

TO: QUED

DATE: 4/14/10

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Participant Report

PROPOSED OUTCOME(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2009 to January 2010, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. The attached report is a comparison of the actual participant numbers with 58.33% of the program year expended and tentative projections, which include additional participants for ARRA funding. Modification 10 of the Five Year Strategic Plan was approved by the Board of Supervisors on March 16, 2010. At the next scheduled QUED meeting the new report will be provided with the new plan numbers for FY 2009/2010.

This report is a monthly “snapshot” of the Workforce Investment Act (WIA) programs. Non-WIA services and Supportive services reflect other trainings and services where WIA funds were used to help participants with supplies, materials, transportation, childcare, and other necessary expenses allowed by the WIA.

ATTACHMENT(S):
Participant Report

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2009/10 - January 2010

Report Range 07/2009 to 01/2010

58.33% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	364	523	69.6%	303	208	145.7%
Participants Carried In	253	271	93.4%	157	70	224.3%
New Participants Entering Grant	111	252	44.0%	146	138	105.8%
Total Participants Exiting WI	55	318	17.3%	36	161	22.4%
Entered Unsubsidized Employment	29	299	9.7%	28	140	20.0%
Training Related	27	85	31.8%	7	53	13.2%
Other Exits*	11	19	57.9%	5	21	23.8%
Program Activities/Services Summary						
Core Services (Registered)	363	466	77.9%	302	135	223.7%
Intensive Services	322	216	149.1%	283	122	232.0%
Training Services**	70	110	63.6%	158	93	169.9%
Non-WIA Funded Services	194			40		
Supportive Services	311			226		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	178	467	645	490	131.6%
Participants Carried In	118	286	404	310	130.3%
New Participants Entering Grant	60	181	241	180	133.9%
Total Participants Exiting WI	10	56	66	102	64.7%
Entered Unsubsidized Employment	5	13	18	35	51.4%
Training Related	3	4	7	15	46.7%
Entered Post-Secondary Education	1	34	35	40	87.5%
Entered Advanced Training		3	3	7	42.9%
Attained High School Diploma/GED	1	36	37	55	67.3%
Other Exits	1	11	12	5	240.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		278	278		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2009/10 - January 2010

Report Range 07/2009 to 01/2010

	Federal LVN Grant (907)	**WIA DW Augment (307)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	121	17	24
Participants Carried In				
New Participants Entering Grant	85	121	17	24
Total Participants Exiting WI	42	25	6	1
Entered Unsubsidized Employment	15	22	4	
Training Related	30	6		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education	1	2		
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	29	9	1	1
Attained High School Diploma/GED				1
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	8	1	2	
Program Activities/Services Summary				
Core Services (Registered)	84	117		
Intensive Services	80	112	16	22
Training Services*		76		
Non-WIA Funded Services	79	15	2	
Supportive Services	85	113	6	1
Youth Services			15	24
Concurrent Program Participants	12	121	4	1
Individual Training Accounts		2		
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

****Dislocated Worker Augmentation Participants may be co-enrolled in formula Dislocated Worker Grant**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2009 to 1/2010

FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	364	100.0%	303	100.0%	195	100.0%	467	100.0%	1,329	100.0%
Female	255	70.1%	115	38.0%	99	50.8%	248	53.1%	717	54.0%
Male	109	29.9%	188	62.0%	96	49.2%	219	46.9%	612	46.0%
Age										
14-18	7	1.9%	1	0.3%	21	10.8%	467	100.0%	496	37.3%
19-21	21	5.8%	5	1.7%	174	89.2%			200	15.0%
22-29	125	34.3%	50	16.5%					175	13.2%
30-44	133	36.5%	120	39.6%					253	19.0%
45-54	53	14.6%	89	29.4%					142	10.7%
55-61	21	5.8%	36	11.9%					57	4.3%
62-64	3	0.8%	2	0.7%					5	0.4%
65 and over	1	0.3%							1	0.1%
Race/Ethnicity										
American Indian / Alaskan Native	9	2.5%	6	2.0%	3	1.5%	2	0.4%	20	1.5%
Asian	34	9.3%	18	5.9%	19	9.7%	122	26.1%	193	14.5%
Black / African American	23	6.3%	16	5.3%	16	8.2%	30	6.4%	85	6.4%
Hawaiian Native/Other Pacific Islander	7	1.9%	2	0.7%	2	1.0%	1	0.2%	12	0.9%
White	161	44.2%	144	47.5%	27	13.8%	45	9.6%	377	28.4%
Ethnicity Hispanic or Latino	143	39.3%	132	43.6%	133	68.2%	276	59.1%	684	51.5%
Labor Force Status										
Employed	129	35.4%	40	13.2%	15	7.7%	4	0.9%	188	14.1%
Unemployed	235	64.6%	262	86.5%	180	92.3%	462	98.9%	1,139	85.7%
UI Claimant	41	11.3%	245	80.9%	4	2.1%	1	0.2%	291	21.9%
UI Exhaustee	10	2.7%	16	5.3%			1	0.2%	27	2.0%
Barriers to Employment										
Disabled	7	1.9%	2	0.7%	5	2.6%	24	5.1%	38	2.9%
Limited English Proficiency			1	0.3%	5	2.6%	8	1.7%	14	1.1%
Single Parent	82	22.5%	42	13.9%	33	16.9%	13	2.8%	170	12.8%
Work Profiling Reempl. Services Referral	1	0.3%	28	9.2%	1	0.5%	1	0.2%	31	2.3%
Low Income	228	62.6%	143	47.2%	174	89.2%	446	95.5%	991	74.6%
Displaced Homemaker										
Offender	14	3.8%	9	3.0%	18	9.2%	35	7.5%	76	5.7%
Homeless	3	0.8%	1	0.3%	7	3.6%	9	1.9%	20	1.5%
Runaway Youth					3	1.5%	9	1.9%	12	0.9%
Pregnant Parenting Youth					54	27.7%	25	5.4%	79	5.9%
Youth Needing Additional Assistance					194	99.5%	463	99.1%	657	49.4%
Basic Literacy Skills Deficient	94	25.8%	125	41.3%	156	80.0%	353	75.6%	728	54.8%
Substance Abuse	1	0.3%			3	1.5%	13	2.8%	17	1.3%
Foster Youth					4	2.1%	8	1.7%	12	0.9%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2009 to 1/2010

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		WIA 15% DISPLACED WORKER AUGMENTATION (307)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	121	100.0%	17	100.0%	24	100.0%	247	100.0%
Female	80	94.1%	46	38.0%	7	41.2%	4	16.7%	137	55.5%
Male	5	5.9%	75	62.0%	10	58.8%	20	83.3%	110	44.5%
Age										
14-18					5	29.4%	24	100.0%	29	11.7%
19-21	2	2.4%	2	1.7%	9	52.9%			13	5.3%
22-29	39	45.9%	21	17.4%	3	17.6%			63	25.5%
30-44	32	37.6%	52	43.0%					84	34.0%
45-54	10	11.8%	35	28.9%					45	18.2%
55-61	2	2.4%	11	9.1%					13	5.3%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native			3	2.5%					3	1.2%
Asian	28	32.9%	5	4.1%			1	4.2%	34	13.8%
Black / African American	5	5.9%	7	5.8%	2	11.8%	4	16.7%	18	7.3%
Hawaiian Native/Other Pacific Islander	4	4.7%	1	0.8%					5	2.0%
White	26	30.6%	60	49.6%	2	11.8%	1	4.2%	89	36.0%
Ethnicity Hispanic or Latino	27	31.8%	50	41.3%	13	76.5%	18	75.0%	108	43.7%
Labor Force Status										
Employed	63	74.1%	5	4.1%	1	5.9%			69	27.9%
Unemployed	22	25.9%	115	95.0%	16	94.1%	24	100.0%	177	71.7%
UI Claimant			109	90.1%					109	44.1%
UI Exhaustee	1	1.2%	7	5.8%					8	3.2%
Barriers to Employment										
Disabled	1	1.2%	1	0.8%	1	5.9%	1	4.2%	4	1.6%
Limited English Proficiency	1	1.2%					3	12.5%	4	1.6%
Single Parent	23	27.1%	16	13.2%	5	29.4%	1	4.2%	45	18.2%
Work Profiling Reempl. Services Referral			5	4.1%					5	2.0%
Low Income	36	42.4%	54	44.6%	17	100.0%	23	95.8%	130	52.6%
Displaced Homemaker										
Offender			4	3.3%	9	52.9%	22	91.7%	35	14.2%
Homeless										
Runaway Youth							4	16.7%	4	1.6%
Pregnant Parenting Youth					8	47.1%	3	12.5%	11	4.5%
Youth Needing Additional Assistance					15	88.2%	23	95.8%	38	15.4%
Basic Literacy Skills Deficient	11	12.9%	60	49.6%	16	94.1%	19	79.2%	106	42.9%
Substance Abuse							4	16.7%	4	1.6%
Foster Youth					1	5.9%			1	0.4%