

TO: Executive Committee

DATE: 11/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2009 to August 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. Due to the President's American Recovery and Reinvestment Act (ARRA) of 2009 and State waivers filed, there has been no modification to the 5-Year Strategic Plan filed for this year to date. The attached report is a comparison of the actual participant numbers with 16.67% of the program year expended and tentative projections, which include additional participants for ARRA funding. The projections/format may change depending on the format the State chooses to use in their Strategic Plan modification template.

This report is a monthly "snapshot" of the Workforce Investment Act (WIA) programs. Non-WIA services and supportive services reflect other trainings and services where WIA funds were used to help participants with supplies, materials, transportation, childcare and other necessary expenses allowed by the WIA.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS and ARRA

PY 2009/10 - August 2009

Report Range 07/2009 to 08/2009

16.67% of Plan Year Expended

Draft

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	277	1100	25.2%	166	404	41.1%
Participants Carried In	247	247	100.0%	141	141	100.0%
New Participants Entering Grant	30	853	3.5%	25	263	9.5%
Total Participants Exiting WI		614			160	
Entered Unsubsidized Employment		386			124	
Training Related		104			6	
Other Exits*		48			14	
Program Activities/Services Summary						
Core Services (Registered)	275	1094	25.1%	166	404	41.1%
Intensive Services	239	626	38.2%	152	312	48.7%
Training Services**	30	100	30.0%	76	114	66.7%
Non-WIA Funded Services	164	380	43.2%	26	54	48.1%
Supportive Services	234	542	43.2%	115	196	58.7%

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	122	289	411		
Participants Carried In	122	288	410		
New Participants Entering Grant		1	1		
Total Participants Exiting WI					
Entered Unsubsidized Employment					
Training Related					
Entered Post-Secondary Education					
Entered Advanced Training					
Attained High School Diploma/GED					
Other Exits					
Program Activities/Services Summary					
Goals Set (Younger Youth)**		2	2		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.