

TO: Executive Committee

DATE: 11/02/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Program Year 2008/2009 Final Performance Measures


PROPOSED MOTION(S): Information only.

DISCUSSION: The Workforce Investment Act specifies 9 common performance measures. The final performance for the Merced County Workforce Investment Area for Program Year 2008/2009 is attached.

The Local Workforce Investment Area of Merced surpassed 9 of the 9 performance measures. Thirteen out of the 48 Local Workforce Investment Areas exceeded all of their performance measures. The Merced Workforce Investment Board was one of those 13.

**ATTACHMENT(S):
2008/09 Performance Data**

Table O - Local Performance

	Total Participants Served	Adults	551
		Dislocated Workers	283
		Youth	518
ETA Assigned # 6090 Merced County WIB	Total Exiters	Adults	326
		Dislocated Workers	82
		Youth	116

		Negotiated Performance Level	Actual Performance Level	Success Rate
Entered Employment Rate	Adults	75.0%	92.8%	123.67%
	Dislocated Workers	79.0%	84.9%	107.41%
Retention Rate	Adults	78.5%	82.6%	105.24%
	Dislocated Workers	84.0%	88.0%	104.71%
Average Earnings	Adults	\$13,300	\$15,620	117.44%
	Dislocated Workers	\$14,000	\$14,013	100.09%
Placement in Employment or Education	Youth (14-21)	65.0%	78.8%	121.25%
Attainment of Degree or Certificate	Youth (14-21)	45.0%	88.9%	197.53%
Literacy or Numeracy Gains	Youth (14-21)	15.0%	20.2%	134.33%

Total participants served are clients in the program between July 1, 2008 and June 30, 2009.

Total exiters include clients leaving the program during the period from April 1, 2007 to March 31, 2008.

The cohort for entered employment rates is October 1, 2007 through September 30, 2008.

The average earnings and retention measures are based on the clients leaving the program between April 1, 2007 and March 31, 2008.

The cohort for placement in employment or education and attainment of a degree or certificate measures is October 1, 2007 through September 30, 2008.

The literacy and numeracy cohort is July 1, 2008 through June 30, 2009.