoza
Joanne Presnell	Cordell Price	Jackie Walther-Parnell	

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1. Call to Order/Roll Call: The Chair, Mr. Albert Montejano, called the meeting to order at 8:35 a.m. Roll call was taken.
 2. Approval of Agenda: It was *M/S/C Smith/Peterson* to approve the agenda as published. The Chair added an additional Information item to the agenda, 8.e. California Workforce Association (CWA) Stimulus Bills Update.
 3. Approval of Minutes: It was *M/S/C Peterson/Romero* to approve the January 5, 2009 minutes.
 4. Public Opportunity to Speak: None.
 5. Action Agenda:
 - a. Individual Training Account (ITA) Policy Update: It was *M/S/C Newvine/Ferrario* to approve the updated Individual Training Account Policy, and forward to the WIB for ratification.
 6. Discussion:
 - a. Mr. Ed Morrison Presentation: Staff noted the date for Mr. Morrison's presentation is tentatively set for April 6, 2009. The following was discussed:
 - o Time of Presentation: Morning at 7:30 a.m. starting with breakfast
 - o A \$5.00 charge to include breakfast and presentation
 - o Possible co-sponsorship for organizations that may host event- Merced College, Merced Chambers of Commerce, Merced Sun Star
 - o Marketing for event: Personal invitation, E-mail, Local Chambers' newsletters and Merced Sun Star
 - o Location for the event: Castle Conference Center, Merced College, Merced Senior Center
 7. Reports:
 - a. Youth Council/CWA Youth Conference: Ms. Rennise Ferrario noted Ms. Nancy Silva (Probation Dept), Ms. Rebecca Garcia (MCOE) and Mr. Alfredo Mendoza (Staff) attended the Annual Youth Conference, Jan 20-22, 2009, in Long Beach, CA. Ms. Ferrario asked staff to give an update on the conference.

Staff noted the presentation focused on the Gang Reduction, Intervention and Prevention CalGRIP Program in Merced County. The team included Mr. Gabriel Morales, Santa Barbara Youth Council Chair, who talked about gang insights. The presentation consisted of a 10-minute video from youth who are enrolled in the CalGRIP Program and each partner gave a brief presentation.

8. Information:

- a. Fiscal Reports
- b. Participant Reports: Staff noted 50% of plan program year expended.
- c. Common Performance Measures
- d. One-Stop Certification Feedback Report
- e. California Workforce Association (CWA) Stimulus Bills Update 1: Ms. Joanne Presnell noted President Obama's Economic Stimulus package is still being discussed in the Senate and House. Some of the funding will be for Dislocated Workers and also for a Summer Youth Program. Some of the planning in anticipation of the Summer Youth Program includes hiring Extra Help support staff. The Department will be laying off 4 staff due to reduction in the Welfare-To-Work contract and services with Human Services Agency.

9. Director Comments: In the absence of Ms. Andrea Baker, Ms. Presnell noted Ms. Baker is getting her cast removed this week and will return to work on Wednesday.

10. Chair Comments: The Chair stated the meeting was very informative and thanked the business guests who stayed for the meeting. The Chair looks forward to having some of the businesses join the WIB, and was appreciative of the recommendations made regarding Mr. Ed Morrison's presentation.

11. Next Meeting: March 2, 2009, Dept of Workforce Investment Large Conference Room, 1880 Wardrobe Ave.

12. Adjourn: The meeting adjourned at 9:15 a.m.

TO: Executive Committee

DATE: 03/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Self-Sufficiency Wage

PROPOSED MOTION(S): Approve Changes to Self-Sufficiency Wage policy.

DISCUSSION: On 9/15/2005, in accordance with the Workforce Investment Act of 1998 (at Section 134(d)(3)(A)(ii) and the regulations (at 20CFR 663.220), the Merced County Workforce Investment Board approved the current self-sufficiency wage policy.

One of two categories of adults and dislocated workers who may receive intensive services are those who are employed, and have received at least one core service, and are determined by a One-Stop operator to be in need of intensive services to obtain or retain employment that leads to self-sufficiency.

The proposed change in this policy will exempt the five Workforce Investment Board adopted demand industry sectors from the self-sufficiency wage policy.

ATTACHMENT(S):

Self-Sufficiency Wage Policy

Lower Income Levels and Poverty Guidelines

Self-Sufficiency Wage

Policy: In accordance with the Workforce Investment Act of 1998 (at Section 134(d)(3)(A)(ii)) and the regulations (at 20CFR 663.220), the Merced County Workforce Investment Board has approved the following policy:

- The self-sufficiency wage for adults is based on a formula from the California Budget Project that allows for family size, cost of living in the Merced area to include housing and utilities, food, transportation, childcare and healthcare to be considered.
- The self-sufficiency wage for dislocated workers is at 85% of the individual's dislocation (layoff) wage but in no event less than the adult self-sufficiency wage.
- The self-sufficiency wage will be based on full-time employment, which is an individual working 40 hours/week, 52 weeks/year of work.
- Direct that self-sufficiency wage(s) shall be reassessed at least once per year.
- Candidates for training programs in the WIB-adopted industry sectors are exempt from this policy. Training programs are exempt from this policy. Applicants who are employed within the WIB-adopted industry sectors, and are seeking upgrade services and/or other employment within their sectors will be exempt from this policy. WIB adopted industry sectors are as follows:
 - Agribusiness, including Food Processing, Agricultural Technology, and Biotechnology
 - Manufacturing
 - Supply Chain Management and Logistics
 - Health and Medical Care
 - Renewable Energy

Responsible Official: Special Projects Manager

Reviewed Date: February 10, 2009

Revised Date: February 10, 2009

**LOWER LIVING INCOME LEVELS AND POVERTY GUIDELINES
FOR CALIFORNIA COUNTIES, 2008**

SAN DIEGO MSA							
Annual Family Income	Family Size						Each Additional Member Add
	One	Two	Three	Four	Five	Six	
70% Lower Living Standard Income Levels <i>a/</i>	\$10,453	\$17,124	\$23,512	\$29,021	\$34,248	\$40,055	\$5,807
Poverty Guidelines <i>a/</i>	\$10,400	\$14,000	\$17,600	\$21,200	\$24,800	\$28,400	\$3,600

LOS ANGELES/RIVERSIDE/ORANGE COUNTY MSA (Anaheim, Carson/Lomita/Torrance, Foothill, Long Beach, Los Angeles City, Los Angeles County, Orange County, Riverside County, Santa Ana, San Bernardino City, San Bernardino County, SELACO, South Bay, Ventura, Verdugo)							
Annual Family Income	Family Size						Each Additional Member Add
	One	Two	Three	Four	Five	Six	
70% Lower Living Standard Income Levels <i>a/</i>	\$9,774	\$16,017	\$21,991	\$27,148	\$32,036	\$37,470	\$5,434
Poverty Guidelines <i>a/</i>	\$10,400	\$14,000	\$17,600	\$21,200	\$24,800	\$28,400	\$3,600

SAN FRANCISCO/OAKLAND/SAN JOSE MSA (Alameda, Contra Costa, Marin, Napa, NOVA, Oakland, Richmond, San Francisco, San Jose, San Mateo, Santa Cruz, Solano, Sonoma)							
Annual Family Income	Family Size						Each Additional Member Add
	One	Two	Three	Four	Five	Six	
70% Lower Living Standard Income Levels <i>a/</i>	\$9,809	\$16,073	\$22,060	\$27,233	\$32,138	\$37,587	\$5,449
Poverty Guidelines <i>a/</i>	\$10,400	\$14,000	\$17,600	\$21,200	\$24,800	\$28,400	\$3,600

OTHER MSAs (Fresno, Golden Sierra, Imperial, Kern/Inyo/Mono, Kings, Madera, Merced, Monterey, NoRTEC, North Central, Sacramento, San Joaquin, San Luis Obispo, Santa Barbara, Stanislaus, Tulare, Yolo)							
Annual Family Income	Family Size						Each Additional Member Add
	One	Two	Three	Four	Five	Six	
70% Lower Living Standard Income Levels <i>a/</i>	\$9,240	\$15,142	\$20,790	\$25,665	\$30,285	\$35,422	\$5,137
Poverty Guidelines <i>a/</i>	\$10,400	\$14,000	\$17,600	\$21,200	\$24,800	\$28,400	\$3,600

NONMETROPOLITAN AREAS (Humboldt, Mendocino, Mother Lode, San Benito)							
Annual Family Income	Family Size						Each Additional Member Add
	One	Two	Three	Four	Five	Six	
70% Lower Living Standard Income Levels <i>a/</i>	\$8,924	\$14,626	\$20,081	\$24,786	\$29,252	\$34,212	\$4,960
Poverty Guidelines <i>a/</i>	\$10,400	\$14,000	\$17,600	\$21,200	\$24,800	\$28,400	\$3,600

a/ When compared to an individual's family income, for the six month period immediately preceding application to a Job Training Partnership Act (JTPA) program, the higher of either the 70% Lower Living Standard Income Level or the Poverty Guideline is used as a measure that qualifies that individual for economically disadvantaged status.

b/ Exceeds the 70% Lower Living Standard Income Level.

Sources: U.S. Department of Labor and U.S. Department of Health and Human Services

Department of Finance, Economic Research Unit, (916) 322-2263

TO: Executive Committee

DATE: 03/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Recruitment of Private Sector Workforce Investment Board (WIB) Members

PROPOSED MOTION(S): For discussion only.

DISCUSSION: Section 117 of the Workforce Investment Act of 1998 states that a majority of the members of the local board shall be representatives of business in the local area who:

- **are owners of businesses, chief executives or operating officers of businesses, and other business executives or employers with optimum policy-making or hiring authority;**
- **represent businesses with employment opportunities that reflect the employment opportunities of the local area; and**
- **are appointed from among individuals nominated by local business organizations and business trade associations.**

Currently our WIB business sector membership is at 53.6% (15/28). If one business sector member leaves the WIB, the WIB will be below the required majority. Potential WIB member candidates were invited to a breakfast meeting on February 2, 2009. The outcome of that meeting warrants discussion for some possible next steps towards recruitment.

ATTACHMENT(S): N/A

TO: Executive Committee

DATE: 03/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Mr. Ed Morrison Presentation

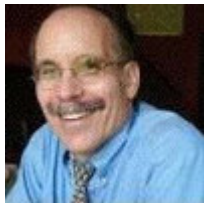
PROPOSED MOTION(S): Information only.

DISCUSSION: In November 2008, the Executive Committee voted to bring Mr. Ed Morrison, Economic Policy Advisor, Purdue Center for Regional Development, to Merced. Additional guidance and information is needed from the Executive Committee to maximize Mr. Morrison's presentation.

The date for Mr. Morrison's presentation is tentatively set for April 6, 2009. Additional guidance was provided by the Executive Committee on February 2, 2009 as follows.

- a. Two-and-half hour presentation (including questions and answers).
- b. Continental breakfast (8:00 – 11:00 a.m.).
- c. Charge \$5 per person.
- d. Venues are attached – Co-sponsorship option for organization that may host event.
- e. Marketing for event (still being developed).
- f. Other organizations can co-sponsor the event to offset the cost?

Ed Morrison Bio



Ed Morrison is a member of the staff of the Center for Regional Development at Purdue University and Economic Policy Advisor for the WIRED initiative in North Central Indiana. He is also founder of [I-Open](#), the Institute for Open Economic Networks, based in Cleveland, and publisher of [EDPro](#), a popular weblog for economic development professionals.

Ed has developed a new model for economic development: Open Source Economic Development. The model promotes the development of open innovation networks (clusters) to accelerate regional development. He is currently applying this model in Indiana, Northeast Ohio and the Bluegrass region of Kentucky. For over 19 years, he has been conducting strategy projects with economic developers in the US. His work won the first Arthur D. Little Award for excellence in economic development presented by the [American Economic Development Council](#).

Ed is the architect of the strategic economic development plan for Oklahoma City, and he served as economic development consultant to the [Chamber](#) from 1994-2002. Ed designed and launched an economic development strategy for the city in 1996. The business community committed \$10 million for this aggressive five-year economic development action plan. Businesses invested an additional \$12 million to fund the strategy beginning in 2001.

He founded the [Biomedical Research Foundation of Northwest Louisiana](#) and served as a consultant to President Dan Reneau of [Louisiana Tech University](#) on university research and technology transfer. He drafted the development code for Ascension Parish, Louisiana, among the fastest growing counties in the state. He served as consultant to the parish planning commission from 1998-2003. Ed authored the 1998 report for the Commission on the Future of the South, chaired by former Kentucky governor, Martha Layne Collins. Governors in 14 Southern states appoint the Commission every six years to chart an economic development course for the South. The governors unanimously endorsed the 1998 Commission report, and then Governor Zell Miller of Georgia called it the “best Commission report ever written”.

From 1998-2003, Ed managed the community assessment program for the [Kentucky Cabinet for Economic Development](#). This initiative improves development prospects throughout rural Kentucky. Since 1998, Ed has taught economic development strategy at the [Economic Development Institute](#) at the University of Oklahoma.

Ed travels to China frequently. His extensive experience in China began in 1986, when the Hong Kong Industry Department retained him as a consultant. Since that time he has worked for the [United Nations Development Program](#), and for private investors. Prior to starting his economic development work, Ed worked for Telesis, a corporate strategy consulting firm. In this position, he served on consulting teams for clients such as Ford Motor Company, Volvo, and General Electric. He conducted manufacturing cost studies in the US, Japan, Mexico, Canada, Italy, Sweden and France.

Ed started his professional career in Washington, DC, where he has served as a legislative assistant to an Ohio Congressman, staff attorney in the Federal Trade Commission, and staff counsel in the US Senate. He holds a BA degree cum laude with honors from Yale University, and MBA and JD degrees from the University of Virginia.

The biographical information above was retrieved from the Purdue Center for Regional Development on the web at http://pcrd.typepad.com/my_weblog/2007/04/ed_morrison_is.html.

ATTACHMENT(S): N/A

TO: Executive Committee

DATE: 03/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Economic Stimulus Update

PROPOSED MOTION(S): For information only.

DISCUSSION: The Department of Workforce Investment received notice on February 11, 2009, that the Merced Local Workforce Investment Area (LWIA) will now receive \$233,160 of additional Dislocated Worker funding through the State's Economic Stimulus.

Although specific information and funding amounts that California will receive is not currently available, the President's Economic Stimulus contains grants to fund adult employment and training activities, youth training (including summer jobs), grants for dislocated worker employment and training activities, as well as grants to states with highest unemployment numbers for employment and training.

In anticipation of this funding, the Department of Workforce Investment is making preparations to maximize the available funding, and is gearing up for the Summer Jobs program for youth.

ATTACHMENT(S): N/A

TO: Executive Committee

DATE: 03/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: WIA Fiscal Reports

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Attached is the Fiscal Report for Fiscal Year 2008/09 covering July 1, 2008 through January 31, 2009. This report shows all WIA funds available for Fiscal Year 2008/09, accrued expenditures through January 31, 2009, and obligations as of January 31, 2009. Target for expenditures is approximately 58.33% and as of January 31st we were at 43.99% of available Adult Funds, 44.24% of Dislocated Worker Funds, and 35.83% of Youth Formula Funds. This is within expectations as some costs come up later in the fiscal year. Other grants are at different percentages due to different grant timelines.

Also attached is the Contracts Report showing FY 08/09 accounts payable contracts, with invoices received and payments made through February 23, 2009. This report shows the total contract amounts, payments made, and includes the date of the most recent invoices received.

Included is an Enterprise Zone report showing amounts received from July 1, 2008 through February 24, 2009 of \$61,620, plus an additional \$10,720 collected on behalf of the State for their fees.

Staff will be at the meeting to answer questions.

ATTACHMENT(S):

FY 2008/09 WIA Fiscal Report

Contracts Report

Enterprise Zone Report

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FISCAL REPORT FOR FINANCE COMMITTEE
For Fiscal Year 2008/2009
July 1, 2008 - June 30, 2009
Through 01/31/09**

Target 58.33%

AVAILABLE FUNDS			BUDGET				ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Carryover Funds From 07/08	Appropriation FY 08/09	Planned for New Funds Per Estimated Plan Mod 7/1/08 to 6/30/09	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense	Available	Percent Expended	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed
							FY to Date		to Date						
ADULT															
08/09 Allocation		\$ 1,648,103	Core A \$ 351,716	\$ 418,161	\$ -	\$ 418,161	\$ 179,684	\$ 238,477	42.97%	\$ 7,763	\$ 230,714	44.83%	\$ 230,714	\$ -	100.00%
			Core B \$ 485,623	\$ 577,365	\$ -	\$ 577,365	\$ 335,477	\$ 241,888	58.10%	\$ 16,023	\$ 225,864	60.88%	\$ 225,864	\$ -	100.00%
			Intensive \$ 131,173	\$ 155,954	\$ -	\$ 155,954	\$ 60,408	\$ 95,545	38.73%	\$ 3,190	\$ 92,355	40.78%	\$ 92,355	\$ -	100.00%
PY Cash Balances 6/30/08	\$ 303,620		Training \$ 514,781	\$ 612,031	\$ -	\$ 612,031	\$ 200,216	\$ 411,815	32.71%	\$ 49,024	\$ 362,791	40.72%	\$ 362,791	\$ -	100.00%
	\$ 303,620	\$ 1,648,103	Total	\$ 1,483,293	\$ 1,763,510	\$ 1,763,510	\$ 775,786	\$ 987,724	43.99%	\$ 76,000	\$ 911,725	48.30%	\$ 911,724	\$ -	100.00%
DISPLACED WORKER															
08/09 Allocation		\$ 1,380,143	Core A \$ 441,622	\$ 549,564	\$ -	\$ 549,564	\$ 199,308	\$ 350,256	36.27%	\$ 11,951	\$ 338,305	38.44%	\$ 295,697	\$ 42,608	92.25%
		\$ 133,160	Core B \$ 399,429	\$ 497,058	\$ -	\$ 497,058	\$ 361,576	\$ 135,482	72.74%	\$ 20,607	\$ 114,875	76.89%	\$ 76,337	\$ 38,538	92.25%
DW Budgeted Portion of 25% DW AUG			Intensive \$ 120,619	\$ 150,101	\$ -	\$ 150,101	\$ 59,099	\$ 91,001	39.37%	\$ 6,924	\$ 84,077	43.99%	\$ 72,439	\$ 11,638	92.25%
PY Cash Balances 6/30/08	\$ 208,106		Training \$ 280,459	\$ 349,009	\$ -	\$ 349,009	\$ 63,798	\$ 285,211	18.28%	\$ 36,170	\$ 249,041	28.64%	\$ 221,982	\$ 27,059	92.25%
	\$ 208,106	\$ 1,513,303	Total	\$ 1,242,129	\$ 1,545,732	\$ 1,545,732	\$ 683,782	\$ 861,950	44.24%	\$ 75,652	\$ 786,298	49.13%	\$ 666,455	\$ 119,843	92.25%
YOUTH															
08/09 Allocation		\$ 1,760,318	In School \$ 950,573	\$ 1,434,320	\$ -	\$ 1,434,320	\$ 442,781	\$ 991,539	30.87%	\$ 560,268	\$ 431,271	69.93%	\$ 431,271	\$ -	100.00%
			Out of School \$ 633,714	\$ 956,213	\$ -	\$ 956,213	\$ 413,773	\$ 542,440	43.27%	\$ 339,286	\$ 203,154	78.75%	\$ 203,154	\$ -	100.00%
PY Cash Balances 6/30/08	\$ 911,140		Total	\$ 1,584,287	\$ 2,390,533	\$ 2,390,533	\$ 856,554	\$ 1,533,979	35.83%	\$ 899,554	\$ 634,425	73.46%	\$ 634,425	\$ -	100.00%
	\$ 911,140	\$ 1,760,318													
ADMINISTRATIVE															
			Total Admin	\$ 478,855	\$ 644,815	\$ 644,815	\$ 264,929	\$ 379,886	41.09%	\$ 11,273	\$ 368,613	42.83%	\$ 15,033	\$ 353,580	45.17%
All Formula Grants	\$ 1,422,866	\$ 4,921,724	Total	\$ 4,788,564	\$ 6,344,590	\$ 6,344,590	\$ 2,581,050	\$ 3,763,540	40.68%	\$ 1,062,479	\$ 2,701,061	57.43%	\$ 2,227,637	\$ 473,423	92.54%
RAPID RESPONSE/15%/25%															
Formula Rapid Response (541)**	\$ 2,053	\$ 256,472	Rapid Resp. \$ 256,472	\$ 258,525	\$ -	\$ 258,525	\$ 136,657	\$ 121,868	52.86%	\$ 6,133	\$ 115,735	55.23%	\$ 15,735	\$ 100,000	61.32%
CalGRIP*	\$ 390,227		CalGRIP \$ -	\$ 390,227	\$ -	\$ 390,227	\$ 115,691	\$ 274,536	29.65%	\$ 260,309	\$ 14,227	96.35%	\$ 14,227	\$ -	100.00%
	\$ 392,280	\$ 256,472	Total	\$ 256,472	\$ 648,752	\$ 648,752	\$ 252,348	\$ 396,404	38.90%	\$ 266,442	\$ 129,962	79.97%	\$ 29,962	\$ 100,000	84.59%
INCENTIVE AWARDS															
08/09 Award (Amount TBD)			Incentive \$ -	\$ 12,646	\$ -	\$ 12,646	\$ 2,130	\$ 10,516	16.84%	\$ -	\$ 10,516	16.84%	\$ 10,516	\$ -	100.00%
PY Cash Balances 6/30/08	\$ 12,646		Total	\$ -	\$ 12,646	\$ 12,646	\$ 2,130	\$ 10,516	16.84%	\$ -	\$ 10,516	16.84%	\$ 10,516	\$ -	100.00%
	\$ 12,646	\$ -													
OTHER (DoL, Contract, etc.)															
Federal LVN Grant*	\$ 1,306,782		LVN Project \$ -	\$ 1,306,782	\$ -	\$ 1,306,782	\$ 513,783	\$ 792,999	39.32%	\$ 638,039	\$ 154,960	88.14%	\$ 39,896	\$ 115,064	91.19%
San Joaquin Manufacturing Contract*	\$ 52,068		San Joaquin \$ -	\$ 52,068	\$ -	\$ 52,068	\$ 52,068	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%
Stan Alliance Biotech Contract		\$ 29,272	SA Biotech \$ 29,272	\$ 29,272	\$ -	\$ 29,272	\$ 7,530	\$ 21,742	25.72%	\$ 122	\$ 21,620	26.14%	\$ -	\$ 21,620	26.14%
CCWC (WorkKeys) Contract*	\$ 42,634		WorkKeys \$ -	\$ 42,634	\$ -	\$ 42,634	\$ 42,634	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%
MC Career Advancement Academy		\$ 20,000	MCCAdvnc \$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 12,602	\$ 7,398	63.01%	\$ 965	\$ 6,433	67.84%	\$ 6,433	\$ -	100.00%
	\$ 1,401,484	\$ 49,272	Total	\$ 49,272	\$ 1,450,756	\$ 1,450,756	\$ 628,617	\$ 822,139	43.33%	\$ 639,126	\$ 183,013	87.39%	\$ 46,329	\$ 136,684	90.58%

* Amounts represent cash balances remaining from entire multi-year award amounts, which are immediately available. **Rapid Response "carry in" is realized accruals claimed as cash for prior year closeout.

BUDGET:	Includes all funds available for fiscal year based on Plan to be submitted to EDD on request, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. Federal LVN Grant appropriation reduced \$18,504 by Modification #3 IAW PL 110-5. Additional Dislocated Worker and Rapid Response funds provided beginning in January 2009 by R970546-307 cash code.	In-School Youth	51.69%
OBLIGATIONS:	Includes funds obligated in contracts and ITA's. Does NOT include funds committed for operations.	Out-of-School Youth	48.31%
COMMITTED:	Includes projected staff personnel and overhead costs		
AVAILABLE:	Balance after expenditures and obligations.		

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2008/09 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
HSA CalGrip	2008145	\$ 180,000	03/01/08	03/31/10	\$ 129,205.34		\$ 50,794.66		Dec '08	28%	
Merced Adult School, PLATO Lab (ERC)	2008087	\$ 27,072	07/01/08	06/30/09	\$ 17,879.89	\$ 27,072.00	\$ 9,192.11		Jan '09	34%	
Merced College-LB Campus PLATO Lab	2008086	\$ 66,584	07/01/08	06/30/09	\$ 39,499.26	\$ 66,584.00	\$ 27,084.74		Jan '09	41%	
Merced County Office of Education-ISY	2008148	\$ 817,388	07/01/08	06/30/09	\$ 550,809.25	\$ 817,388.00	\$ 266,578.75		Jan '09	33%	
Merced County Office of Education-OSY	2008149	\$ 577,597	07/01/08	06/30/09	\$ 329,054.62	\$ 577,597.00	\$ 213,431.63	\$ 35,110.75	Jan '09	43%	
Merced County Office of Education-CalGrip	2008146	\$ 180,000	03/01/08	03/31/10	\$ 138,842.45		\$ 41,157.55		Jan '09	23%	
Madera Co. Workforce Development (CB)	2007108	\$ 139,083	01/01/07	12/31/09	\$ 52,415.39		\$ 75,834.38	\$ 10,833.23	Jan '09	62%	
Merced College-LVN (CB)	2007120	\$ 325,594	01/01/07	12/31/09	\$ 116,753.53		\$ 208,840.47		Jan '09	64%	
Stanislaus County (CB)	2007121	\$ 208,168	01/01/07	12/31/09	\$ 144,485.96		\$ 60,071.79	\$ 3,610.25	Dec '08	31%	
State Center Community College District (CB)	2007104	\$ 362,032	01/01/07	12/31/09	\$ 179,764.77		\$ 182,267.23		Dec '08	50%	
SCCCD-Fresno City College-Mfg Course	2008071	\$ 62,500	04/02/08	10/31/08	\$ -		\$ 62,500.00		Sept '08	100%	
Yosemite Community College (CB)	2007107	\$ 290,526	01/01/07	12/31/09	\$ 134,702.77		\$ 155,823.23		Jan '09	54%	

\$ 3,236,544.00	\$ 1,833,413.23	\$ 1,488,641.00	\$ 1,353,576.54	\$ 49,554.23
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- * Expenditures To-Date include entire contract period.
- ** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.
- *** Invoiced Through shows latest dates of service covered by invoices.
- **** % Billed is of entire contract, not just current year.

Updated 02/23/2009

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company Consultant	Received Date	DWI Fee	State Fee	Total
Trumbull, Robin M.D. None	7/2/2008	\$60.00	\$10.00	\$70.00
Kagome, USA None	7/2/2008	\$300.00	\$50.00	\$350.00
O'Keeffe's, Inc. California Enterprise Zone Tax Savings Group LLC	7/3/2008	\$60.00	\$10.00	\$70.00
Home Depot First Advantage	7/3/2008	\$60.00	\$10.00	\$70.00
Home Depot (LB) First Advantage	7/3/2008	\$60.00	\$10.00	\$70.00
SBC Pacific Bell Telephone TALX Corporation	7/10/2008	\$60.00	\$10.00	\$70.00
Kagome, USA None	7/14/2008	\$540.00	\$90.00	\$630.00
Greg Opinski Construction None	7/15/2008	\$60.00	\$10.00	\$70.00
Save Mart Supermarket(LB) First Advantage	7/16/2008	\$60.00	\$10.00	\$70.00
Wal*Mart WL-2039 ADP Tax Credit Services	7/16/2008	\$120.00	\$20.00	\$140.00
Wal*Mart WL 2039 (LB) ADP Tax Credit Services	7/16/2008	\$60.00	\$10.00	\$70.00
Ocat, Inc dba Taco Bell #22389(LB) Hromiko & Associates, LLC	7/16/2008	\$60.00	\$10.00	\$70.00
Ocat, Inc dba Taco Bell #22389(LB) Hromiko & Associates, LLC	7/17/2008	\$60.00	\$10.00	\$70.00
West-Mark None	7/18/2008	\$240.00	\$40.00	\$280.00
Auto Zone # 5508 ADP Tax Credit Services	7/22/2008	\$60.00	\$10.00	\$70.00
Kagome, USA None	7/23/2008	\$120.00	\$20.00	\$140.00
McLane Company, Inc #3804 TALX Corporation	7/23/2008	\$360.00	\$60.00	\$420.00
Cingular Wireless # CA0001 TALX Corporation	7/23/2008	\$1,260.00	\$210.00	\$1,470.00
Smith & Stapp CPA's None	7/25/2008	\$120.00	\$20.00	\$140.00
Gateway Air Center, Inc. dba TDL Aero Enterprises Smith & Stapp, CPA's	7/25/2008	\$180.00	\$30.00	\$210.00
E & J Gallo Winery Romo & Associates	7/28/2008	\$300.00	\$50.00	\$350.00
O'Keeffe's, Inc. California Enterprise Zone Tax Savings Group LLC	7/29/2008	\$60.00	\$10.00	\$70.00
Canelo, Wilson, Wallace & Padron Professional Corporation None	7/29/2008	\$60.00	\$10.00	\$70.00
Canelo, Wilson, Wallace & Padron Professional Corporation None	7/30/2008	\$60.00	\$10.00	\$70.00
JSA Restaurant Inc dba McDonald's #4235 California Enterprise Zone Tax Savings Group, LLC	8/1/2008	\$180.00	\$30.00	\$210.00

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company Consultant	Received Date	DWI Fee	State Fee	Total
O'Keeffe's, Inc. California Enterprise Zone Tax Savings Group LLC	8/1/2008	\$60.00	\$10.00	\$70.00
In-N-Out Burger First Advantage	8/1/2008	\$60.00	\$10.00	\$70.00
E & J Gallo Winery Romo & Associates	8/1/2008	\$420.00	\$70.00	\$490.00
Mclane Company, Inc #GR500100 TALX Corporation	8/5/2008	\$60.00	\$10.00	\$70.00
Anthony Abbate dba McDonald's #10150 California Enterprise Zone Tax Savings Group, LLC	8/5/2008	\$420.00	\$70.00	\$490.00
Waste Management Inc. KPMG LLP, cm	8/6/2008	\$360.00	\$60.00	\$420.00
Country Villa Merced Behavioral Center C & I Tax Consultants	8/11/2008	\$60.00	\$10.00	\$70.00
Salmeri Insurance Agency, Inc Moss Adams, LLP	8/11/2008	\$120.00	\$20.00	\$140.00
N & S Tractor Company None	8/11/2008	\$360.00	\$60.00	\$420.00
E & J Gallo Winery Romo & Associates Inc	8/12/2008	\$180.00	\$30.00	\$210.00
MFA Medical Group, Inc (3365 g street) None	8/12/2008	\$120.00	\$20.00	\$140.00
MFA Medical Group, Inc (3385 g street) None	8/12/2008	\$60.00	\$10.00	\$70.00
MFA Medical Group, Inc (378 W Olive) None	8/12/2008	\$660.00	\$110.00	\$770.00
MFA Medical Group, Inc (castle) None	8/12/2008	\$120.00	\$20.00	\$140.00
MFA Medical Group, Inc (d street) None	8/12/2008	\$60.00	\$10.00	\$70.00
MFA Medical Group, Inc (delhi) None	8/12/2008	\$120.00	\$20.00	\$140.00
MFA Medical Group, Inc (w 25th) None	8/12/2008	\$60.00	\$10.00	\$70.00
MFA Medical Group, Inc(374 w olive) None	8/12/2008	\$540.00	\$90.00	\$630.00
MFA Medical Group, Inc(grogan) None	8/12/2008	\$240.00	\$40.00	\$280.00
MFA Medical Group, Inc(olivewood) None	8/12/2008	\$180.00	\$30.00	\$210.00
MFA Medical Group, Inc. (e 13th) None	8/12/2008	\$900.00	\$150.00	\$1,050.00
Branding Iron Smith & Stapp, CPA's	8/18/2008	\$300.00	\$50.00	\$350.00
Panda Restaurant Group, Inc 00216 ADP Tax Credit Services	8/19/2008	\$240.00	\$40.00	\$280.00
Apria Healthcare Morris & Co., CPA's	8/25/2008	\$60.00	\$10.00	\$70.00
O'Keeffe's, Inc. California Enterprise Zone Tax Savings Group LLC	8/25/2008	\$60.00	\$10.00	\$70.00

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company Consultant	Received Date	DWI Fee	State Fee	Total
Tim Razzari Dodge None	8/25/2008	\$240.00	\$40.00	\$280.00
Tim Razzari Ford None	8/25/2008	\$300.00	\$50.00	\$350.00
Home Depot First Advantage	8/25/2008	\$180.00	\$30.00	\$210.00
Home Depot (LB) First Advantage	8/25/2008	\$60.00	\$10.00	\$70.00
Staples 268 ADP Tax Credit Services	8/26/2008	\$60.00	\$10.00	\$70.00
Zumiez Inc. #246 TALX Corporation	8/27/2008	\$60.00	\$10.00	\$70.00
Hilmar Cheese Company None	8/27/2008	\$5,940.00	\$990.00	\$6,930.00
Gateway Air Center, Inc. dba TDL Aero Enterprises Smith & Stapp, CPA's	8/29/2008	\$480.00	\$80.00	\$560.00
Branding Iron Smith & Stapp, CPA's	8/29/2008	\$1,680.00	\$280.00	\$1,960.00
Home Depot First Advantage	8/29/2008	\$120.00	\$20.00	\$140.00
Home Depot (LB) First Advantage	8/29/2008	\$60.00	\$10.00	\$70.00
Benjamin J. Seaton, DDS John, Rich & Company	9/2/2008	\$60.00	\$10.00	\$70.00
Regal Cinemas, Inc Corporate Tax Incentives	9/4/2008	\$60.00	\$10.00	\$70.00
CNG Financial Corp. 060184 ADP Tax Credit Services	9/11/2008	\$60.00	\$10.00	\$70.00
Safeway #8245 The Tax Credit Company	9/11/2008	\$360.00	\$60.00	\$420.00
Merced VW Kia Daewoo None	9/12/2008	\$60.00	\$10.00	\$70.00
Tim Razzari Ford None	9/15/2008	\$120.00	\$20.00	\$140.00
Tim Razzari Nissan None	9/15/2008	\$120.00	\$20.00	\$140.00
Gallo Cattle Company None	9/17/2008	\$600.00	\$100.00	\$700.00
Branding Iron Smith & Stapp, CPA's	9/22/2008	\$60.00	\$10.00	\$70.00
Taylor Renovation & Construction Kuhler & Associates	9/23/2008	\$60.00	\$10.00	\$70.00
Westamerica Bancorporation None	9/24/2008	\$60.00	\$10.00	\$70.00
Tim Razzari Dodge None	9/24/2008	\$60.00	\$10.00	\$70.00
Tim Razzari Ford None	9/24/2008	\$240.00	\$40.00	\$280.00
MFA Medical Group, Inc. (e 13th) None	10/3/2008	\$120.00	\$20.00	\$140.00

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company Consultant	Received Date	DWI Fee	State Fee	Total
MFA Medical Group, Inc. (Stephens, Delhi) None	10/3/2008	\$60.00	\$10.00	\$70.00
MFA Medical Group, Inc(374 w olive) None	10/3/2008	\$180.00	\$30.00	\$210.00
MFA Medical Group (Olive, Suite A) None	10/3/2008	\$120.00	\$20.00	\$140.00
MFA Medical Group, Inc (castle) None	10/3/2008	\$60.00	\$10.00	\$70.00
Bonander Pontiac Inc., dba Merced Truck & Trailer Corporate Tax Incentives	10/7/2008	\$60.00	\$10.00	\$70.00
Tire World DS & Associates, LLC dba Downey, Smith & Fier	10/9/2008	\$180.00	\$30.00	\$210.00
Target #641 (Merced) None	10/14/2008	\$300.00	\$50.00	\$350.00
Target #2359 (Los Banos) None	10/14/2008	\$7,860.00	\$1,310.00	\$9,170.00
Hilmar Cheese Company None	10/15/2008	\$4,920.00	\$820.00	\$5,740.00
Wells Fargo Bank 4330 ADP Tax Credit Services	10/15/2008	\$120.00	\$20.00	\$140.00
Wal*Mart WL-2039 ADP Tax Credit Services	10/15/2008	\$300.00	\$50.00	\$350.00
Gamestop, INC #5280 TALX Corporation	10/16/2008	\$60.00	\$10.00	\$70.00
Circle K Stores, Shaffer First Advantage	10/16/2008	\$180.00	\$30.00	\$210.00
Circle K Stores, D.P. First Advantage	10/16/2008	\$480.00	\$80.00	\$560.00
R-N Market None	10/23/2008	\$120.00	\$20.00	\$140.00
Circle K Stores, Los Banos First Advantage	10/24/2008	\$60.00	\$10.00	\$70.00
County Bank (550 W Main) Perry-Smith, LLP	10/27/2008	\$60.00	\$10.00	\$70.00
County Bank (1235 W Main) Perry-Smith, LLP	10/27/2008	\$120.00	\$20.00	\$140.00
Linen-N-Things #416 TALX Corporation	10/30/2008	\$120.00	\$20.00	\$140.00
Limited Brands, Inc. #BBW01106 TALX Corporation	10/30/2008	\$60.00	\$10.00	\$70.00
Tim Razzari Nissan None	11/3/2008	\$60.00	\$10.00	\$70.00
Tim Razzari Ford None	11/3/2008	\$120.00	\$20.00	\$140.00
Lowe's Home Improvement Warehouse # 1672 ADP Tax Credit Services	11/4/2008	\$240.00	\$40.00	\$280.00
Pacific Supply Romo & Associates Inc	11/5/2008	\$180.00	\$30.00	\$210.00
New York & Company ADP Tax Credit Services	11/13/2008	\$60.00	\$10.00	\$70.00

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company Consultant	Received Date	DWI Fee	State Fee	Total
Valley Farm Supplies Professional Solutions Group, LLC	11/13/2008	\$60.00	\$10.00	\$70.00
Ingomar Packing Co. None	11/21/2008	\$3,480.00	\$580.00	\$4,060.00
Aeropostale Inc First Advantage	11/25/2008	\$180.00	\$30.00	\$210.00
Morgan Brothers, Inc. dba San Joaquin Pest Control John, Rich & Company (D.Rich)	11/26/2008	\$60.00	\$10.00	\$70.00
Target #641 (Merced) None	12/1/2008	\$1,800.00	\$300.00	\$2,100.00
Target, Super (Atwater) None	12/1/2008	\$1,140.00	\$190.00	\$1,330.00
Target #2359 (Los Banos) None	12/1/2008	\$120.00	\$20.00	\$140.00
Sensient Technologies Corp. Jefferson Wells International, Inc.	12/4/2008	\$840.00	\$140.00	\$980.00
Merced Toyota Alliantgroup, LP	12/5/2008	\$120.00	\$20.00	\$140.00
Dollar Tree Stores, Inc. (Atwater) The Tax Credit Company	12/8/2008	\$60.00	\$10.00	\$70.00
Dollar Tree Stores, Inc. (Los Banos) The Tax Credit Company	12/9/2008	\$60.00	\$10.00	\$70.00
Dollar Tree Store, Inc. (Merced) The Tax Credit Company	12/9/2008	\$120.00	\$20.00	\$140.00
Dollar Tree Stores, Inc. (Atwater) The Tax Credit Company	12/9/2008	\$240.00	\$40.00	\$280.00
Lowe's Home Improvement Warehouse # 1672 ADP Tax Credit Services	12/10/2008	\$60.00	\$10.00	\$70.00
Circle K Stores, Shaffer First Advantage	12/11/2008	\$60.00	\$10.00	\$70.00
Dollar Tree Store, Inc. (Merced) The Tax Credit Company	12/11/2008	\$240.00	\$40.00	\$280.00
Dollar Tree Stores, Inc. (Los Banos) The Tax Credit Company	12/11/2008	\$60.00	\$10.00	\$70.00
Dollar Tree Stores, Inc. (Atwater) The Tax Credit Company	12/11/2008	\$120.00	\$20.00	\$140.00
G & H Pizza, Inc. dba Little Caesars Pizza First Capitol Consulting, Inc.	12/15/2008	\$960.00	\$160.00	\$1,120.00
Tim Razzari Nissan None	12/17/2008	\$180.00	\$30.00	\$210.00
Gamestop, Inc. #3980 TALX Corporation	12/18/2008	\$60.00	\$10.00	\$70.00
Branding Iron Smith & Stapp, CPA's	12/19/2008	\$60.00	\$10.00	\$70.00
Target #2359 (Los Banos) None	12/22/2008	\$60.00	\$10.00	\$70.00
Home Depot First Advantage	12/22/2008	\$60.00	\$10.00	\$70.00
Panda Restaurant Group, Inc 00216 ADP Tax Credit Services	12/22/2008	\$60.00	\$10.00	\$70.00

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company Consultant	Received Date	DWI Fee	State Fee	Total
Guardco Security Services None	1/2/2009	\$360.00	\$60.00	\$420.00
Wal*Mart WL-2039 ADP Tax Credit Services	1/2/2009	\$360.00	\$60.00	\$420.00
Hilmar Cheese Company None	1/6/2009	\$1,680.00	\$280.00	\$1,960.00
Home Depot First Advantage	1/8/2009	\$60.00	\$10.00	\$70.00
Save Mart Supermarket(LB) First Advantage	1/8/2009	\$60.00	\$10.00	\$70.00
Mclane Company, Inc #GR500100 TALX Corporation	1/13/2009	\$360.00	\$60.00	\$420.00
JCPenney Co. #4945 TALX Corporation	1/13/2009	\$60.00	\$10.00	\$70.00
Smith & Stapp CPA's None	1/20/2009	\$180.00	\$30.00	\$210.00
Brinker International #10051327 TALX Corporation	2/2/2009	\$60.00	\$10.00	\$70.00
Mclane Company, Inc #GR500100 TALX Corporation	2/2/2009	\$180.00	\$30.00	\$210.00
Target #2359 (Los Banos) None	2/2/2009	\$120.00	\$20.00	\$140.00
Target, Super (Atwater) None	2/2/2009	\$60.00	\$10.00	\$70.00
Target #641 (Merced) None	2/2/2009	\$180.00	\$30.00	\$210.00
Label Technology Inc None	2/2/2009	\$660.00	\$110.00	\$770.00
West-Mark None	2/4/2009	\$60.00	\$10.00	\$70.00
Dollar Tree Stores, Inc. (Los Banos) The Tax Credit Company	2/4/2009	\$60.00	\$10.00	\$70.00
Wal*Mart WL-2039 ADP Tax Credit Services	2/5/2009	\$60.00	\$10.00	\$70.00
Wells Fargo Bank 60138 ADP Tax Credit Services	2/5/2009	\$60.00	\$10.00	\$70.00
Wells Fargo Bank 20861 ADP Tax Credit Services	2/5/2009	\$60.00	\$10.00	\$70.00
Wells Fargo Bank 3221 ADP Tax Credit Services	2/5/2009	\$60.00	\$10.00	\$70.00
Wells Fargo Bank 4668 ADP Tax Credit Services	2/5/2009	\$60.00	\$10.00	\$70.00
County Bank (735 Bellevue) Boos & Associates	2/6/2009	\$120.00	\$20.00	\$140.00
County Bank (16491 Schendel) Boos & Associates	2/6/2009	\$120.00	\$20.00	\$140.00
County Bank (Livingston) Boos & Associates	2/6/2009	\$180.00	\$30.00	\$210.00
County Bank (2936 G Street) Boos & Associates	2/6/2009	\$180.00	\$30.00	\$210.00

Enterprise Zone Deposits from 07/01/2008 to 02/24/2009

Company <i>Consultant</i>	Received Date	DWI Fee	State Fee	Total
County Bank (501 Main Street) <i>Boos & Associates</i>	2/6/2009	\$120.00	\$20.00	\$140.00
County Bank (550 W Main) <i>Boos & Associates</i>	2/6/2009	\$1,320.00	\$220.00	\$1,540.00
County Bank (1235 W Main) <i>Boos & Associates</i>	2/6/2009	\$900.00	\$150.00	\$1,050.00
County Bank (490 West Olive) <i>Boos & Associates</i>	2/11/2009	\$300.00	\$50.00	\$350.00
County Bank (550 W Main) <i>Boos & Associates</i>	2/11/2009	\$540.00	\$90.00	\$630.00
County Bank (1235 W Main) <i>Boos & Associates</i>	2/11/2009	\$660.00	\$110.00	\$770.00
County Bank (735 Bellevue) <i>Boos & Associates</i>	2/11/2009	\$60.00	\$10.00	\$70.00
County Bank (Livingston) <i>Boos & Associates</i>	2/11/2009	\$180.00	\$30.00	\$210.00
County Bank (16491 Schendel) <i>Boos & Associates</i>	2/11/2009	\$240.00	\$40.00	\$280.00
Regis Salon 538 <i>ADP Tax Credit Services</i>	2/11/2009	\$120.00	\$20.00	\$140.00
Sizzler (BMW Management) <i>Advantage Tax Consultants</i>	2/17/2009	\$60.00	\$10.00	\$70.00
Chevron Stations, Inc (Livingston) <i>First Advantage</i>	2/19/2009	\$60.00	\$10.00	\$70.00
Target #641 (Merced) <i>None</i>	2/19/2009	\$60.00	\$10.00	\$70.00
N & S Tractor Company <i>None</i>	2/23/2009	\$2,460.00	\$410.00	\$2,870.00
Foot Locker, Inc #7588 <i>TALX Corporation</i>	2/23/2009	\$60.00	\$10.00	\$70.00
Limited Brands, Inc. #BBW01106 <i>TALX Corporation</i>	2/23/2009	\$60.00	\$10.00	\$70.00
Cingular Wireless # CA0001 <i>TALX Corporation</i>	2/23/2009	\$240.00	\$40.00	\$280.00
BNL Mortgage <i>None</i>	2/23/2009	\$840.00	\$140.00	\$980.00
TOTALS		\$61,620.00	\$10,270.00	\$71,890.00

Save The Date!

April 14, 2009

Workforce Investment Board



WORKFORCE
INVESTMENT BOARD
MERCED COUNTY

“Joint WIB/BOS
Meeting”

Location

Merced County Administration Building
Board Chambers

2222 M Street

Merced, CA 95340

Time

10:00 AM

Date

April 14, 2009

SAVE THE DATE

To: **Alfredo Mendoza:** Staff Services Analyst, Department of Workforce Investment
From: **Rebecca Lincoln:** Career Educator, Merced County Office of Education
Re: **Merced County Youth Council Quarterly Report-** Empower Program
Date: **February 2009** (October, November and December 2008)

A. Overall status of the program:

There are presently 116 active participants in EMPOWER at the end of the second quarter; this past quarter the program had eleven (11) new enrollments and five(5) exits. The Empower advisors continue to track the number of participants enrolled in structured program activities to ensure that the majority of youth are receiving intensive services, as opposed to case management services. The status on WIA-Client action reports for goals, activities, exits and follow-ups (phase II) remain up to date.

B. Past Quarter Highlights:

- 1) **EMPOWER Workshops:** The EMPOWER Workshops were provided to youth in the month of November this quarter. The following is an accounting of workshops offered and numbers attended:
 - a) **EMPOWER Orientation:** Conducted on Friday November 7th had an attendance of sixteen youth;
 - b) **EMPOWER Workshop I:** ‘*Gettin’ Ready for the Job*’ conducted on Friday, November 14th had seventeen (17) youth in attendance;
 - c) **EMPOWER Workshop II:** ‘*The Real Game California*’ was conducted on November 17th, 19th & 21st had an average attendance of fifteen (15) participants per session;
 - d) **EMPOWER Workshop III:** ‘*Gettin’ a Job*’ was conducted on December 1st, 3rd & 4th had an average of fifteen (15) participants per session

- 2) **Bldg K-Computer Lab:** EMPOWER participants use the computer lab daily to work on résumés, portfolios, and conduct job search. *PLATO* is educational software designed to increase math and reading skills, it is also available to the participants in the computer lab. Sign-in sheets are used to track the number of participants using the computer lab daily.

- 3) **The Opportunity Club** is an ongoing activity that provides monthly sessions on current jobs, educational, community, and leadership opportunities, as well as information regarding life skills for EMPOWER and YOP youth in Merced County. All YOP and EMPOWER participants are encouraged to attend these meetings.

On October 29th, thirty-two (32) YOP and EMPOWER participants attended a presentation called “Inside Merced Gangs” presented by Mr. Sam Rangel, co-founder of “Distinguish Outreach Services,

a national speaker and educator on early warnings signs of gang involvement . Mr. Rangel shared his own life experiences and provided updated statistics on gangs in Merced.

- 4) **Golden Valley High School** – On Wed Oct 15th, EMPOWER staff were asked to provide an overview to over 200 Golden Valley High School seniors on employability preparation for entering the workforce after graduation. The presentation included resume writing tips, proper completion of a job application, interviewing skills, job placement, job retention strategies, and labor market information. Staff also had the opportunity to provide a short promotion on the EMPOWER program.

5) EMPOWER Success Story:



Yuliana Centeno-Terrones enrolled into the EMPOWER Program on June 7th, 2006. When Yuliana started the program, she had many challenges that prevented her from moving forward with her educational goals to become a Medical Assistant. With support from her family and the EMPOWER program, Yuliana completed her class hours and externship in November, 2007. The very next month, she was hired by Dr. Joe Pediatrics in Los Banos as a Medical Assistant full time.

In a recent follow-up visit, Yuliana stated that she is very busy balancing her full time job, raising her two young boys but loves every minute. She has decided that she wants to continue her education to become a Phlebotomist.

C. Past Quarter Deficiencies: none

D. Past Quarter recruiting and marketing efforts:

Marketing and recruiting efforts for EMPOWER are on-going. In the past quarter, staff conducted presentations to The Merced Adult School, Golden Valley High School; Human Services Agency and to Yosemite High School, Independent Studies and Valley Community High School Counselors.

E. Next quarter challenges:

F. Technical assistance needed:

G. Number of clients receiving social services and examples of services received.

Numerous referrals have been made to agencies to assist with food, clothing, housing and transportation.

To: **Alfredo Mendoza:** Department of Workforce Investment
From: **Rebecca Lincoln:** Merced County Office of Education
Re: **Merced County Youth Council Quarterly Report-** Younger Youth Program
Date: **February 2009:** (October- November and December 2008)

A. Overall status of the program:

There are presently 130 active participants in the Youth Opportunity Program at the end of the second quarter. There were twenty-five (25) new enrollments and three (3) exits; resulting in 100% basic skills, work readiness, and/or occupational goals attained and 67 % (2/3) of the participants exited with employment, post-secondary education, in the military &/or advance training.

B. Past quarter highlights:

1) Career Industry Day Events in 2008-2009: These ROP sponsored events provide youth with detailed information and exploration of specific career pathways. Career Industry Days include tours of local businesses, guest speaker presentations, and hands-on activities related to various careers within a pathway. Career Industry Days are held from 8:30 am to 2:00 pm at the Merced County Fair Grounds in the Exhibit Building. The YOP mentors are encouraged to invite those participants whose career goals or technical training aligned with these pathways. The following two career days were offered to our participants in this past quarter:

- a) Careers in Business, Marketing and Computer Information Systems, October 23, 2008
- b) Careers in Arts and Communications, on Thursday, November 20, 2008.

2) The Opportunity Club is an ongoing activity that provides monthly sessions on current jobs, educational, community, and leadership opportunities, as well as information regarding life skills for EMPOWER and YOP youth in Merced County. All YOP and EMPOWER participants are encouraged to attend these meetings.

On October 29th, thirty-two (32) YOP and EMPOWER participants attended a presentation called “Inside Merced Gangs” presented by Mr. Sam Rangel, co-founder of “Distinguish Outreach Services, a national speaker and educator on early warnings signs of gang involvement . Mr. Rangel shared his own life experiences and provided updated statistics on gangs in Merced.

- 3. YOP/EMPOWER Winter Potluck** was held on December 10, 2008, thirty-three (33) YOP and EMPOWER participants took part in a nationwide fundraising for ‘Make a Wish Foundation’ by writing letters to Santa. Macy’s Inc promised to donate \$1 to the ‘Make a Wish Foundation’ for each letter received. Letters were delivered to Macy’s by a CAE coordinator. Overall, YOP/EMPOWER wrote 36 letters to Santa, raising \$36 dollars towards the foundation!



C. Past quarter deficiencies: none

D. Past quarter recruiting/marketing efforts:

YOP new enrollments were limited the past two program years, due to the number of exits. The referral and recruitment process was reactivated in October at the following school sites: Merced Union High School District Schools; Le Grand High School, Delhi High School, Dos Palos High School, Los Banos High School and Valley Community School at the Merced, Los Banos and Atwater school sites.

YOP orientations were conducted in the months of October, November and December 2008. The YOP Mentors will continue enrolling new participants in January after the students return from the Christmas break. .

E. Next quarter challenges:

F. Technical assistance needed: