

TO: Executive Committee

DATE: 06/01/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 to March 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 83.33% of the program year expended.

This report is a monthly “snapshot” of the Workforce Investment Act (WIA) programs. We noticed that under the Older Youth (301) Other Exits is at 220.0% (page 1). After further inquiry, we found the method of exiting was incorrect, immediately informed them to change their exiting strategy (and explained why), and solved the spike in this exit area. On page 2, the number of CalGRIP enrollments total 36 participants. The CalGRIP grant will end in March 2010, and should serve 40 participants. This report shows the program needs 4 more participants (WIA 15% CalGRIP 414) and is one over on Younger Youth enrollments (total should be 20 in each CalGRIP column).

ATTACHMENT(S): Participant Report

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - April 2009

Report Range 07/2008 to 04/2009

83.33% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	457	523	87.4%	149	208	71.6%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	147	252	58.3%	80	138	58.0%
Total Participants Exiting WI	276	318	86.8%	62	161	38.5%
Entered Unsubsidized Employment	169	299	56.5%	47	140	33.6%
Training Related	48	85	56.5%	3	53	5.7%
Other Exits*	21	19	110.5%	7	21	33.3%
Program Activities/Services Summary						
Core Services (Registered)	457	466	98.1%	149	135	110.4%
Intensive Services	241	216	111.6%	108	122	88.5%
Training Services**	34	110	30.9%	29	93	31.2%
Non-WIA Funded Services	158			24		
Supportive Services	206			58		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	148	313	461	490	94.1%
Participants Carried In	104	203	307	310	99.0%
New Participants Entering Grant	44	110	154	180	85.6%
Total Participants Exiting WI	37	67	104	102	102.0%
Entered Unsubsidized Employment	11	9	20	35	57.1%
Training Related	2	1	3	15	20.0%
Entered Post-Secondary Education	10	40	50	40	125.0%
Entered Advanced Training	3		3	7	42.9%
Attained High School Diploma/GED	3	40	43	55	78.2%
Other Exits	5	6	11	5	220.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		195	195		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - April 2009

Report Range 07/2008 to 04/2009

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	19	14	21
Participants Carried In				
New Participants Entering Grant	85	19	14	21
Total Participants Exiting WI	33	16		
Entered Unsubsidized Employment	14	12		
Training Related	25	8		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	23	14		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4	4		
Program Activities/Services Summary				
Core Services (Registered)	83	19		
Intensive Services	80	19	14	21
Training Services*		8		
Non-WIA Funded Services	79	10	2	
Supportive Services	85	19	4	1
Youth Services			12	21
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2008 to 4/2009
FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	457	100.0%	149	100.0%	160	100.0%	313	100.0%	1,079	100.0%
Female	338	74.0%	86	57.7%	94	58.8%	157	50.2%	675	62.6%
Male	119	26.0%	63	42.3%	66	41.3%	156	49.8%	404	37.4%
Age										
14-18	41	9.0%			16	10.0%	313	100.0%	370	34.3%
19-21	50	10.9%	4	2.7%	144	90.0%			198	18.4%
22-29	142	31.1%	16	10.7%					158	14.6%
30-44	162	35.4%	58	38.9%					220	20.4%
45-54	46	10.1%	45	30.2%					91	8.4%
55-61	14	3.1%	25	16.8%					39	3.6%
62-64	1	0.2%							1	0.1%
65 and over	1	0.2%	1	0.7%					2	0.2%
Race/Ethnicity										
American Indian / Alaskan Native	5	1.1%	2	1.3%	1	0.6%	5	1.6%	13	1.2%
Asian	45	9.8%	5	3.4%	12	7.5%	61	19.5%	123	11.4%
Black / African American	22	4.8%	3	2.0%	9	5.6%	22	7.0%	56	5.2%
Hawaiian Native/Other Pacific Islander	12	2.6%	2	1.3%	2	1.3%	1	0.3%	17	1.6%
White	172	37.6%	63	42.3%	18	11.3%	37	11.8%	290	26.9%
Ethnicity Hispanic or Latino	224	49.0%	78	52.3%	120	75.0%	202	64.5%	624	57.8%
Labor Force Status										
Employed	172	37.6%	5	3.4%	15	9.4%	5	1.6%	197	18.3%
Unemployed	285	62.4%	143	96.0%	145	90.6%	308	98.4%	881	81.6%
UI Claimant	25	5.5%	125	83.9%	5	3.1%	1	0.3%	156	14.5%
UI Exhaustee	15	3.3%	18	12.1%					33	3.1%
Barriers to Employment										
Disabled	12	2.6%			8	5.0%	28	8.9%	48	4.4%
Limited English Proficiency	4	0.9%	3	2.0%	7	4.4%	8	2.6%	22	2.0%
Single Parent	96	21.0%	21	14.1%	27	16.9%	12	3.8%	156	14.5%
Work Profiling Reempl. Services Referral	1	0.2%	12	8.1%					13	1.2%
Low Income	292	63.9%	69	46.3%	144	90.0%	297	94.9%	802	74.3%
Displaced Homemaker										
Offender	6	1.3%	3	2.0%	17	10.6%	22	7.0%	48	4.4%
Homeless	2	0.4%	1	0.7%	4	2.5%	2	0.6%	9	0.8%
Runaway Youth					2	1.3%	5	1.6%	7	0.6%
Pregnant Parenting Youth					46	28.8%	24	7.7%	70	6.5%
Youth Needing Additional Assistance					160	100.0%	311	99.4%	471	43.7%
Basic Literacy Skills Deficient	64	14.0%	59	39.6%	140	87.5%	253	80.8%	516	47.8%
Substance Abuse	2	0.4%			6	3.8%	12	3.8%	20	1.9%
Foster Youth					2	1.3%	7	2.2%	9	0.8%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 4/2009

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	19	100.0%	14	100.0%	21	100.0%	139	100.0%
Female	80	94.1%			6	42.9%	3	14.3%	89	64.0%
Male	5	5.9%	19	100.0%	8	57.1%	18	85.7%	50	36.0%
Age										
14-18					4	28.6%	21	100.0%	25	18.0%
19-21	2	2.4%	1	5.3%	8	57.1%			11	7.9%
22-29	39	45.9%	2	10.5%	2	14.3%			43	30.9%
30-44	32	37.6%	13	68.4%					45	32.4%
45-54	10	11.8%	2	10.5%					12	8.6%
55-61	2	2.4%	1	5.3%					3	2.2%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	32.9%					1	4.8%	29	20.9%
Black / African American	5	5.9%			1	7.1%	4	19.0%	10	7.2%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	2.9%
White	26	30.6%	7	36.8%	2	14.3%	1	4.8%	36	25.9%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	11	78.6%	15	71.4%	65	46.8%
Labor Force Status										
Employed	63	74.1%			1	7.1%			64	46.0%
Unemployed	22	25.9%	19	100.0%	13	92.9%	21	100.0%	75	54.0%
UI Claimant			8	42.1%					8	5.8%
UI Exhaustee	1	1.2%							1	0.7%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	7.1%	1	4.8%	4	2.9%
Limited English Proficiency	1	1.2%					3	14.3%	4	2.9%
Single Parent	23	27.1%			4	28.6%	1	4.8%	28	20.1%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	14	100.0%	20	95.2%	82	59.0%
Displaced Homemaker										
Offender			5	26.3%	6	42.9%	19	90.5%	30	21.6%
Homeless			1	5.3%					1	0.7%
Runaway Youth							4	19.0%	4	2.9%
Pregnant Parenting Youth					5	35.7%	3	14.3%	8	5.8%
Youth Needing Additional Assistance					12	85.7%	20	95.2%	32	23.0%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	13	92.9%	16	76.2%	44	31.7%
Substance Abuse			1	5.3%			4	19.0%	5	3.6%
Foster Youth					1	7.1%			1	0.7%