

Workforce Investment Board
Dept of Workforce Investment, Large Conference Rm
1880 W. Wardrobe Ave, Merced, CA
January 11, 2007, 3:00-5:00 p.m.
Meeting Agenda



<http://web.co.merced.ca.us/wi/wib/wib.html>

-
1. Call to Order/Roll Call.....
 2. Approval of Agenda
 3. Approval of November 9, 2006 Minutes
 4. Public Opportunity to Speak.....
 5. Consent Agenda
 - a. Amendment to In-School Youth Contract..... Dave Davis
 - b. Amendment to Out-of-School Youth Contract
 - c. Youth Council Membership – Martha Dueñas..... Dave Davis
 6. Action Agenda
 - a. Workforce Investment Board Bylaws Revisions
 - b. Workforce Investment Board-Sponsored Career Industry Days..... Mae Pierini
 - c. Ad Hoc Committee Volunteers
 7. Presentations
 - a. End-of-Year Report..... Andrea Baker
 - b. Carryover Monies..... Jackie Walther-Parnell
 - c. Grants – How To
 8. Information Agenda
 - a. Federal Nursing Grant
 - b. Joint Board of Supervisors/Workforce Investment Board Meeting
 - c. Ethics Training..... Alfredo Mendoza
 - d. Manufacturing Career Advancement Academy Grant
 - e. San Joaquin Valley Partnership
 - f. Save the Date – Workforce Housing Taskforce Presentation
 - g. Enterprise Zone Update
 - h. LMI Updates.....Dave Cramer
 - i. Participant Reports
 - j. Fiscal Report
 - k. Committee Reports - www.co.merced.ca.us/wi/wib/wib.html
 9. Director’s Comments
 10. Chair Comments.....
 11. Other
 12. Next Meeting – March 8, 2007
 13. Adjourn

TO: Workforce Investment Board

DATE: 1/11/07

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: Amendment to In-School Youth Contract

PROPOSED MOTION(S): To ratify the December 12, 2006, Executive Committee's approval of the addition of \$139,443 of PY 2005/06 carryover dollars to the Youth Occupational Program (YOP) contract.

DISCUSSION: The Youth Council awarded Merced County Office of Education (MCOE)/ROP its current youth contracts beginning July 1, 2006. During the contract period, the Workforce Investment Act was scheduled for reauthorization.

In order to respond to a forecast future program fund split, the Youth Council voted to contract for the present year without the addition of PY 2005/06 carryover dollars. Those funds were to be added in the proper percentages when the future program split was known. The Youth Council also voted to fund the current programs at a 60% younger youth and 40% out-of-school youth. The chances of WIA being reauthorized this year are extremely slim. The youth programs need their carryover dollars to serve their clients.

On November 8, 2006, the Youth Council directed staff to begin the amendment process to add carryover funds to the YOP and Empower programs. The split in funding continues at 60/40. The addition of these dollars will not result in more clients being served or those enrolled clients receiving more services. What these additions will do is increase the line items in budgets planned by MCOE and approved by the Youth Council with the agreement that when the proper time had arrived, carryover monies would be added to the present contracts.

ATTACHMENTS: N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: Amendment to Out-of-School Youth Contract

PROPOSED MOTION(S): To ratify the December 12, 2006, Executive Committee's approval of the addition of \$72,523 of PY 2005/06 carryover dollars to the Empower contract.

DISCUSSION: The Youth Council awarded Merced County Office of Education (MCOE)/ROP its current Youth contracts beginning July 1, 2006. During the contract period, the Workforce Investment Act was scheduled for reauthorization.

In order to respond to a forecast future program fund split, the Youth Council voted to contract for the present year without the addition of PY 2005/06 carryover dollars. Those funds were to be added in the proper percentages when the future program split was known. The Youth Council also voted to fund the current programs at a 60% younger youth and 40% out-of-school youth. The chances of WIA being reauthorized this year are extremely slim. The youth programs need their carryover dollars to serve their clients.

On November 8, 2006, the Youth Council directed staff to begin the amendment process to add carryover funds to the Youth Occupational and Empower programs. The split in funding continues at 60/40. The addition of these dollars will not result in more clients being served or those enrolled clients receiving more services. What these additions will do is increase the line items in budgets planned by MCOE and approved by the Youth Council with the agreement that when the proper time had arrived, carryover monies would be added to the present contracts.

ATTACHMENTS: N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: Youth Council

For Action

For Information

For Discussion

SUBJECT: Youth Council Membership Application

PROPOSED MOTION(S): Accept the recommendation by the Youth Council to accept the application of Ms. Martha Dueñas, an Employment Program Supervisor with the Employment Development Dept (EDD), for membership on the Youth Council and forward to Board of Supervisors for approval.

DISCUSSION: Ms. Martha Dueñas applied for membership on the Youth Council. Ms. Dueñas is an Employment Program Supervisor with EDD in Merced. She also serves as a youth mentor in the Youth Employment Opportunity Program (YEOP) with EDD. Additionally, Ms. Dueñas is a member of the Hispanic Chamber and an active member/coordinator of the Employer Advisory Council.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Workforce Investment Board (WIB) Bylaws

PROPOSED MOTION(S): Accept recommended changes to WIB bylaws and forward to Board of Supervisors for approval.

DISCUSSION: The WIB Retreat ended with a recommendation that ad hoc committees be created to achieve the WIB's work, with the Quality Assurance and the Program Planning & Development Committees no longer existing. In early October, SB 293, a new California law, changed the number of labor representatives required on local workforce investment boards.

New recommended bylaws are attached. Below is a detailed explanation of the recommended changes:

Page 3, Item E.1.c. (Labor representatives on the WIB)

The present bylaws require no fewer than 2 labor representatives. The new SB 293 law requires that at least 15% of the local board members will be from labor. If labor doesn't nominate enough members, then the requirement drops to 10%.

Page 4, Item E.6.

The present bylaws state that each member of the Board shall serve on at least one standing committee. The new Bylaws will add the words "ad hoc" to require that each WIB member shall serve on either a standing committee (Executive or Youth Council) or on one or more of the ad hoc committees which will be formed and disbanded as required throughout the year. This change is being made to make the committee structure more responsive to the WIB's needs.

Page 4, Item F.2.

The present bylaws state that no person shall serve longer than 2 terms in any officer position. The new bylaws change that requirement to state that no person shall serve longer than 2 full terms in any officer position. This change is being made to prevent an officer having to fill a position for only a portion of a term and then being only able to serve one more complete term.

Page 5, Item G.1.

The present bylaws state that the Board will operate with a committee structure. The new bylaws integrate "ad hoc" into the structure of the WIB. (See Item E.6.)

Bylaws

Workforce Investment Board of Merced County

A. Name

The name of this organization shall be “Workforce Investment Board of Merced County” (hereinafter the “Board”).

B. Authority

The State of California, pursuant to the Workforce Investment Act of 1998 (hereinafter the “Act”), has designated the geographic area of the County of Merced as a Workforce Investment Area and provides funding thereto.

The Act, at Section 117, requires that Local Workforce Investment Boards shall be established in each local Workforce Investment Area and that such boards shall be certified by the Governor. The Act further requires that Local Elected Officials shall appoint the members of such boards based on criteria established jointly by the Governor and the State Workforce Investment Board.

On May 23, 2000, the Board of Supervisors, acting as the Local Elected Officials of the Merced Local Workforce Investment Area, established the Workforce Investment Board of Merced County and appointed its initial membership.

C. Address

All communication with the Board shall be addressed to the Chairperson of the Workforce Investment Board of Merced County at 1880 West Wardrobe Avenue, Merced, California 95340.

D. Purpose

The general purpose of the Board is to establish policy for and provide oversight of the workforce investment system in the County of Merced.

Pursuant to Section 117 of the Act, the following are mandated responsibilities of the Board:

1. In partnership with the Board of Supervisors, development of a local plan for the Workforce Investment Area;
2. Selection of one-stop operator(s) with the concurrence of the Board of Supervisors;
3. Identification of eligible providers of youth activities and the awarding of grants or contracts on a competitive basis, based on recommendations of the Youth Council;

4. Identification of eligible providers of training services;
5. In the event that the local one-stop operator does not provide intensive services in the local area, identification of eligible providers of intensive services;
6. Development of a budget for itself, subject to the approval of the Board of Supervisors;
7. In partnership with the Board of Supervisors, the conduct of oversight of the one-stop delivery system, employment and training activities and youth activities in the local Workforce Investment Area;
8. In partnership with the Board of Supervisors, negotiation of local performance measures with the Governor;
9. Establishment of a Youth Council pursuant to Section 117 of the Act and, in partnership with the Board of Supervisors, appoint its members;
10. Provision of assistance to the Governor in developing a statewide employment statistics system;
11. Coordination of workforce development activities conducted under the Act with local economic development strategies and develop employer linkages with such activities; and
12. Promotion of the participation of private sector employers in the statewide workforce investment system.

E. Membership

1. Composition - The membership of the Board shall include:
 - a. Representatives of business in the local area, who (i) are owners of businesses, chief executives or operating officers of businesses, and other business executives or employers with optimum policymaking or hiring authority; (ii) represent businesses with employment opportunities that reflect the employment opportunities of the local area; and (iii) are appointed from among individuals nominated by local business organizations and business trade associations;
 - b. No fewer than two (2) representatives of local educational entities, including representatives of local educational agencies, local school boards, entities providing adult education and literacy activities, and postsecondary educational institutions (including representatives of community colleges, where such entities exist), selected from among individuals nominated by regional or local educational agencies, institutions, or organizations

representing such local educational entities;

- c. Representatives of labor organizations nominated by local labor federations, including a representative of an apprenticeship program. At least 15 percent of local board members shall be representatives of labor organizations unless the local labor federation fails to nominate enough members. If this occurs, then at least 10 percent of the local board shall be representatives of labor organizations;
- d. No fewer than two (2) representatives of community-based organizations (including organizations representing individuals with disabilities and veterans, for a local area in which such organizations are present);
- e. No fewer than two (2) representatives of economic development agencies, including private sector economic development entities; and
- f. A representative of each of the One-Stop Partners
- g. A representative of the Merced County Board of Supervisors

Deleted: No fewer than two (2) representatives of labor organizations nominated by local labor federations

The Chairperson, Vice Chairpersons and the majority of the members shall be representatives of business. Members of the Youth Council who are not members of the Board as described above shall be non-voting members of the Board.

2. Term

Initial staggered terms of two (2), three (3) or four (4) years shall be assigned to members by lottery. Subsequent terms for all members shall be four (4) years. No member shall serve for longer than two (2) four (4) year terms plus an initial term if three (3) years or less.

3. Removal of a Member

The Chairperson may recommend to the Board the removal of a member for absenteeism or if the employment or affiliation upon which their membership was originally based changes such that they no longer represent the organization or constituency or category considered for their appointment.

Removal shall require the affirmative vote of a majority of the members of the Board and ratification of the Merced County Board of Supervisors.

4. Resignation

Resignation of a member shall be affected by written notice from that member

submitted to the Board and the Merced County Board of Supervisors.

5. Vacancies

Vacancies on the Board shall be filled for the remaining term of the vacating member by the Merced County Board of Supervisors based upon recommendations from the Board.

6. Service on Committees

Each member of the Board shall serve on at least one standing/adhoc committee.

F. Officers

1. Number and Titles

There shall be three (3) officers of the Board: a Chairperson, a Vice-Chairperson and a Second Vice-Chairperson.

2. Term

The term of all officers shall be one (1) year. No person shall serve longer than two (2) full terms in each position.

3. Election

Officers shall be elected by the Board members each year at the last regular Board meeting of the operating year which commences on July 1 and ends on June 30 and as may otherwise be required by a resignation or removal.

4. Chairperson: The Chairperson shall be a representative of business. The duties of the Chairperson shall be to:

- a. Preside at all meetings of the Board, decide points of order, announce business, entertain motions, put motions to vote and announce the result of votes;
- b. Establish the agenda for each Board meeting;
- c. Execute, on behalf of the Board, necessary documents;
- d. Establish standing and ad hoc committees and name chairpersons and appoint members to such committees;
- e. Act as the legal representative of the Board;

- f. Call special meetings of the Board; and
 - g. Call special meetings of committees.
5. Vice Chairperson: The Vice Chairperson shall perform the duties of the Chairperson in his or her absence and shall succeed the Chairperson for the balance of his or her term should the Chair become vacant.
6. Second Vice Chairperson: The Second Vice Chairperson shall perform the duties of the Chairperson in the absence of both the Chairperson and Vice Chairperson.

G. Committees

- 1. General: The Board will operate with a committee/ad hoc structure. Committee chairs shall be the presiding officers at all committee meetings. Committee vice-chairpersons, if named by the Chairperson of the Board, shall assume the duties of the committee chair in his or her absence.
- 2. Executive Committee: The Executive Committee shall be a standing committee.
 - a. Members of the Executive Committee shall be the Chairperson, Vice-Chairpersons, the immediate past Chairperson of the Board, the member representing the Merced County Board of Supervisors, the chairperson of the Youth Council and the chairpersons of each of the standing committees. The Chairperson of the Board may, subject to ratification by the affirmative vote of two-thirds (2/3) of the Executive Committee, appoint a Board member to the Executive Committee based on background/ expertise considered necessary for the committee.
 - b. Except as provided below, the Executive Committee may take actions on behalf of the Board when such actions are required before the next regularly scheduled meeting of the Board.
 - c. All actions taken by the Executive Committee shall be presented to the Board for ratification at its next regularly scheduled meeting.
 - d. The Executive Committee shall have no authority to take the following actions:
 - i. Make changes to these Bylaws;
 - ii. Make changes to any agreement between the Board and Merced County;

- iii. Make changes to any Memorandum of Understanding with any One-Stop Partner or the One-Stop Operator; and
- iv. Make appointments to the Youth Council.

3. Youth Council

- a. Pursuant to Section 117 (h) of the Act , there shall be established a permanent Youth Council. Members of the Youth Council shall be appointed by the Chairperson of the Board and such appointments shall be ratified by the Merced County Board of Supervisors.
- b. The Youth Council shall be responsible for:
 - i. coordinating youth activities in a local area,
 - ii. developing portions of the local plan related to eligible youth (as determined by the Chairperson of the Board),
 - iii. recommending eligible youth service providers in accordance with WIA section 123 (subject to the approval of the Board),
 - iv. conducting oversight with respect to eligible providers of youth activities in the local area (subject to the approval of the Board),
 - v. and carrying out other duties, as authorized by the Chairperson of the Board.
- c. The Board may delegate responsibility for the selection and oversight of eligible youth providers as well as other youth program responsibilities to the Youth Council.
- d. At least five (5) seats on the Youth Council shall be filled by voting members of the Board.
- e. The Chairperson of the Youth Council shall be one of the five abovementioned voting Board members.
- f. The Board may delegate to the Youth Council the authority to create its own budget for its operations and to expend WIA and non-WIA funds within that budget.

H. Meetings and Actions

1. Public Access

The Board shall make available to the public, on a regular basis through open meetings, information regarding the activities of the Board, including information regarding the local plan prior to submission of the plan, and regarding membership, the designation and certification of one-stop operators, and the award of grants or contracts to eligible providers of youth activities, and upon request, minutes of formal meetings of the Board. All meetings of the Board, its committees and the Youth Council shall be open, public and noticed in compliance with the Ralph M. Brown Act, California Government Code 54950, et. seq., as amended.

2. Regular Meetings

There shall be at least six (6) ~~scheduled~~ meetings each year. Reasonable notice of the time and location of meetings shall be provided to Board members.

Deleted: regular
Deleted: commencing on November 2000. The meetings shall take place on the fourth Thursday of the month.

3. Quorum

A quorum of the Board and its committees shall mean the presence of a majority of the members.

4. Actions and Resolutions

Provided that there exists a quorum, all actions taken and resolutions passed by an affirmative vote of a simple majority of the members present at a duly constituted meeting shall constitute actions and resolutions of the full Board.

5. The Board shall set standards, policy and procedures for the expenditure of funds consistent with those of Merced County.

6. Minutes

There shall be recorded, for each meeting of the Board, the Youth Council and any committees, the time and place of the meeting, the names of the members who were present, all official acts of the Board and the ~~result of votes~~. When requested by a member, his or her dissent or approval and the reasons thereof shall be recorded. When a member abstains for reasons of conflict of interest, the abstention and nature of the conflict of interest shall be recorded. The minutes of each meeting shall be presented for review and approval at the next successive meeting of the Board.

Deleted: number
Deleted: of members (ayes, noes and abstentions)

I. Conflict of Interest

1. All members of the Board and of committees are subject to (a) the Political Reform Act of 1974 [California Government Code Section 81000 et seq.], (b) the regulations of the Fair Political Practices Commission [2 Cal. Code of Regs. Section 18100 et seq.], (c) California Government Code Section 1090 et seq. and (d) the Board's rules covering conflict of interest and disclosure of economic interests, and any

amendments thereto.

2. As appropriate and required by law, the Board member having a conflict of interest shall be either disqualified from further Board membership or from participating in any Board action or decision in order that actual or perceived conflicts by a Board member may be avoided.
3. When a member is disqualified from Board membership or from participating in any decision making because of a conflict of interest, the reason for the disqualification must be announced at the meeting.
4. In addition, unless specifically allowed by statute, each member shall discharge his or her duties with integrity and fidelity and may not let private interests influence his or her public decisions.

J. Parliamentary Authority

Robert's Rules of Order shall govern the Board in all cases in which they are applicable and in which they are not inconsistent with these Bylaws, any special rules of order the Board may adopt, or any applicable State and federal laws and regulations.

K. Adoption and Amendment of Bylaws, Effect

These Bylaws shall be adopted and may be amended by the affirmative vote of two-thirds (2/3) of the members. These Bylaws and any amendments thereto shall become effective upon ratification by the Merced County Board of Supervisors.

Page 7, Item H.2.

The present bylaws define a specific date for WIB meetings and describe the commencement date of the first WIB meeting. The new bylaws simplify the language to show the WIB is scheduled to meet 6 times a year. This new wording provides latitude to schedule meetings to meet WIB demands.

Page 7, Item H.6.

The present bylaws require that the number of votes be recorded by number, with the ayes, noes, and abstentions recorded. The new bylaws only require that the outcome of the vote be recorded. This is in keeping with the present practice. Sufficient wording exists in the bylaws to record individual member's dissent or abstention if the member desires.

ATTACHMENT(S):

Recommended WIB Bylaws

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Career Industry Days

PROPOSED MOTION(S): Provide \$1,000 for transportation and facilities support for Healthcare Industry Day.

DISCUSSION: Merced County Office of Education Regional Occupational Program (ROP) will once again sponsor a Countywide Healthcare Industry Day, March 1, 2007. The day is designed to introduce students to concepts and businesses of the healthcare industry. ROP has requested that the Workforce Investment Board donate \$1,000 to defray transportation and facilities costs. The transportation cost is created because students will be transported from each comprehensive and alternative high school campus in the County; the facility expense is a result of renting space at the fairgrounds.

Last year, 192 students attended the event, and 35 business partners donated their time, energy and efforts. The event is considered to be an initial recruitment activity for future healthcare workers.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Economic Development Ad Hoc Committee

PROPOSED MOTION(S): Accept volunteers from the Workforce Investment Board (WIB) to serve on the Economic Development ad hoc Committee.

DISCUSSION: “Clarified roles and responsibilities and improved communication in economic development” was the number one outcome of the WIB’s recent Retreat. During ensuing conversations, it was decided that an ad hoc committee will be formed, chaired by a WIB member, and consisting of WIB members and key individuals from the County and cities economic development communities.

Mr. Albert Montejano has been chosen to chair the ad hoc committee. Volunteers are now needed. Please see any staff immediately after the meeting to volunteer, or let Dave Davis, ddavis@co.merced.ca.us, 724-2166, know by COB January 19, 2007, if you wish to serve.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Federal Nursing Grant

PROPOSED MOTION(S): Information only.

DISCUSSION: Merced, Stanislaus, and Madera Counties (under the title of the San Joaquin Valley Regional Nurse Collaborative) have been chosen to receive 1.8 million dollars from the President's Community-Based Job Training Grants from the Department of Labor.

The San Joaquin Valley Regional Nurse Collaborative will use the funds for capacity building and training for the critical Licensed Vocational Nurses shortage in the tri-county area healthcare system. The Merced County Department of Workforce Investment will manage the nursing project. Through innovative partnership design, the WIBs will conduct assessment, initial eligibility, and assist with the selection of program applicants as well as provide scholarships to students to help defray the costs associated with a nursing program.

Total grant covers a 3-year period and totals \$1,850,443.38. Merced County will receive \$850,633; Stanislaus County, \$498,694; and Madera County, \$501,115. The total number of new LVNs trained over the 3-year period is will increase from 122 to 170. At Merced College, the class size will increase from 24 to 40 participants.

ATTACHMENTS: N/A

TO: Workforce Investment Board

DATE: 01/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Joint Board of Supervisors/Workforce Investment Board Meeting

PROPOSED MOTION(S): Information only.

DISCUSSION: A request has been made to the Board of Supervisors (BOS) to hold the annual joint meeting between the Merced County Board of Supervisors and the Merced County Workforce Investment Board (WIB). The request is to continue last year's format of meeting with the BOS at the beginning of one of its regularly scheduled meetings.

The BOS has chosen February 13, 2007, as the date of the presentation. The agenda is expected to contain a presentation of the End-of-Year Report and a forecast of the WIB's direction for 2007.

ATTACHMENTS: N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Required Ethics Training for Local Board and Youth Council Members

PROPOSED MOTION(S): Information only.

DISCUSSION: Employment Development Department Directive WIADD-130, dated October 31, 2006, has been received. The directive was issued in response to Assembly Bill No. 1234. This law requires that if a local board provides to a member any compensation, including reimbursement for actual and necessary expenses in performance of official duties, then all board members must receive training in ethics. This training is to be accomplished by January 1, 2007, and every two years thereafter.

On December 4, 2006, staff mailed a package (letter with instructions, CD) requesting all members go through the self-guided course, print and provide staff with the Certificate of Completion. As of January 4, 2007, we have attained 45% completion rate. If members have completed the course and have not had the chance to return them, Certificates of Completion will be available at the back table. Members are also encouraged to fax their signed certificates to (209) 725-3592.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Manufacturing Career Advancement Academy Grant

PROPOSED MOTION(S): Information only.

DISCUSSION: On December 20, 2006, staff from Merced College, Merced Adult School, Merced County Office of Education and the Department of Workforce Investment (WI) discussed the Central Valley Careers Collaborative. The College of the Sequoias is requesting \$1,666,666 from the California Community Colleges Academic Affairs Division to create a Career Advancement Academy for Manufacturing.

The Goal of the Central Valley Career Advancement Academy is to establish clear pipelines for undereducated, underemployed youth and young adults (ages 18-34) to attain the necessary basic skills for employment readiness and career technical training. The project design “creates easily accessible non-cost prohibitive opportunities for individuals seeking to increase basic skill knowledge in reading, writing and mathematics leading to occupational skills training, apprenticeships, work experience, national skills certification, higher education, entrepreneurship, or career employment”.

The grant brings together local workforce agencies, adult education and K-12/ROP programs, occupational skills providers, industry leaders, community-based organizations, skills certification councils and Central California Community College Districts. If awarded, community colleges within the counties of San Joaquin, Stanislaus, Merced, Madera, Fresno, Tulare and Kern will each receive approximately \$206,667 to implement the High Skills Manufacturing Career Advancement Academy Grant. The term of the grant is for 12 months. Detailed partner workplans and letters of commitment are due January 4, 2007, to the College of the Sequoias. The Merced County Collaborative plans to serve 85 students.

Deadline for submitting applications	February 22, 2007, 5 p.m.
Reading of applications	March 1–2, 2007
Notification of Intent to Award	March 7, 2007
Appeal deadline	March 21, 2007
Board of Governors Approval	May 7–8, 2007 (<i>for grants over \$100,000</i>)
Project Commencement	July 1, 2007

ATTACHMENT (S): N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: San Joaquin Valley Partnership

PROPOSED MOTION(S): Information only.

DISCUSSION: From a press release dated 11/28/06, Governor Arnold Schwarzenegger signed Executive Order S-22-06 to reauthorize the California Partnership for the San Joaquin Valley — a collaborative effort between state agencies that has helped coordinate state and regional efforts to revitalize the Central Valley since its original launch date of June 2005. This partnership will continue to assist the San Joaquin Valley region in improving the conditions of transportation, education, environmental and healthcare in the area.

The Governor and Legislature approved \$5 million in the State Budget for Fiscal Year 2006-2007 to jumpstart implementation of the Strategic Action Plan—a significant commitment to continuing to work together for the future of the San Joaquin Valley. There will be \$2.5 million dollars going out to bid to implement the strategic action plan. There is \$1 million earmarked for the Workforce/Economic Development plan, and \$.5 million for the Central Valley Nursing Education Consortium, and an additional \$1 million for administrative oversight.

ATTACHMENTS:

San Joaquin Valley Partnership Press Release



Office of the Governor

ARNOLD SCHWARZENEGGER
THE PEOPLE'S GOVERNOR

PRESS RELEASE

11/28/2006 GAAS:849:06 FOR IMMEDIATE RELEASE

Governor Schwarzenegger Reauthorizes the San Joaquin Valley Partnership to Increase Economic Development, Environmental Protections in Central Valley

Governor Arnold Schwarzenegger today signed Executive Order S-22-06 to reauthorize the California Partnership for the San Joaquin Valley – a collaborative effort between state agencies that has helped coordinate state and regional efforts to revitalize the Central Valley.

“I want to applaud all of the state and local representatives for working so diligently together to develop a partnership,” said Gov. Schwarzenegger. “The Central Valley is one of the most productive agricultural regions in the world and we must continue to work hard to protect its economic well-being. This partnership will continue to assist the San Joaquin Valley region in improving the conditions of transportation, education, environmental and health care in the area.”

The Partnership, originally launched in June 2005, brought state agency secretaries and Central Valley representatives together to make recommendations to the Governor regarding changes that would improve the economic well-being and quality of life for San Joaquin Valley residents. Specifically, the partnership improves the economic vitality of the Central Valley, creates new jobs, provides educational guidance and advancements, endorses the development of healthcare programs, enhances the transportation system that plays a critical role in interstate commerce and improves environmental quality.

The 26-member Partnership, led by the Secretary of the Business, Transportation and Housing Agency, is composed of eight state government members, eight local government members and eight private sector members.

The increased attention to the San Joaquin Valley by the Governor and the efforts directed by the California Partnership for the San Joaquin Valley have already produced positive results including:

Transportation:

- The California Transportation Commission accelerated funding to begin construction of Highway 205 in San Joaquin County and construction of the Mission Avenue Interchange at Highway 99 in Merced County to provide improved access to UC Merced.
- The Department of Transportation (Caltrans) accelerated completion of the Business Plan for improving Highway 99 (274 miles between Bakersfield and Stockton) which calls for \$6 billion to be invested over the next decade. The Plan sets forth an economic development strategy for Highway 99 to continue as a “main street” of the San Joaquin Valley and as a backbone of the State’s transportation system, as well as become a gateway for tourism in the San Joaquin Valley using state-of-the-art information technology at rest stops.
- The Governor and the Legislature earmarked \$1 billion from the Strategic Growth Plan submitted to the voters in November 2006 to jumpstart Highway 99 improvements.

Housing:

- The Housing and Community Development Department awarded one of three new Enterprise Zones for Modesto and Stanislaus County.

Healthcare:

- The Partnership and the Hospital Council of Northern and Central California developed the Central Valley Nursing Education Consortium to increase the number of annual registered nurse graduates by at least 250 individuals beginning in 2008.
- The Partnership studied and endorsed the establishment of a Medical Education Program at UC Merced and the development of an innovative healthcare network through the San Joaquin Valley.
- The Department of Managed Health Care and Department of Insurance awarded \$5 million to UC Merced for the development of a Medical Education Program.

Economic Development:

- The Partnership facilitated agreements among the Economic Development Organizations and Workforce Investment Boards in the region to target key industries to promote investment and develop the area's workforce.
- The Governor and the Labor and Workforce Development Agency have directed up to \$1.5 million in additional funding to help train a skilled workforce, including: (a) up to \$1 million in Governor's discretionary funds to support a collaborative partnership to address workforce needs for a targeted industry sector or a prevalent workforce-related problem; and (b) \$500,000 from Workforce Investment Act discretionary funds to begin implementation of the proposal developed by the Partnership (for submission to the U.S. Department of Labor WIRED grant program) to advance collaboration among workforce development, economic development, education and employer stakeholders.
- The eight counties and their Councils of Government joined forces to develop an integrated Regional Blueprint Plan and were awarded \$2 million for the first year and will be eligible for similar funding in the second year.

Environment:

- The San Joaquin Valley Air Quality Management District has agreed to fund the design phase of the San Joaquin Valley Regional Clean Energy Office as recommended by the Partnership to facilitate air quality improvement by reducing pollution related to energy production and use.
- The Great Valley Center and Caltrans cooperated on an international competition to invite innovative proposals for design of "GreenStops" (environmentally-friendly, resource-conserving, high-tech rest stops). This will become a signature design feature for Highway 99 as the "main street" of the San Joaquin Valley.
- The Resources Agency and Department of State Parks announced plans to significantly enhance, recreate, and celebrate the region's natural and cultural heritage through new State Parks in the San Joaquin Valley.

Budget:

- The Governor and Legislature approved \$5 million in the State Budget for Fiscal Year 2006-2007 to jumpstart implementation of the Strategic Action Plan—a significant commitment to continuing to work together for the future of the San Joaquin Valley.

Additionally, in continuing his efforts to create jobs and a positive business environment, Gov. Schwarzenegger announced earlier this month the designation of three enterprise zones for Fresno and Merced County. The California Enterprise Zone Program targets economically distressed areas using special state and local incentives to promote business investment and job creation. By encouraging entrepreneurship and job growth, the program strives to create and sustain economic expansion in California communities.

The full text of the executive order is below.

EXECUTIVE ORDER S-22-06

WHEREAS the San Joaquin Valley is remarkably rich and diverse in its people, agriculture, industry, and

natural wonders. Within the expanses of the Valley is located a region rich in resources and important to California heritage, economy, environment, and identity. It is one of the most productive agricultural regions in the world - home to farmlands that feed the nation and the world. It encompasses three world-class national parks that preserve the natural beauty of the Valley and the mountains that bound it. The San Joaquin Valley is intersected by a transportation corridor that is critical to the state's interstate commerce. Its people are hardworking and representative of many cultures, races, and nationalities; and

WHEREAS despite all these many assets, the San Joaquin Valley faces many unique challenges as it works for a prosperous and healthy future. Compared to the rest of our great state, the Valley lags behind in several important quality of life measures. The per capita income for Valley residents is a third lower than for the average Californian. Young adults attend college at one-half of the average rate. Access to healthcare is nearly a third lower for the Valley's citizens. The region is also put at risk with its air quality which is among the lowest in the nation; and

WHEREAS the California Partnership for the San Joaquin Valley ("Partnership") was created by Executive Order S-05-05 to focus attention on one of the most vital, yet challenged regions of the state and recommend changes that would improve the economic well-being of the Valley and the quality of life of its residents. The Partnership has crafted a Strategic Action Proposal that will achieve those goals; and

WHEREAS the Partnership has developed a vision to build a cohesive community supported by a vibrant economy built on competitive strengths and sufficient resources to provide a high quality of life for all Valley residents in order to achieve the "3Es" of sustainable growth, a Prosperous Economy, Quality Environment, and Social Equity; and

WHEREAS the Partnership has already achieved many valuable accomplishments and identified six initiatives to achieve its vision. The Legislature has recognized the accomplishments and promise of the Partnership by appropriating \$5 million for the implementation of the Strategic Action Proposal.

NOW, THEREFORE, I ARNOLD SCHWARZENEGGER, Governor of the State of California, by virtue of the power and authority vested in me by the Constitution and laws of the State of California, do hereby issue this Executive Order to become effective immediately:

1. The California Partnership for the San Joaquin Valley is hereby established. The Partnership is composed of eight state government members, eight elected local government officials, eight civic leader members, one representative each from the Federal Interagency Task Force for the Economic Development of the San Joaquin Valley, Economic Strategy Panel, California Transportation Commission, California Air Resources Board, and California Workforce Investment Board, up to twelve representatives of regional consortia of existing organizations recognized by the Partnership, and up to three individuals with specialized expertise and knowledge of Valley issues all appointed by the Governor. The Secretary of the Business, Transportation and Housing Agency; Secretary for Education; Secretary of the California Environmental Protection Agency; Secretary of the Health and Human Services Agency; Secretary of the Labor and Workforce Development Agency; Secretary of the Resources Agency; Secretary of the State and Consumer Services Agency; and Secretary of the Department of Food and Agriculture shall serve as the state members. The local government members shall be appointed by the Governor from a list of mayors, members of county boards of supervisors or city councils submitted by each of the eight Councils of Government from the following counties: San Joaquin, Stanislaus, Merced, Madera, Fresno, Kings, Tulare, and Kern with one appointment from each county. The regional consortia representatives will be nominated by the Partnership for consideration of appointment by the Governor. All members shall serve at the pleasure of the Governor, and without compensation.

2. All state legislators from the San Joaquin Valley Delegation and all members of the United States Congressional San Joaquin Valley Delegation will be non-voting members of the Partnership.

3. The Governor will appoint one local elected official, one civic leader, and one Cabinet Member from among the above Partnership members to be the chair and two deputy chairs.

4. The Partnership shall perform the following duties:

- (a) Facilitate the implementation of the San Joaquin Valley Strategic Action Proposal approved by the

Governor.

(b) Utilize the \$5 million appropriation for Fiscal Year 2006 -2007 to fund implementation of the Strategic Action Proposal.

(c) Convene a region wide Annual Summit to engage government officials, civic leaders, and the public to evaluate and adjust the Strategic Action Proposal. Identify projects and programs that will best utilize public dollars and most quickly improve the economic vitality of the Valley, especially those that leverage federal, state, local, and private sector resources in a coordinated effort to address critical needs in the Valley.

(d) Prepare an annual progress report.

5. The Business, Transportation, and Housing Agency shall provide administrative support to the Partnership out of the budget augmentation for the Strategic Action Proposal and existing resources. The Director of Finance may accept monetary gifts for the support of the activities of the Partnership.

6. Unless extended by another executive order, the Partnership shall terminate its business and cease to exist on December 31, 2008.

7. This Order does not alter the existing authorities or roles of the executive branch departments, agencies, or offices. Nothing in this Order shall supersede any requirement made by or under law.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 28th day of November 2006.

Arnold Schwarzenegger
Governor of California

ATTEST:

BRUCE McPHERSON
Secretary of State

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Save the Date – February 13, 2007. Workforce Housing Taskforce Presentation to Board of Supervisors.

DISCUSSION: Workforce Investment Board (WIB) members are encouraged to attend the February 13, 2007 Board of Supervisors meeting at 10:00 a.m. The vice chair of the Workforce Housing Taskforce will present to the Board a “Toolkit” to be used by County and City Policy Makers and Planning Departments to address workforce housing needs and issues. This presentation finalizes the WIB’s Implication for Action concerning workforce housing.

Event: Workforce Housing Taskforce Presentation

Date: February 13, 2007

**Location: Board Chambers
2222 M Street
Merced, CA 95340**

Time: 10:00 a.m.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 1/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Enterprise Zone Update

PROPOSED MOTION(S): Information only.

DISCUSSION: In November 2006, Merced County was notified that it had conditional approval for a new Enterprise Zone designation. As of this time, the final approval has not been received.

The County's application was forwarded to the California Department of Housing and Community Development for initial consideration. In the original application, the entire County was to be included in the Enterprise Zone. That application is now being reworked to eliminate or reduce agricultural lands, wetlands, and wildlife refuge areas.

Mr. Scott Galbraith of the Merced County Economic Development Corporation is the Enterprise Zone manager for the new zone. He will be convening planning meetings beginning in mid-January to accomplish the rezoning requirements.

ATTACHMENT (S): N/A



The Quick Look

A Merced County Labor Market Review - November 2006

Welcome to the Merced County labor market review. The Quick Look has been developed by the Department of Workforce Investment staff for the Merced County Local Workforce Investment Board. The data and information is provided by the California Employment Development Department. Questions can be referred to the Department of Workforce Investment, 1880 West Wardrobe Avenue, Merced, CA 95340. Telephone (209) 724-2042. Email: pitd26@co.merced.ca.us

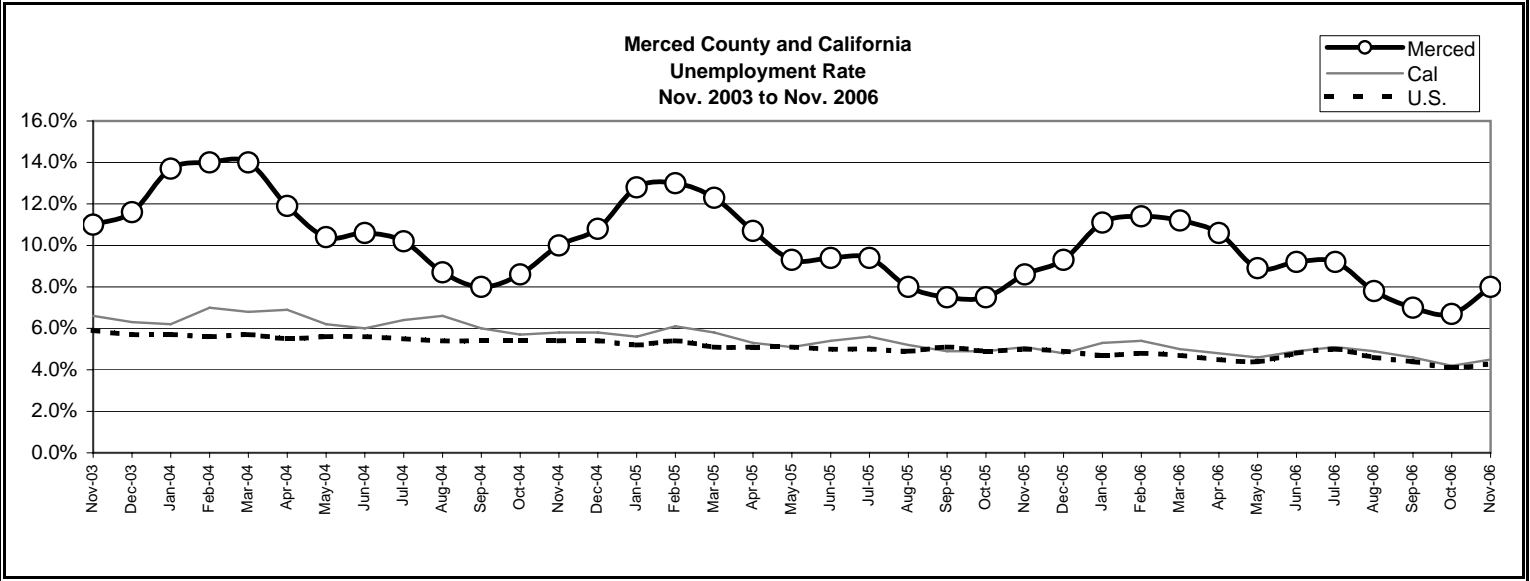
Merced County Data not adjusted for Seasonality	Labor Force and Industrial Employment					
	March 2005 Benchmark				Percent Change	
	Nov 05	Sep 06	Oct 06 Revised	Nov 06 Prelim.	Month	Year
Civilian Labor Force	101,800	101,000	99,400	100,600	1.2%	-1.2%
Civilian Employment	93,000	93,900	92,700	92,600	-0.1%	-0.4%
Civilian Unemployment	8,800	7,100	6,700	8,000	19.4%	-9.1%
Civilian Unemployment Rate	8.6%	7.0%	6.7%	8.0%		
(CA Unemployment Rate)	5.1%	4.6%	4.2%	4.5%		
(U.S. Unemployment Rate)	4.8%	4.4%	4.1%	4.3%		
Total, All Industries	71,300	72,900	72,300	72,000	-0.4%	1.0%
Total Farm	12,100	12,500	12,500	11,700	-6.4%	-3.3%
Total Nonfarm	59,200	60,400	59,800	60,300	0.8%	1.9%
Total Private	44,500	45,600	44,700	44,900	0.1%	0.9%
Goods Producing	14,400	15,600	14,400	14,400	0.0%	0.0%
Natural Resources and Mining	0	0	0	0		
Construction	3,600	3,500	3,400	3,500	2.9%	-2.8%
Manufacturing	10,800	12,100	11,000	10,900	-0.9%	0.9%
Durable Goods	1,700	1,800	1,800	1,800	0.0%	5.9%
Nondurable Goods	9,100	10,300	9,200	9,100	-1.1%	0.0%
Food Man & Beverage & Tobacco	7,200	8,200	7,100	7,000	-1.4%	-2.8%
Residual - Textile Mills	1,900	2,100	2,100	2,100	0.0%	10.5%
Service Providing	44,800	44,800	45,400	45,900	1.1%	2.5%
Private Service Producing	30,100	30,000	30,300	30,500	0.7%	1.3%
Trade, Transportation and Utilities	11,600	11,200	11,300	11,400	0.9%	-1.7%
Wholesale Trade	1,600	1,600	1,600	1,600	0.0%	0.0%
Retail Trade	7,900	7,400	7,500	7,600	1.3%	-3.8%
Food and Beverage Stores	1,500	1,400	1,400	1,400	0.0%	-6.7%
General Merchandise Stores	2,000	1,700	1,800	1,900	5.6%	-5.0%
Residual - Miscellaneous Store Retailers	4,400	4,300	4,300	4,300	0.0%	-2.3%
Transportation, Warehousing and Utilities	2,100	2,200	2,200	2,200	0.0%	4.8%
Information	1,500	1,500	1,500	1,500	0.0%	0.0%
Financial Activities	2,000	1,900	1,900	1,900	0.0%	-5.0%
Finance and Insurance	1,300	1,300	1,300	1,300	0.0%	0.0%
Real Estate and Rental and Leasing	700	600	600	600	0.0%	-14.3%
Professional and Business Services	3,100	3,500	3,600	3,500	-2.8%	12.9%
Educational and Health Services	5,600	5,600	5,700	5,700	0.0%	1.8%
Leisure and Hospitality	4,700	4,600	4,600	4,700	2.2%	0.0%
Food Services and Drinking Places	3,900	3,900	3,900	4,000	2.6%	2.6%
Residual - Arts, Entertainment, and Recreation	800	700	700	700	0.0%	-12.5%
Other Services	1,600	1,700	1,700	1,800	5.9%	12.5%
Government	14,700	14,800	15,100	15,400	2.0%	4.8%
Federal Government	800	800	800	800	0.0%	0.0%
State Government	1,200	1,600	1,600	1,600	0.0%	33.3%
Local Government	12,700	12,400	12,700	13,000	2.4%	2.4%

The County continues with one of the highest unemployment rates in the State, ranking 52th out of 58 counties in the month of November. The preliminary result is a increase of 1.3 percentage point in the unemployment rate from the revised October rate. For year ago data, this preliminary figure is a decrease of 0.6 percentage point in the unemployment rate.

Overall, the County's Civilian Labor Force increased by 1,200 persons over last month's figure and a decrease of 1,200 persons over year ago figures. Industrial employment decreased by 300 jobs in November over October's figure and increased by 700 jobs over year ago figures.

The Quick Look

A Merced County Labor Market Review - November 2006

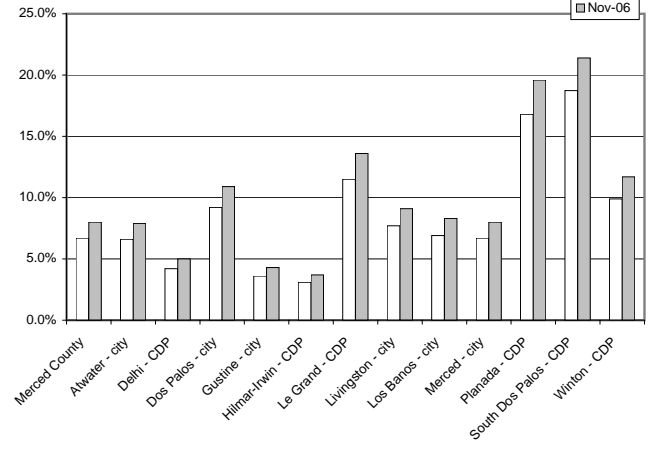


Sub County average unemployment rates for the county, cities, and municipalities.

Area Name	Labor Force	Employment	Unemployment	
			Number	Rate
Merced County	100,600	92,600	8,000	8.0%
Atwater City	11,800	10,900	900	7.9%
Delhi CDP	3,900	3,700	200	5.0%
Dos Palos City	1,900	1,700	200	10.9%
Gustine City	2,400	2,300	100	4.3%
Hilmar-Irwin CDP	2,800	2,700	100	3.7%
Le Grand CDP	700	600	100	13.6%
Livingston City	4,800	4,400	400	9.1%
Los Banos City	12,400	11,400	1,000	8.3%
Merced City	29,800	27,400	2,400	8.0%
Planada CDP	1,600	1,300	300	19.6%
South Dos Palos CDP	400	300	100	21.4%
Winton CDP	3,700	3,300	400	11.7%

CDP - Census Designated Place

Merced County - Community Unemployment

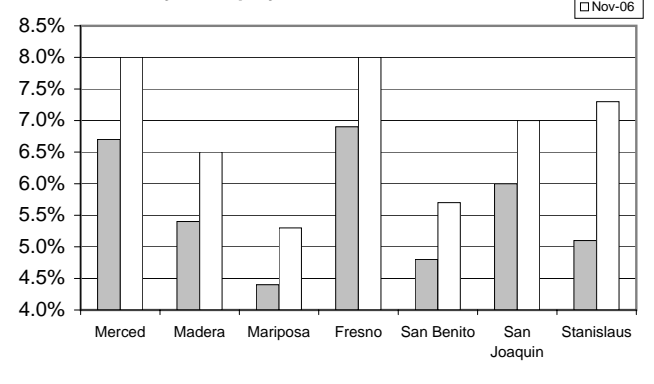


Merced County's workforce has grown over the past 20 years reflecting improvement of the County's economic well being; however, unemployment remains a consistent barrier to greater prosperity. Average unemployment has fluctuated from an annual low of 9.7 percent to an annual high of 17.1 percent.

Seven County Quick Look

County	Rank	Labor Force	Employ	Unemployed	Rate
Merced	52	100,600	92,600	8,000	8.0%
Madera	40	61,200	57,200	4,000	6.5%
Mariposa	31	8,790	8,330	470	5.3%
Fresno	52	395,300	363,800	31,500	8.0%
San Benito	35	24,900	23,500	1,400	5.7%
San Joaquin	44	287,100	267,100	20,000	7.0%
Stanislaus	48	228,500	211,800	16,600	7.3%

Seven County Unemployment Rate

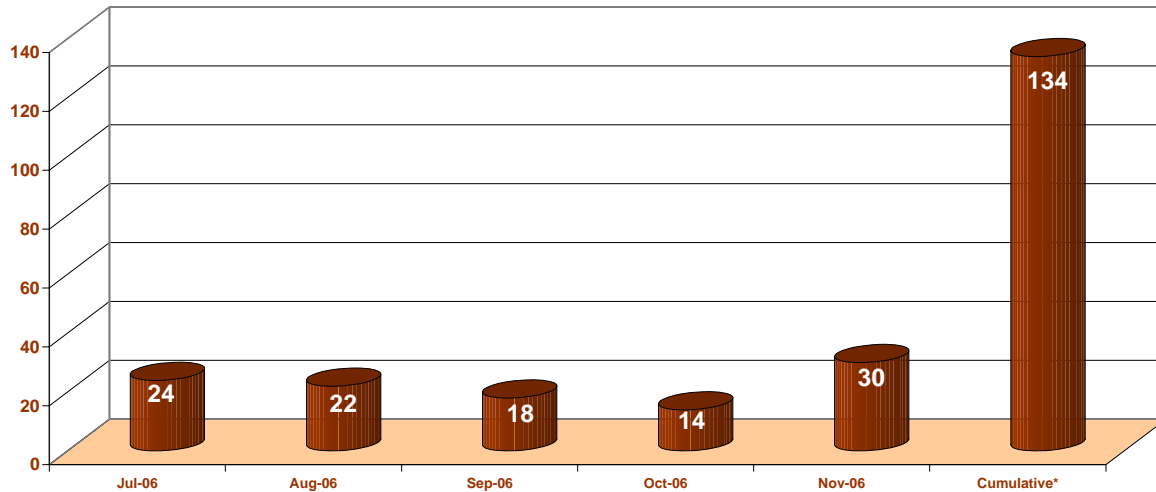


WIA PARTICIPANT SUMMARY REPORT - ADULT (Grant Code: 201)
PY 2006/07 - November 2006
Report Range 07/2006 to 11/2006

	ADULT						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 06/07	Attained
Total Participants	217	269	293	262	298	355	393	90.3%
Participants Carried In	193	247	275	248	268	221	235	94.0%
New Participants Entering Grant	24	22	18	14	30	134	158	84.8%
Total Participants Exiting WI			57			57	97	58.8%
Entered Unsubsidized Employment			39			39	72	54.2%
Training Related			14			14	37	37.8%
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree			20			20		
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance								
Other Exits			56			56	82	68.3%

Program Activities/Services Summary	Enrolled						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*		
Core Services (Registered)	217	269	293	262	298	355	341	104.1%
Intensive Services	166	190	199	181	184	216	292	74.0%
Training Services	105	123	138	133	132	155	155	100.0%
Youth Services								
Concurrent Program Participants	32	38	41	35	37	44		
Individual Training Accounts	8	9	10	7	7	10		
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - ADULT
New Participants Entering Grant
PY 2005/06 - October 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

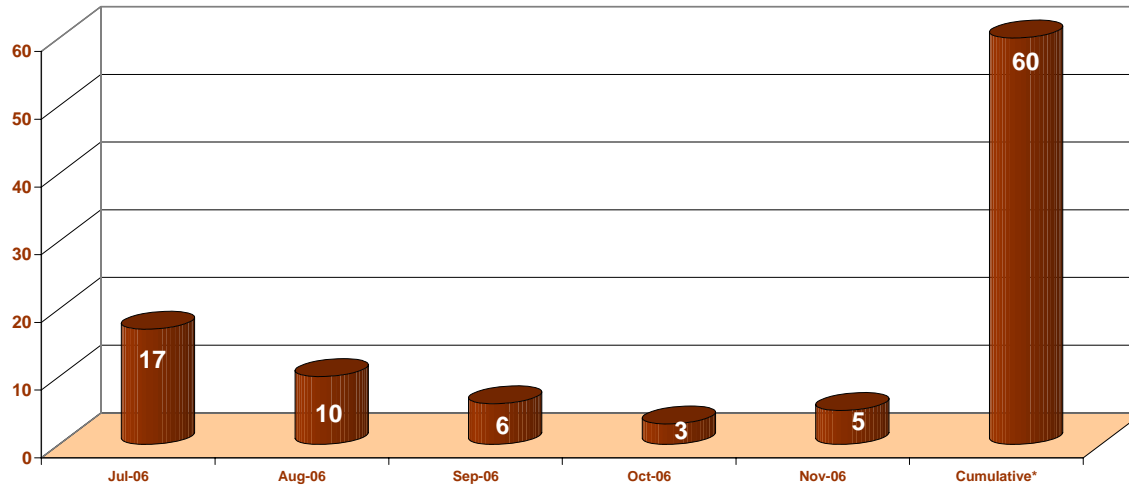
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DISLOCATED WORKER (Grant Code: 501)
PY 2006/07 - November 2006
Report Range 07/2006 to 11/2006

	DISLOCATED WORKER						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 06/07	Attained
Total Participants	116	133	147	125	135	165	206	80.1%
Participants Carried In	99	123	141	122	130	105	177	59.3%
New Participants Entering Grant	17	10	6	3	5	60	129	46.5%
Total Participants Exiting WI			30			30	71	42.3%
Entered Unsubsidized Employment			23			23	65	35.4%
Training Related			10			10	24	41.7%
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree			13			13		
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance			2			2		
Other Exits			24			24	77	31.2%

Program Activities/Services Summary	Enrolled						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*		
Core Services (Registered)	113	131	144	122	133	163	231	70.6%
Intensive Services	89	100	108	91	96	120	218	55.0%
Training Services	40	52	59	59	58	66	74	89.2%
Youth Services								
Concurrent Program Participants	285	28	30	24	29	36		
Individual Training Accounts	3	3	6	7	7	7		
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER
New Participants Entering Grant
PY 2006/2007 - October 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

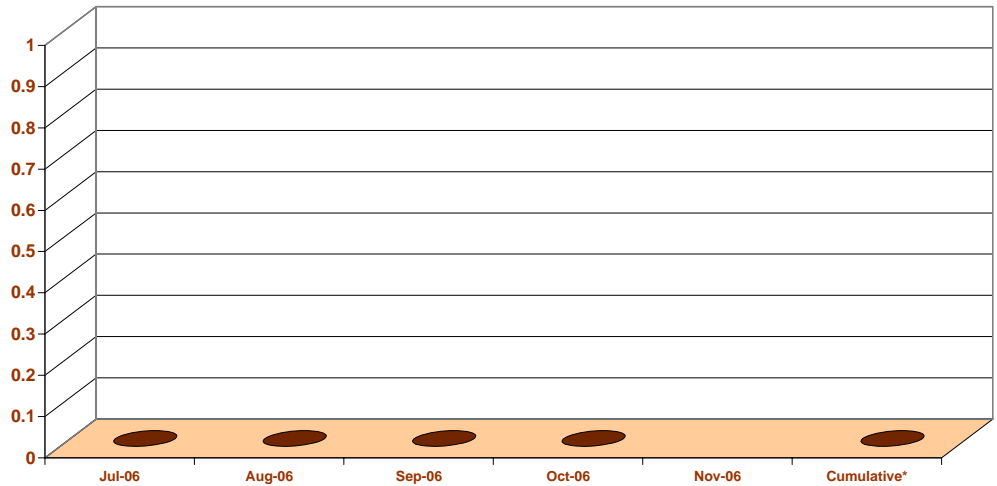
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DW AUGMENTATION (Grant Code: 511)
PY 2006/07 - November 2006
Report Range 07/2006 to 11/2006

	DISLOCATED WORKER					
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*
Total Participants	25	25	25	19	19	25
Participants Carried In	25	25	25	19	19	25
New Participants Entering Grant						
Total Participants Exiting WI			6			6
Entered Unsubsidized Employment			4			4
Training Related			2			2
Entered Military Service						
Entered Qualified Apprenticeship Program						
Entered Post-Secondary Education						
Entered Advanced Training						
Attained Recognized Certificate/Diploma/Degree			1			1
Attained High School Diploma/GED						
Returned to Secondary School (Youth Only)						
Exits Excluded from Performance			1			1
Other Exits			3			3

Program Activities/Services Summary	Enrolled					
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*
Core Services (Registered)	21	31	21	17	17	21
Intensive Services	20	20	20	16	16	20
Training Services	11	11	11	10	10	11
Youth Services						
Concurrent Program Participants	13	13	13	9	9	13
Individual Training Accounts						
Goals Set (Younger Youth Only)						

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER AUGMENTATION
New Participants Entering Grant
PY 2006/2007 - October 2006



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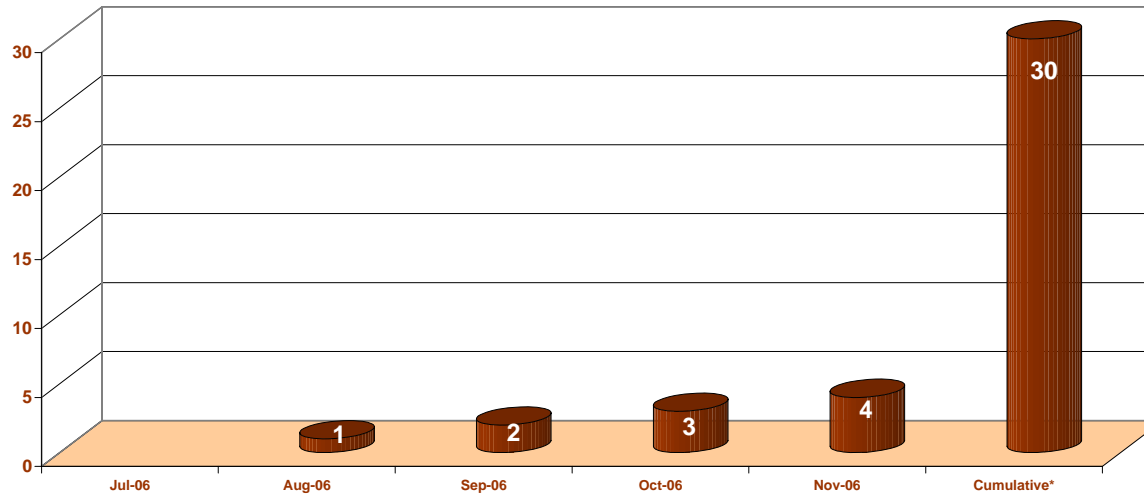
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - 25% MERCED EXPANSION PROJECT (Grant Code: 528)
 PY 2006/07 - November 2006
 Report Range 07/2006 to 11/2006

	QUEBECOR						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 06/07	Attained
Total Participants	24	25	31	35	40	40	50	80.0%
Participants Carried In	24	25	29	32	36	10		
New Participants Entering Grant		1	2	3	4	30	50	60.0%
Total Participants Exiting WI							50	0.0%
Entered Unsubsidized Employment							42	0.0%
Training Related							42	0.0%
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree								
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance								
Other Exits							8	0.0%

Program Activities/Services Summary	Enrolled						PY 06/07	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*		
Core Services (Registered)	20	21	29	35	40	40	50	80.0%
Intensive Services	19	20	4	7	8	8	50	16.0%
Training Services	10	11	9	12	12	12	45	26.7%
Youth Services	0	0						
Concurrent Program Participants	13	13	8	8	11	11		
Individual Training Accounts	0	0						
Goals Set (Younger Youth Only)	0	0						

WIA PARTICIPANT SUMMARY
 25 % DISLOCATED WORKER AUGMENTATION: QUEBECOR
 New Participants Entering Grant
 PY 2006/2007 - October 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

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WIA PARTICIPANT SUMMARY REPORT - DWI/CVOC JOINT PROJECT (Grant Code: 537)

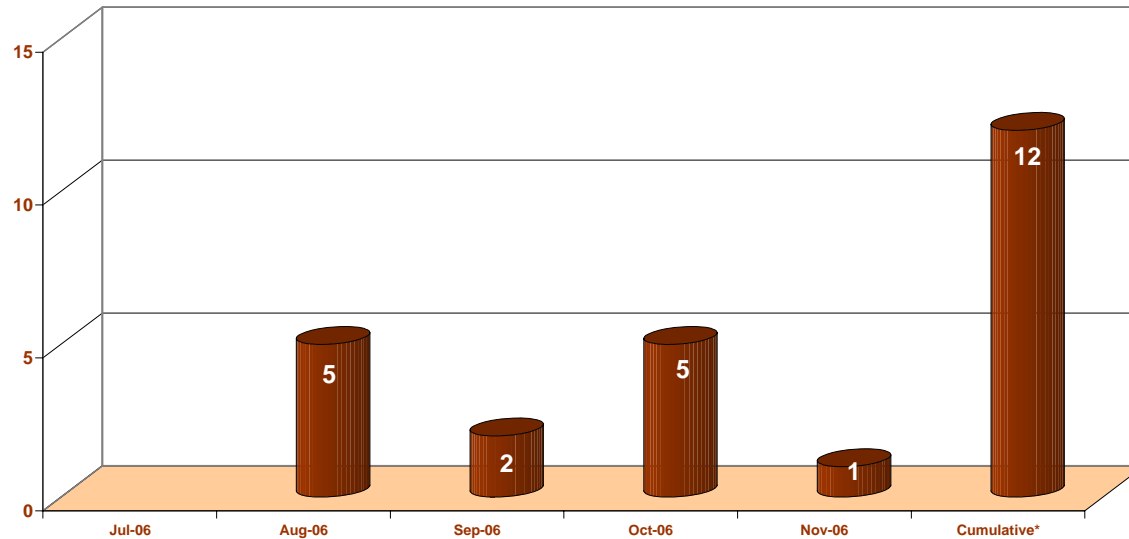
PY 2006/07 - November 2006

Report Range 07/2006 to 11/2006

	DWI/CVOC JOINT PROJECT						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 06/07	Attained
Total Participants	1	6	8	13	14	15	35	42.9%
Participants Carried In	1	1	6	8	13	3		
New Participants Entering Grant		5	2	5	1	12	35	34.3%
Total Participants Exiting WI			1			1	35	2.9%
Entered Unsubsidized Employment			1			1	29	3.4%
Training Related							20	0.0%
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree								
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance								
Other Exits			1			1		

Program Activities/Services Summary	Enrolled						PY 06/07	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*		
Core Services (Registered)	1	5	6	6	12	12	35	34.3%
Intensive Services	1	5	6	7	13	13	35	37.1%
Training Services		1	2	6	6	6	20	30.0%
Youth Services								
Concurrent Program Participants		1	2	2	4	4		
Individual Training Accounts				1	1	1		
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - DWI/CVOC JOINT PROJECT
New Participants Entering Grant
PY 2006/2007 - October 2006



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WIA PARTICIPANT SUMMARY REPORT - NURSING PROGRAM (Grant Code: 693)

PY 2006/07 - November 2006

Report Range 07/2006 to 11/2006

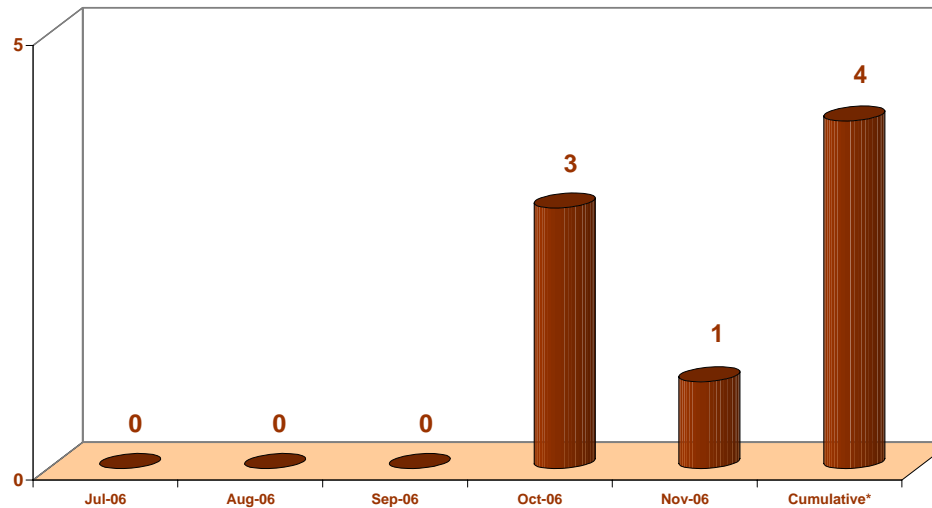
	Nursing Program					
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*
Total Participants	40	40	40	39	40	44
Participants Carried In	40	40	40	36	39	40
New Participants Entering Grant				3	1	4
Total Participants Exiting WI			4			4
Entered Unsubsidized Employment			3			3
Training Related			3			3
Entered Military Service						
Entered Qualified Apprenticeship Program						
Entered Post-Secondary Education						
Entered Advanced Training						
Attained Recognized Certificate/Diploma/Degree			3			3
Attained High School Diploma/GED						
Returned to Secondary School (Youth Only)						
Exits Excluded from Performance						
Other Exits			4			4

Program Activities/Services Summary	Enrolled					
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*
Core Services (Registered)	28	28	29	25	29	29
Intensive Services	35	36	36	32	36	36
Training Services	26	26	26	23	23	23
Youth Services						
Concurrent Program Participants	6	6	6	6	6	6
Individual Training Accounts	1	1	1	1	1	1
Goals Set (Younger Youth Only)						

WIA PARTICIPANT SUMMARY - NURSING PROGRAM

New Participants Entering Grant

PY 2006/2007 - October 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - 15% MERCED EXPANSION PROJECT (Grant Code: 787)

PY 2006/07 - November 2006

Report Range 07/2006 to 11/2006

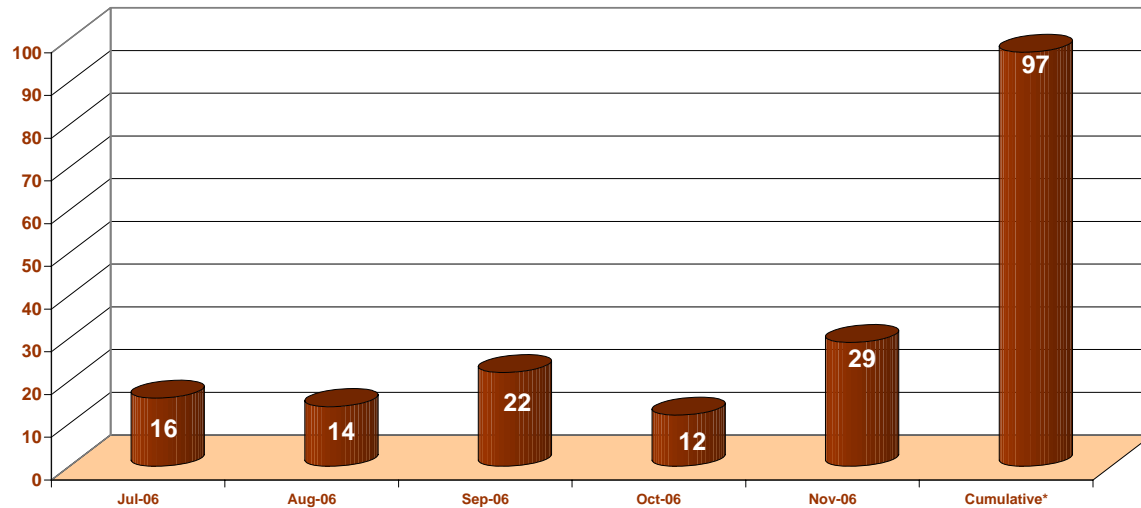
	Nursing Program						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 06/07	Attained
Total Participants	51	65	87	96	129	132	70	188.6%
Participants Carried In	35	51	65	84	100	35		
New Participants Entering Grant	16	14	22	12	29	97	70	138.6%
Total Participants Exiting WI			3			3	70	4.3%
Entered Unsubsidized Employment			3			3	59	5.1%
Training Related			1			1	59	1.7%
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree			1			1		
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance								
Other Exits			3			3	11	27.3%

Program Activities/Services Summary	Enrolled						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*		
Core Services (Registered)	51	65	86	95	128	131	70	187.1%
Intensive Services	3	10	16	26	27	27	70	38.6%
Training Services	6	8	17	29	29	30	55	54.5%
Youth Services								
Concurrent Program Participants	7	8	10	9	11	12		
Individual Training Accounts								
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - NURSING PROGRAM

New Participants Entering Grant

PY 2006/2007 - October 2006



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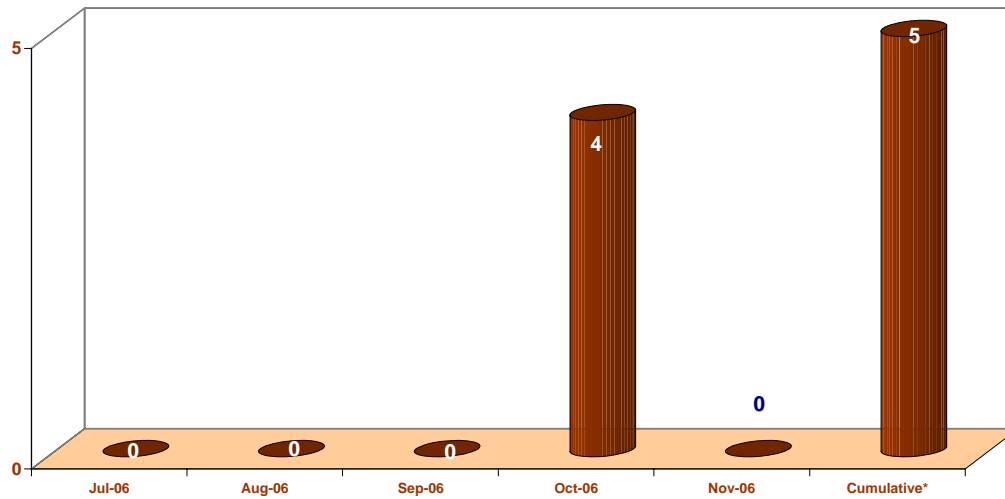
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - OLDER YOUTH
PY 2006/07 - November 2006
Report Range 07/2006 to 11/2006

	OLDER YOUTH						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 05/06	Attained
Total Participants	134	130	130	119	120	135	165	81.8%
Participants Carried In	134	130	130	115	120	130	135	96.3%
New Participants Entering Grant				4		5	30	16.7%
Total Participants Exiting WI			3			15	30	50.0%
Entered Unsubsidized Employment						9	35	25.7%
Training Related						1	10	10.0%
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education			2			2	42	4.8%
Entered Advanced Training			1			1	5	
Attained Recognized Certificate/Diploma/Degree			2			12	10	120.0%
Attained High School Diploma/GED						2		
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance						1		
Other Exits			2			13	42	31.0%

Program Activities/Services Summary	Enrolled							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*		
Core Services (Registered)								
Intensive Services	114	114	114	105	105	118		
Training Services	89	88	88	75	75	88		
Youth Services	132	128	128	117	118	133		
Concurrent Program Participants	51	50	50	41	41	50		
Individual Training Accounts								
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - OLDER YOUTH
New Participants Entering Grant
PY 2006/2007 - October 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

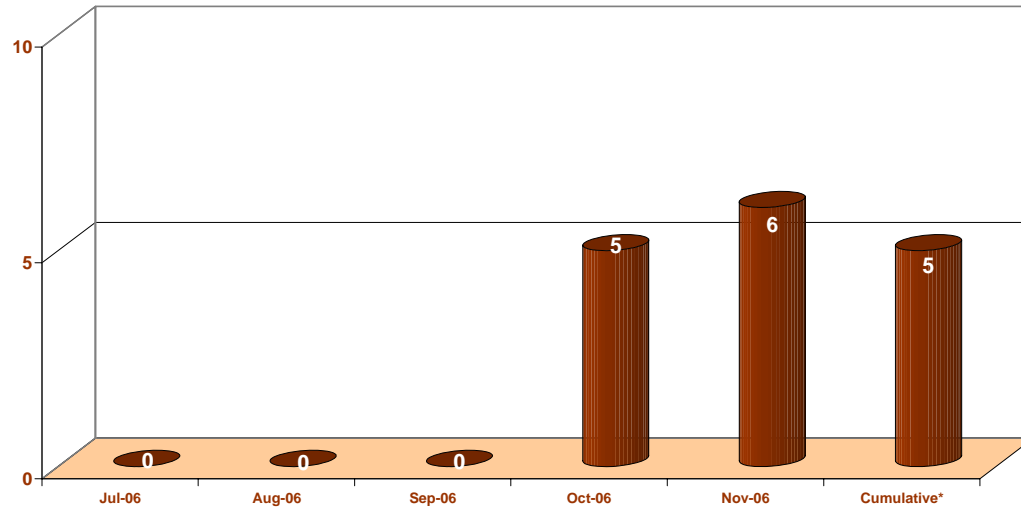
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - YOUNGER YOUTH
PY 2006/07 - November 2006
Report Range 07/2006 to 11/2006

	Younger Youth						Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Cumulative*	PY 05/06	Attained
Total Participants	455	452	452	318	317	458	510	89.8%
Participants Carried In	455	452	452	313	311	453	440	103.0%
New Participants Entering Grant	0	0	0	5	6	5	70	7.1%
Total Participants Exiting WI		1	79			140	220	63.6%
Entered Unsubsidized Employment			23			40	20	200.0%
Training Related			19			26	5	520.0%
Entered Military Service			2			4	3	133.3%
Entered Qualified Apprenticeship Program						0		
Entered Post-Secondary Education			43			74	110	67.3%
Entered Advanced Training						3	2	150.0%
Attained Recognized Certificate/Diploma/Degree			76			127		
Attained High School Diploma/GED			73			123	200	61.5%
Returned to Secondary School (Youth Only)			1			3	10	30.0%
Exits Excluded from Performance		1				1		
Other Exits			68			120	19	631.6%

Program Activities/Services Summary	Enrolled							
Core Services (Registered)								
Intensive Services	84	85	85	79	76	88		
Training Services	62	62	62	53	53	62		
Youth Services	455	452	452	318	317	458		
Concurrent Program Participants	283	281	281	183	183	285		
Individual Training Accounts								
Goals Set (Younger Youth Only)	4	16	4	21	46	53	389	13.6%

WIA PARTICIPANT SUMMARY - YOUNGER YOUTH
New Participants Entering Grant
PY 2006/2007 - September 2006



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WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2006 to 10/2006

	ENROLLED																				Total (All Grant Codes)	
	ADULT		DISLOCATED WORKER		511 DW AUGMEN		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC Joint Project		693 NURSING PROGRAM		787 15% MERCED EXPANSION PROJECT		301 OLDER YOUTH		301 YOUNGER YOUTH					
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
Total	355	100.0%	165	100.0%	25	100.0%	40	100.0%	15	100.0%	44	100.0%	132	100.0%	135	100.0%	466	100.0%	1377	100.0%		
Female	203	57.2%	79	47.9%	14	56.0%	9	22.5%	7	46.7%	34	77.3%	45	34.1%	97	71.9%	241	51.7%	729	52.9%		
Male	152	42.8%	86	52.1%	11	44.0%	31	77.5%	8	53.3%	10	22.7%	87	65.9%	38	28.1%	225	48.3%	648	47.1%		
Age																						
14-18	9	2.5%									1	2.3%	4	3.0%			480	34.9%				
19-21	53	14.9%	9	5.5%			4	10.0%			4	9.1%	22	16.7%	135	100.0%	466	100.0%	227	16.5%		
22-29	128	36.1%	36	21.8%	1	4.0%	10	25.0%			20	45.5%	48	36.4%					243	17.6%		
30-44	111	31.3%	55	33.3%	13	52.0%	18	45.0%	5	33.3%	16	36.4%	40	30.3%					258	18.7%		
45-54	46	13.0%	44	26.7%	6	24.0%	5	12.5%	5	33.3%	3	6.8%	17	12.9%					126	9.2%		
55-61	7	2.0%	20	12.1%	5	20.0%	3	7.5%	5	33.3%			1	0.8%					41	3.0%		
62-64	1	0.3%																	1	0.1%		
65 and over			1	0.6%															1	0.1%		
Race/Ethnicity																						
American Indian / Alaskan Native	3	0.8%	5	3.0%	1	4.0%	1						2	1.5%	2		7		21	1.5%		
Asian	44	12.4%	16	9.7%	2	8.0%	4	10.0%	1	6.7%	2	4.5%	28	21.2%	21	15.6%	94	20.2%	212	15.4%		
Black / African American	24	6.8%	14	8.5%	4	16.0%	2	5.0%	2	13.3%	1	2.3%	8	6.1%	11	8.1%	37	7.9%	103	7.5%		
Hawaiian Native / Other Pacific Islander	26	7.3%	5	3.0%	1	4.0%	3	7.5%			1	2.3%	17	12.9%	1	0.7%	2	0.4%	56	4.1%		
White	112	31.5%	54	32.7%	7	28.0%	13	32.5%	3	20.0%	26	59.1%	28	21.2%	15	11.1%	77	16.5%	335	24.3%		
Ethnicity																						
Hispanic or Latino	156	43.9%	78	47.3%	10	40.0%	18	45.0%	9	60.0%	15	34.1%	54	40.9%	87	64.4%	278	59.7%	705	51.2%		
Labor Force Status																						
Employed	182	51.3%	4	2.4%							26	59.1%	86	65.2%	26	19.3%	15	3.2%	339	24.6%		
Unemployed	173	48.7%	161	97.6%	25	100.0%	40	100.0%	15	100.0%	18	40.9%	46	34.8%	109	80.7%	451	96.8%	1038	75.4%		
UI Claimant	21	5.9%	119	72.1%	21	84.0%	25	62.5%	12	80.0%	1	2.3%	3	2.3%	2	1.5%	1	0.2%	205	14.9%		
UI Exhaustee	10	2.8%	33	20.0%	4	16.0%	11	27.5%	2	13.3%			4	3.0%	1	0.7%			65	4.7%		
Barriers to Employment																						
Disabled	4	1.1%	4	2.4%			1	2.5%			1	2.3%			7	5.2%	129	27.7%	146	10.6%		
Limited English Proficiency	23	6.5%	5	3.0%			3	7.5%	1	6.7%			17	12.9%	12	8.9%	32	6.9%	93	6.8%		
Single Parent	94	26.5%	29	17.6%	2	8.0%	5	12.5%	3	20.0%	14	31.8%	30	22.7%	23	17.0%	15	3.2%	215	15.6%		
Work Profiling Reemployment Services Referral																						
Low Income	3	0.8%	16	9.7%			3	7.5%	1	6.7%									23	1.7%		
Displaced Homemaker	192	54.1%	64	38.8%	5	20.0%	15	37.5%	5	33.3%	21	47.7%	73	55.3%	133	98.5%	450	96.6%	958	69.6%		
Offender	32	9.0%	8	4.8%	1	4.0%	3	7.5%	1	6.7%	2	4.5%	19	14.4%	8	5.9%	30	6.4%	104	7.6%		
Homeless	2	0.6%											5	3.7%	4	0.9%	11	0.8%				
Runaway Youth													2	1.5%	7	1.5%	9	0.7%				
Pregnant Parenting Youth															40	29.6%	31	6.7%	71	5.2%		
Youth Needing Additional Assistance															134	99.3%	461	98.9%	595	43.2%		
Basic Literacy Skills Deficient	87	24.5%	60	36.4%	9	36.0%	6	15.0%	8	53.3%	9	20.5%	6	4.5%	125	92.6%	432	92.7%	742	53.9%		
Substance Abuse	1	0.3%	1	0.6%											3	2.2%	16	3.4%	21	1.5%		
Foster Youth															1	0.7%	13	2.8%	14	1.0%		

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

	EXITED																			
	ADULT		DISLOCATED WORKER		511 DW AUGMEN		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC Joint Project		693 NURSING PROGRAM		787 15% MERCED EXPANSION PROJECT		301 OLDER YOUTH		301 YOUNGER YOUTH		Total (All Grant Codes)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	57	100.0%	30	100.0%	6	100.0%			1	100.0%	4	100.0%	3	100.0%	15	100.0%	149	100.0%	265	100.0%
Female	42	73.7%	18	60.0%	4	66.7%					4	100.0%			10	66.7%	72	48.3%	150	56.6%
Male	15	26.3%	12	40.0%	2	33.3%			1	100.0%			3	100.0%	5	33.3%	77	51.7%	115	43.4%
Age																				
14-18	1	1.8%															149	100.0%	150	56.6%
19-21	10	17.5%	1	3.3%							1	25.0%			15	100.0%			28	10.6%
22-29	15	26.3%	9	30.0%									2	66.7%					26	9.8%
30-44	24	42.1%	11	36.7%	4	66.7%					3	75.0%							42	15.8%
45-54	6	10.5%	8	26.7%	1	16.7%			1	100.0%									16	6.0%
55-61	1	1.8%	1	3.3%	1	16.7%													3	1.1%
62-64																				
65 and over																				
Race/Ethnicity																				
American Indian / Alaskan Native			1	3.3%	1	16.7%											3	2.0%	5	1.9%
Asian	2	3.5%	4	13.3%	1	16.7%			1	100.0%					3	20.0%	36	24.2%	47	17.7%
Black / African American	6	10.5%	3	10.0%					2	200.0%					1	6.7%	11	7.4%	23	8.7%
Hawaiian Native / Other Pacific Islander	2	3.5%	1	3.3%									1	33.3%	1	6.7%	1	0.7%	6	2.3%
White	17	29.8%	8	26.7%	1	16.7%			3	300.0%	3	75.0%	1	33.3%	2	13.3%	27	18.1%	62	23.4%
Ethnicity																				
Hispanic or Latino	31	54.4%	16	53.3%	3	50.0%			9	900.0%	1	25.0%	1	33.3%	8	53.3%	80	53.7%	149	56.2%
Labor Force Status																				
Employed	17	29.8%	3	10.0%							2	50.0%	2	66.7%	3	20.0%	5	3.4%	32	12.1%
Unemployed	40	70.2%	27	90.0%	6	100.0%			1	100.0%	2	50.0%	1	33.3%	12	80.0%	144	96.6%	233	87.9%
UI Claimant	7	12.3%	23	76.7%	5	83.3%			1	100.0%									36	13.6%
UI Exhaustee	2	3.5%	4	13.3%	1	16.7%													7	2.6%
Barriers to Employment																				
Disabled	1	1.8%													1	6.7%	59	39.6%	61	23.0%
Limited English Proficiency	1	1.8%	1	3.3%											2	13.3%	16	10.7%	20	7.5%
Single Parent	18	31.6%	12	40.0%							3	75.0%			3	20.0%	3	2.0%	39	14.7%
Work Profiling Reemployment Services Referral	3	5.3%	3	10.0%															6	2.3%
Low Income	25	43.9%	14	46.7%	1	16.7%					2	50.0%	2	66.7%	15	100.0%	143	96.0%	202	76.2%
Displaced Homemaker																				
Offender	1	1.8%	2	6.7%	1	16.7%									1	6.7%	9	6.0%	14	5.3%
Homeless	1	1.8%													2	13.3%	3	2.0%	6	2.3%
Runaway Youth																	1	0.7%	1	0.4%
Pregnant Parenting Youth															3	20.0%	4	2.7%	7	2.6%
Youth Needing Additional Assistance															15	100.0%	147	98.7%	162	61.1%
Basic Literacy Skills Deficient	15	26.3%	12	40.0%	1	16.7%									15	100.0%	141	94.6%	184	69.4%
Substance Abuse			1	3.3%													2	1.3%	3	1.1%
Foster Youth																	5	3.4%	5	1.9%



Worknet

Customer Service & Satisfaction Report

For All Locations

November 2006

Merced County Department of Workforce Investment

Daily Sign-ins

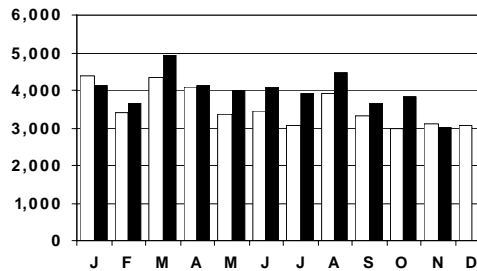
Daily sign-ins for November totaled 3,040, down 779 from the previous month and down 48 from November 2005. Daily sign-ins for the month of November are below the 6 year average.

November's 6 year average: 3,323

2005 annual average: 3,539

Daily Sign-ins
2005 & 2006

□ Daily Sign-ins (2005)
■ Daily Sign-ins (2006)



Return Visits

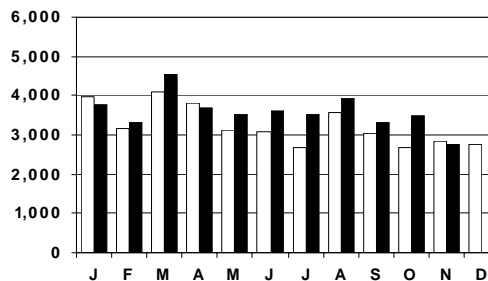
Return visits for November totaled 2,740, down 760 from the previous month and down 83 from November 2005. Return visits for the month of November are below the 6 year average.

November's 6 year average: 3,014

2005 annual average: 3,233

Returning Visitors
2005 & 2006

□ Returning Visitors (2005)
■ Returning Visitors (2006)



First Visits

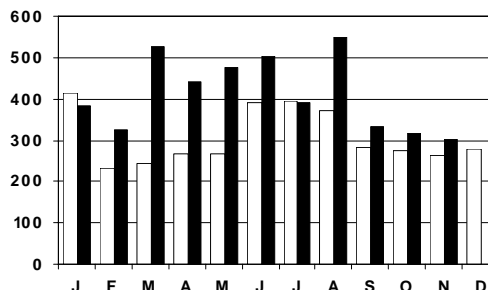
First Visits for November totaled 300, down 19 from the previous month and up 35 from November 2005. First visits for the month of November are above the 6 year average.

November's 6 year average: 246

2005 annual average: 307

First Visit
2005 & 2006

□ First Visits (2005)
■ First Visits (2006)



Contents

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<i>Would you refer our services to others?</i>	2
<i>Customer Satisfaction</i>	3
<i>How our customers used our services</i>	3
<i>Summary Data - All Locations</i>	4
<i>Summary Data - Individual Locations</i>	5

Customer Flow for November 2006

All Locations

- On average, Mondays were the busiest days of the week, averaging 185 customers per day. (Weekly Average: 760 customers)

Merced

- Mondays were the busiest day of the week, with an average of 128 customers per day. (Weekly Average: 516 customers).

Los Banos

- Mondays were the busiest day of the week, with an average of 51 customers per day (Weekly Average: 221 customers).

Livingston

- Fridays were the busiest days of the week, with an average of 4 customers per day. (Weekly Average: 23 customers).



Marketing advertisements for November 2006

**Various Local Newspapers
11/1-4, 8-11, 15-18, 23.*

**Radio Stations: KABX, KHPO,
KYOS, KBRE
11/1-30/2006*

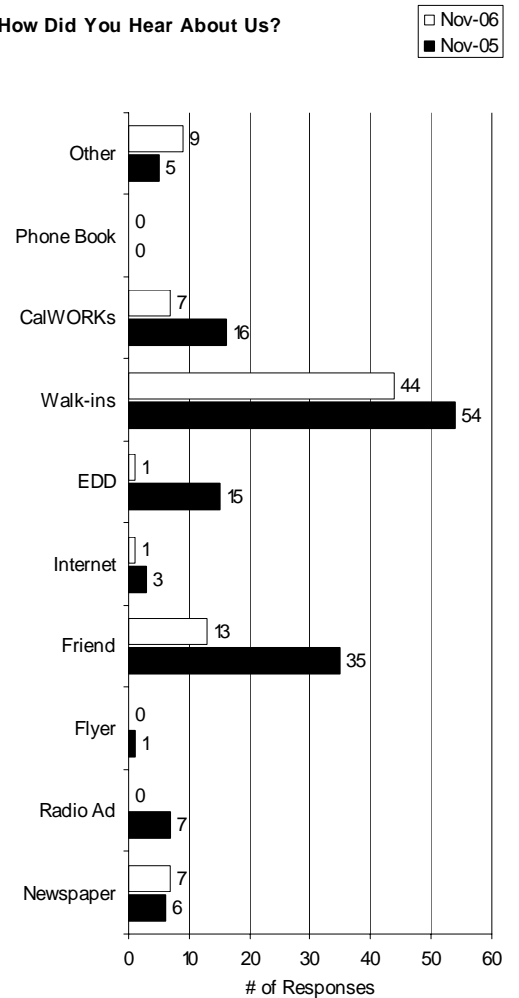
** **The Bus**
Worknet signs inside buses*

How did you hear about us?

Seventy-three customers responded to this question in November.

Forty-four customers responded with 'Walk-in' as the most frequent response. 'Friend' was the next most frequent response.

How Did You Hear About Us?



95.7 percent of our customer would refer our services to others

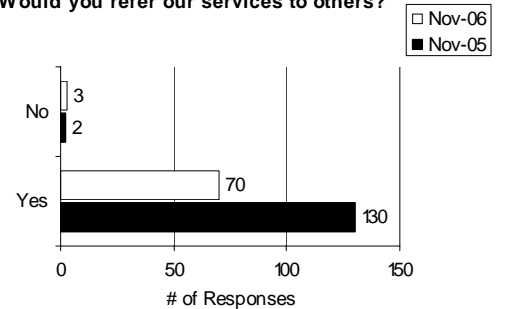
Would you refer our services to others?

Of those responding to this question, 95.7 percent of our customers would refer our services to others.

PY 03/04 annual average: 98.6%

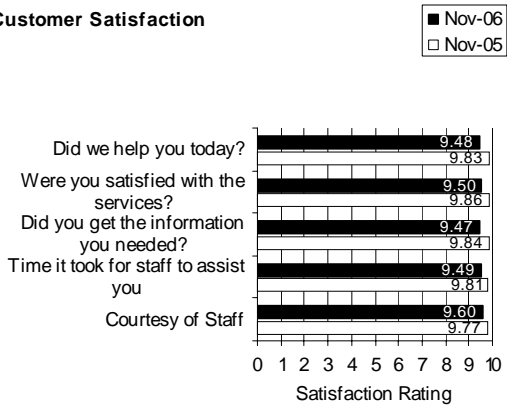
PY 04/05 annual average: 97.3%

Would you refer our services to others?





Customer Satisfaction



Customer Satisfaction Ratings

Customer satisfaction questions received 73 responses from our customers in November. These questions received ratings between 9.47 and 9.6, with "Courtesy of Staff" receiving the highest rating.

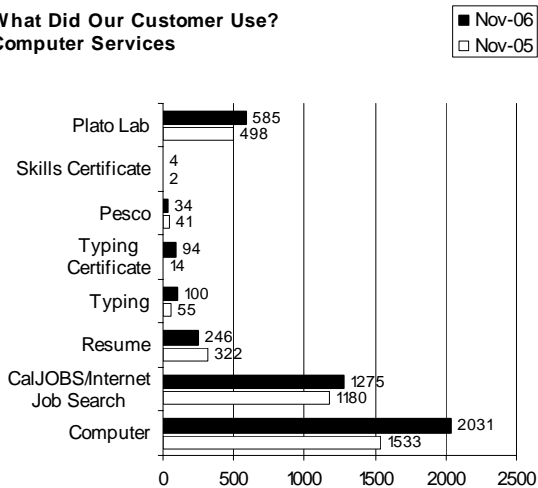
'Courtesy of Staff' received the highest rating with a 9.6 on a scale of 1 to 10.

Four questionnaires had a response of 5 or less.

Return Rate For Customer Satisfaction

Survey
 All Locations: 2.40%
 Merced: .82%
 Los Banos: 3.63%
 Livingston: 25.81%

**What Did Our Customer Use?
Computer Services**

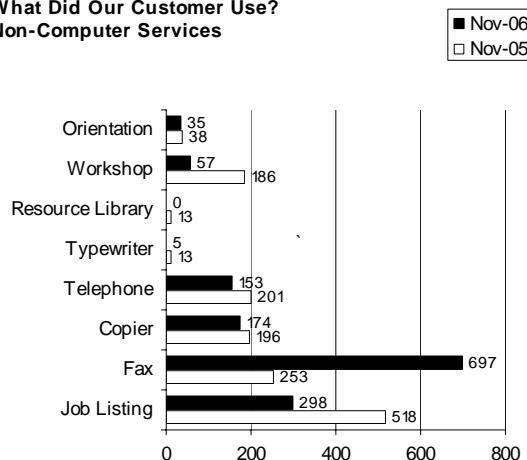


How our customers use our services

Computer related services are always the most used service by our customers, with 2,605 customers responding to this question. CalJobs/Internet Job Search and Plato Lab received the most usage within the computer service sub-topic.

697 customers used our Fax service at WorkNet in the month of November.

**What Did Our Customer Use?
Non-Computer Services**



Fax and Job Listing are the most used non-computer related services. Copier and Telephone are the next most used services under this category.



Worknet
Customer Service & Satisfaction Report
For All Locations
November 2006
 Merced County Department of Workforce Investment

Customer Service/Satisfaction Summary Data - All Locations

	Nov-05	Sep-06	Oct-06	Nov-06
Return Visits	2,823	3,332	3,500	2,740
First Visits	265	332	319	300
Total Visits	3,088	3,664	3,819	3,040
How did you hear about us?				
Newspaper	6	10	10	7
Radio Ad	7	2	4	0
Flyer	1	4	5	0
Friend	35	31	16	13
Internet	3	1	3	1
EDD	15	19	9	1
Walk-ins	54	49	55	44
CalWORKs	16	16	10	7
Phone Book	0	3	3	0
Other	5	6	1	9
What did our customers use?				
Computer	1,533	2,050	2,304	2,031
CalJOBS/Internet Job Search	1,180	1,215	1,353	1,275
Resume	322	339	278	246
Typing	55	87	105	100
Typing Certificate	14	49	85	94
Pesco	41	107	86	34
Job Listing	518	843	287	298
Fax	253	376	857	697
Copier	196	251	210	174
Telephone	201	180	172	153
Typewriter	13	10	8	5
Resource Library	13	2	0	0
Skills Certificate	2	5	3	4
Plato Lab	498	470	593	585
Workshop	186	57	57	57
Orientation	38	59	36	35
Customer Satisfaction				
Courtesy of Staff	9.77	9.53	9.84	9.60
Time it took for staff to assist you	9.81	9.52	9.66	9.49
Did you get the information you needed?	9.84	9.43	9.63	9.47
Were you satisfied with the services?	9.86	9.57	9.64	9.50
Did we help you today?	9.83	9.51	9.72	9.48
Would you refer our services to others?				
Yes	130	116	81	70
No	2	2	1	3



Worknet
Customer Service & Satisfaction Report
For All Locations
November 2006
 Merced County Department of Workforce Investment

Customer Service/Satisfaction Summary Data - Individual Locations

Number of Sign-ins																					
Day of the Week	W	Th	F	Sa	M	T	W	TH	M	T	W	TH	F	M	T	W	M	T	W	TH	
Date	1	2	3	4	6	7	8	9	13	14	15	16	17	20	21	22	27	28	29	30	Total
Livingston	0	5	4	2	8	0	3	5	5	3	7	7	3	7	5	2	7	9	6	5	93
Los Banos	53	20	41	0	54	47	46	50	40	37	49	49	46	47	57	47	63	45	48	43	882
Merced	103	91	58	0	126	112	122	129	137	113	107	123	99	126	98	68	121	115	107	110	2065
Total	156	116	103	2	188	159	171	184	182	153	163	179	148	180	160	117	191	169	161	158	3040

Who were our visitors	Merced	Los Banos	Livingston	All Locations
Return Visits	1,827	825	88	2,740
First Visits	238	57	5	300
Daily Signins	2,065	882	93	3,040

Newspaper	4	3	0	7
Radio Ad	0	0	0	0
Flyer	0	0	0	0
Friend	5	3	5	13
Internet	0	0	1	1
EDD	0	0	1	1
Walk-ins	9	23	12	44
CalWORKs	1	0	6	7
Phone Book	0	0	0	0
Other	4	4	1	9

What did our customers use?	Merced	Los Banos	Livingston	All Locations
Computer	1,369	521	141	2,031
CalJOBS/Internet Job Search	1,025	138	112	1,275
Resume	195	38	13	246
Typing	72	20	8	100
Typing Certificate	71	21	2	94
Career	21	13	0	34
Job Listing	223	67	8	298
Fax	573	106	18	697
Copier	133	38	3	174
Telephone	116	23	14	153
Typewriter	5	0	0	5
Resource Library	0	0	0	0
Skills Certificate	1	3	0	4
Plato Lab	288	297	0	585
Workshop	16	41	0	57
Orientation	19	16	0	35

Customer Satisfaction	Merced	Los Banos	Livingston	All Locations
Courtesy of Staff	9.18	9.81	9.63	9.60
Time it took for staff to assist you	8.82	9.78	9.58	9.49
Did you get the information you needed?	8.82	9.72	9.58	9.47
Were you satisfied with the services?	8.88	9.75	9.58	9.50
Did we help you today?	9.00	9.81	9.38	9.48

Would you refer our services to others?	Merced	Los Banos	Livingston	All Locations
Yes	15	32	23	70
No	2	0	1	3

TO: Workforce Investment Board

DATE: 01/11/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Fiscal Report for FY 2006/07

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Attached is the Fiscal Report for Fiscal Year 2006/07, covering July 1, 2006 through November 30, 2006. This report shows all WIA funds available for Fiscal Year 2006/07, accrued expenditures through November 30, 2006, and obligations as of November 30, 2006. Staff will be present at the meeting to answer questions.

ATTACHMENT(S):
FY 2005/06 Fiscal Report

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FISCAL REPORT FOR FINANCE COMMITTEE
For Fiscal Year 2006/2007
July 1, 2006 - June 30, 2007
Through 11/30/06**

Target 41.67%

AVAILABLE FUNDS			BUDGET				ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Carryover Funds From 05/06	Appropriation FY 06/07	Planned for New Funds Based on Plan Mod 7/1/06 to 6/30/07	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed
							FY to Date								
ADULT			Core A \$ 302,521	\$ 363,442		\$ 363,442	\$ 219,488	\$ 143,954	60.39%	\$ 24,504	\$ 119,450	67.13%	\$ 119,450	\$ -	100.00%
06/07 Allocation		\$ 1,417,578	Core B \$ 417,698	\$ 501,813		\$ 501,813	\$ 229,917	\$ 271,896	45.82%	\$ 24,055	\$ 247,841	50.61%	\$ 247,841	\$ -	100.00%
			Intensive \$ 112,825	\$ 135,545		\$ 135,545	\$ 34,927	\$ 100,618	25.77%	\$ 5,172	\$ 95,447	29.58%	\$ 95,447	\$ -	100.00%
PY Cash Balances 6/30/06	\$ 285,467		Training \$ 442,777	\$ 531,942		\$ 531,942	\$ 286,110	\$ 245,832	53.79%	\$ 110,487	\$ 135,345	74.56%	\$ 135,345	\$ -	100.00%
	\$ 285,467	\$ 1,417,578	Total \$ 1,275,821	\$ 1,532,741	\$ -	\$ 1,532,741	\$ 770,442	\$ 762,299	50.27%	\$ 164,217	\$ 598,083	60.98%	\$ 598,083	\$ -	100.00%
DISPLACED WORKER			Core A \$ 435,257	\$ 499,270		\$ 499,270	\$ 179,357	\$ 319,913	35.92%	\$ 25,599	\$ 294,314	41.05%	\$ 294,314	\$ -	100.00%
06/07 Allocation		\$ 1,360,252	Core B \$ 393,672	\$ 451,569		\$ 451,569	\$ 184,680	\$ 266,889	40.90%	\$ 24,329	\$ 242,560	46.29%	\$ 242,560	\$ -	100.00%
			Intensive \$ 118,881	\$ 136,365		\$ 136,365	\$ 40,274	\$ 96,091	29.53%	\$ 6,387	\$ 89,704	34.22%	\$ 89,704	\$ -	100.00%
PY Cash Balances 6/30/06	\$ 200,051		Training \$ 276,417	\$ 317,069		\$ 317,069	\$ 167,483	\$ 149,587	52.82%	\$ 74,746	\$ 74,841	76.40%	\$ 74,841	\$ -	100.00%
	\$ 200,051	\$ 1,360,252	Total \$ 1,224,227	\$ 1,404,273	\$ -	\$ 1,404,273	\$ 571,793	\$ 832,480	40.72%	\$ 131,061	\$ 701,419	50.05%	\$ 701,419	\$ -	100.00%
YOUTH			In School \$ 977,677	\$ 1,482,585	\$ (401,000)	\$ 1,081,585	\$ 429,555	\$ 652,030	39.72%	\$ 538,338	\$ 113,692	89.49%	\$ 113,692	\$ -	100.00%
06/07 Allocation		\$ 1,551,870	Out of School \$ 419,006	\$ 635,393	\$ 401,000	\$ 1,036,393	\$ 293,277	\$ 743,117	28.30%	\$ 391,185	\$ 351,931	66.04%	\$ 351,931	\$ -	100.00%
PY Cash Balances 6/30/06	\$ 801,439		Total \$ 1,396,683	\$ 2,117,978	\$ -	\$ 2,117,978	\$ 722,832	\$ 1,395,146	34.13%	\$ 929,523	\$ 465,623	78.02%	\$ 465,623	\$ -	100.00%
	\$ 801,439	\$ 1,551,870	Total Admin \$ 432,969	\$ 561,665	\$ -	\$ 561,665	\$ 141,082	\$ 420,583	25.12%	\$ 15,184	\$ 405,398	27.82%	\$ 405,399	\$ -	100.00%
ADMINISTRATIVE			Total \$ 4,329,700	\$ 5,616,657	\$ -	\$ 5,616,657	\$ 2,206,148	\$ 3,410,509	39.28%	\$ 1,239,986	\$ 2,170,523	61.36%	\$ 2,170,524	\$ -	100.00%
All Formula Grants	\$ 1,286,957	\$ 4,329,700													
RAPID RESPONSE/15%/25%			Rapid Resp. \$ 278,173	\$ 278,173		\$ 278,173	\$ 83,916	\$ 194,257	30.17%	\$ 14,529	\$ 179,728	35.39%	\$ 179,728	\$ -	100.00%
Formula Rapid Response (540,541)		\$ 278,173	Health Link \$ 354,331	\$ 354,331		\$ 354,331	\$ 152,846	\$ 201,485	43.14%	\$ 159,699	\$ 41,787	88.21%	\$ 41,787	\$ -	100.00%
Health Link Nursing Grant (693)*	\$ 354,331		CVOC \$ 175,000	\$ 175,000		\$ 175,000	\$ 38,039	\$ 136,961	21.74%	\$ 24,853	\$ 112,108	35.94%	\$ 112,108	\$ -	100.00%
CVOC/DWI Joint Project (537)		\$ 175,000	Quebecor \$ 424,843	\$ 424,843		\$ 424,843	\$ 155,710	\$ 269,133	36.65%	\$ 32,149	\$ 236,984	44.22%	\$ 236,984	\$ -	100.00%
Quebecor Expansion (528,787)		\$ 424,843	HCoY \$ 29,284	\$ 29,284	\$ -	\$ 29,284	\$ 19,053	\$ 10,231	65.06%	\$ 10,231	\$ -	100.00%	\$ -	\$ -	100.00%
High Concentration of Youth (648)	\$ 29,284		Total \$ 878,016	\$ 1,261,631	\$ -	\$ 1,261,631	\$ 449,565	\$ 812,066	35.63%	\$ 241,460	\$ 570,606	54.77%	\$ 570,607	\$ -	100.00%
	\$ 383,615	\$ 878,016													
INCENTIVE AWARDS			Incentive \$ -	\$ 23,264	\$ -	\$ 23,264	\$ -	\$ 23,264	0.00%	\$ -	\$ 23,264	0.00%	\$ 23,264	\$ -	100.00%
06/07 Award (Amount TBD)			Total \$ -	\$ 23,264	\$ -	\$ 23,264	\$ -	\$ 23,264	0.00%	\$ -	\$ 23,264	0.00%	\$ 23,264	\$ -	100.00%
PY Cash Balances 6/30/06	\$ 23,264														
	\$ 23,264	\$ -													

* Health Link Nursing Grant (693) Term Ends March 31, 2007.

Youth Expenditures %'s to date
In-School Youth 59.43%
Out-of-School Youth 40.57%

- BUDGET:** Includes all funds available for fiscal year based on Plan submitted to EDD, revised in accordance with latest appropriations information received from Chief, Workforce Investment Division.
Formula Administrative Funds lose their identity upon appropriation.
High-C Eligible Youth Grant (648) carries in \$26,780 to FY06/07, all of which is obligated by contract.
Health Link (Nurse) Grant (693) Carryover represents the FY06/07 portion of the grant
- OBLIGATIONS:** Includes funds obligated in contracts and ITA's
Does NOT include funds committed for operations.
- COMMITTED:** Includes projected staff personnel and overhead costs
- AVAILABLE:** Balance after expenditures and obligations