

TO: Workforce Investment Board

DATE: 05/14/09

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: Merced PLATO Lab Contract Amendment

PROPOSED MOTION(S): Ratify the Executive Committee's recommendation to approve adding \$11,563 to contract No. 2008087 with Merced Adult School to provide afternoon PLATO basic skills instruction at the Worknet Merced Employment Resource Center beginning April 1, 2009 through June 30, 2009.

DISCUSSION: As a result of a Request for Proposal, Merced Adult School was awarded a contract to provide PLATO Lab services for three (3) hours per day, 5 days a week, at the Worknet Merced Employment Resource Center. This amendment will add 20 afternoon hours of instruction (12:00–4:00 p.m.) to benefit the increasing number of individuals utilizing One-Stop services.

Additionally, amending the PLATO contract keeps the Workforce Investment Board aligned with the President's Economic Recovery and Reinvestment Act of 2009 that encourages the expansion of educational and employment services through the One-Stop system.

The present contract will run from July 1, 2008 through June 30, 2009, at a total contract cost not to exceed \$38,635. Revenue generated through Average Daily Attendance has significantly offset the cost of this contract.

ATTACHMENT(S): N/A