

TO: Workforce Investment Board

DATE: 07/09/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 to May 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 91.67% of the program year expended.

This report is a monthly “snapshot” of the Workforce Investment Act (WIA) programs. Of interest, are low numbers of participants in training programs (particularly dislocated worker). These numbers are expected to increase significantly with the introduction of the June participant tally. It is important to note that projections from the beginning of the program year are merely a “best guess” scenario based on information available at the time. Also of note is the Older Youth (301) “Other Exits” at 220.0% (page 1). After further inquiry, it was determined that the method of exiting was incorrect. Our partners were informed of the need to change their exiting strategy with reasons for doing so. On page 2, the number of CalGRIP enrollments total 36 participants. The CalGRIP grant will end in March 2010, and should serve 40 participants.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - May 2009

Report Range 07/2008 to 05/2009

91.67% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	513	523	98.1%	182	208	87.5%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	203	252	80.6%	113	138	81.9%
Total Participants Exiting WI	276	318	86.8%	62	161	38.5%
Entered Unsubsidized Employment	169	299	56.5%	47	140	33.6%
Training Related	48	85	56.5%	3	53	5.7%
Other Exits*	21	19	110.5%	7	21	33.3%
Program Activities/Services Summary						
Core Services (Registered)	513	466	110.1%	182	135	134.8%
Intensive Services	275	216	127.3%	133	122	109.0%
Training Services**	35	110	31.8%	41	93	44.1%
Non-WIA Funded Services	172			26		
Supportive Services	229			76		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	162	337	499	490	101.8%
Participants Carried In	104	204	308	310	99.4%
New Participants Entering Grant	58	133	191	180	106.1%
Total Participants Exiting WI	38	68	106	102	103.9%
Entered Unsubsidized Employment	11	9	20	35	57.1%
Training Related	2	1	3	15	20.0%
Entered Post-Secondary Education	10	40	50	40	125.0%
Entered Advanced Training	3		3	7	42.9%
Attained High School Diploma/GED	3	40	43	55	78.2%
Other Exits	5	6	11	5	220.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		231	231		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - May 2009

Report Range 07/2008 to 05/2009

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	19	14	22
Participants Carried In				
New Participants Entering Grant	85	19	14	22
Total Participants Exiting WI	33	16		
Entered Unsubsidized Employment	14	12		
Training Related	25	8		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	23	14		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4	4		
Program Activities/Services Summary				
Core Services (Registered)	84	19		
Intensive Services	80	19	14	22
Training Services*		8		
Non-WIA Funded Services	79	10	2	
Supportive Services	85	19	4	1
Youth Services			12	22
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2008 to 5/2009
FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	513	100.0%	182	100.0%	174	100.0%	337	100.0%	1,206	100.0%
Female	371	72.3%	98	53.8%	102	58.6%	169	50.1%	740	61.4%
Male	142	27.7%	84	46.2%	72	41.4%	168	49.9%	466	38.6%
Age										
14-18	43	8.4%			17	9.8%	337	100.0%	397	32.9%
19-21	52	10.1%	5	2.7%	157	90.2%			214	17.7%
22-29	159	31.0%	22	12.1%					181	15.0%
30-44	178	34.7%	67	36.8%					245	20.3%
45-54	58	11.3%	55	30.2%					113	9.4%
55-61	19	3.7%	32	17.6%					51	4.2%
62-64	2	0.4%							2	0.2%
65 and over	2	0.4%	1	0.5%					3	0.2%
Race/Ethnicity										
American Indian / Alaskan Native	6	1.2%	2	1.1%	1	0.6%	5	1.5%	14	1.2%
Asian	51	9.9%	7	3.8%	13	7.5%	69	20.5%	140	11.6%
Black / African American	26	5.1%	5	2.7%	10	5.7%	23	6.8%	64	5.3%
Hawaiian Native/Other Pacific Islander	13	2.5%	2	1.1%	2	1.1%	1	0.3%	18	1.5%
White	199	38.8%	78	42.9%	19	10.9%	43	12.8%	339	28.1%
Ethnicity Hispanic or Latino	242	47.2%	93	51.1%	131	75.3%	211	62.6%	677	56.1%
Labor Force Status										
Employed	184	35.9%	6	3.3%	17	9.8%	5	1.5%	212	17.6%
Unemployed	329	64.1%	175	96.2%	157	90.2%	332	98.5%	993	82.3%
UI Claimant	38	7.4%	150	82.4%	5	2.9%	1	0.3%	194	16.1%
UI Exhaustee	18	3.5%	24	13.2%			1	0.3%	43	3.6%
Barriers to Employment										
Disabled	13	2.5%	1	0.5%	8	4.6%	28	8.3%	50	4.1%
Limited English Proficiency	4	0.8%	3	1.6%	7	4.0%	8	2.4%	22	1.8%
Single Parent	107	20.9%	24	13.2%	28	16.1%	13	3.9%	172	14.3%
Work Profiling Reempl. Services Referral	1	0.2%	14	7.7%	1	0.6%			16	1.3%
Low Income	333	64.9%	83	45.6%	157	90.2%	320	95.0%	893	74.0%
Displaced Homemaker										
Offender	7	1.4%	4	2.2%	17	9.8%	23	6.8%	51	4.2%
Homeless	2	0.4%	1	0.5%	5	2.9%	5	1.5%	13	1.1%
Runaway Youth					2	1.1%	5	1.5%	7	0.6%
Pregnant Parenting Youth					48	27.6%	25	7.4%	73	6.1%
Youth Needing Additional Assistance					174	100.0%	334	99.1%	508	42.1%
Basic Literacy Skills Deficient	77	15.0%	75	41.2%	149	85.6%	271	80.4%	572	47.4%
Substance Abuse	2	0.4%			6	3.4%	13	3.9%	21	1.7%
Foster Youth					3	1.7%	8	2.4%	11	0.9%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 5/2009

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	19	100.0%	14	100.0%	22	100.0%	140	100.0%
Female	80	94.1%			6	42.9%	4	18.2%	90	64.3%
Male	5	5.9%	19	100.0%	8	57.1%	18	81.8%	50	35.7%
Age										
14-18					4	28.6%	22	100.0%	26	18.6%
19-21	2	2.4%	1	5.3%	8	57.1%			11	7.9%
22-29	39	45.9%	2	10.5%	2	14.3%			43	30.7%
30-44	32	37.6%	13	68.4%					45	32.1%
45-54	10	11.8%	2	10.5%					12	8.6%
55-61	2	2.4%	1	5.3%					3	2.1%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	32.9%					1	4.5%	29	20.7%
Black / African American	5	5.9%			1	7.1%	4	18.2%	10	7.1%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	2.9%
White	26	30.6%	7	36.8%	2	14.3%	1	4.5%	36	25.7%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	11	78.6%	16	72.7%	66	47.1%
Labor Force Status										
Employed	63	74.1%			1	7.1%			64	45.7%
Unemployed	22	25.9%	19	100.0%	13	92.9%	22	100.0%	76	54.3%
UI Claimant			8	42.1%					8	5.7%
UI Exhaustee	1	1.2%							1	0.7%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	7.1%	1	4.5%	4	2.9%
Limited English Proficiency	1	1.2%					3	13.6%	4	2.9%
Single Parent	23	27.1%			4	28.6%	1	4.5%	28	20.0%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	14	100.0%	21	95.5%	83	59.3%
Displaced Homemaker										
Offender			5	26.3%	6	42.9%	20	90.9%	31	22.1%
Homeless			1	5.3%					1	0.7%
Runaway Youth							4	18.2%	4	2.9%
Pregnant Parenting Youth					5	35.7%	3	13.6%	8	5.7%
Youth Needing Additional Assistance					12	85.7%	21	95.5%	33	23.6%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	13	92.9%	17	77.3%	45	32.1%
Substance Abuse			1	5.3%			4	18.2%	5	3.6%
Foster Youth					1	7.1%			1	0.7%