

TO: Workforce Investment Board

DATE: 11/12/09

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: YOP Contract for Disposition of Unspent Youth Funds Amendment (No. 2009148)

PROPOSED MOTION(S): Ratify the Executive Committee's decision to approve the Youth Council's recommendation to replace \$175,000 of American Recovery and Reinvestment Act (ARRA) funding with \$225,000 of unspent 08/09 funds to the 2009/10 In-School Youth Contract (No. 2009148) and utilize the ARRA funding to extend the Work Experience Program through the Department of Workforce Investment, and forward to the Board of Supervisors for approval.

DISCUSSION: The current In-School Youth contract (No. 2009148) began July 1, 2009. All invoices for the prior contract year have been submitted and unspent funding is established. On September 16, 2009, the Youth Council approved the replacement of \$175,000 ARRA funds with \$225,000 unspent 08/09 formula funds. Both the Department of Workforce Investment and Merced County Office of Education has unspent 08/09 youth formula funds that must be spent by June 2010.

These funds will increase the number of participants being served as planned by Merced County Office of Education and approved by the Youth Council. This amendment adds \$50,000 of unspent funding to the contract, increasing the total amount to \$922,493.

ATTACHMENT(S): N/A