

TO: Workforce Investment Board (WIB)

DATE: 7/8/2010

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Quarterly Report on Common Performance Measures

PROPOSED MOTION(S): Information only.

DISCUSISON: The Department of Labor Training and Employment Guidance Letter No. 17-05 (and supplemental 17-05 Change 2) specifies 9 measures that must be met by the State of California and its Local Workforce Investment Areas (LWIA). Of those measures, there are 3 for adult, 3 for dislocated worker, and 3 for Youth.

The State has not communicated performance measure goals for program year 2009/2010. Local performance information to-date for program year 2009/2010 is attached. State negotiated and actual performance measures are included for program year 2008/2009 for comparison purposes.

ATTACHMENT(S): Performance Measures

Quarterly Performance Update

Report Date 6/25/2010

Data as of 06/30/2010

Adult	08/09 Neg	08/09 Actual	7/1/09-06/30/10	Ratio
Entered Employment	75.00%	92.80%	85.87%	79/92
Retention	78.50%	82.60%	82.03%	242/295
Average Earnings	\$13,300.00	\$15,620.00	\$11,112.24	\$2,689,162.38/242

Dislocated Worker	08/09 Neg	08/09 Actual	7/1/09-06/30/10	Ratio
Entered Employment	79.00%	84.90%	92.11%	35/38
Retention	84.00%	88.00%	82.26%	51/62
Average Earnings	\$14,000.00	\$14,013.00	\$11,854.95	\$604,602.70/51

Youth	08/09 Neg	08/09 Actual	7/1/09-06/30/10	Ratio
Entered Employment or Education	65.00%	78.80%	80.00%	72/90
Attained Degree or Certificate	45.00%	88.90%	77.78%	70/90
Literacy and Numeracy Gains	15.00%	20.20%	25.34%	37/146