

TO: Workforce Investment Board

DATE: 1/12/06

FROM: WIB Executive Committee

For Action

For Information

For Discussion

SUBJECT: PY 2004-05 Exemplary Performance Awards

PROPOSED MOTION(S): Information Only

DISCUSSION: The Merced County Workforce Investment Area has been awarded \$11,651 for meeting its performance measures for Program Year 2004-05.

ATTACHMENT(S):

- 1. WIA 15% Final Exemplary Awards**
- 2. LWIAs Comparative Performance**

**WIA 15 PERCENT
FINAL EXEMPLARY AWARDS
FOR PROGRAM YEAR 2004-05
PROGRAM YEAR 2005-06 FUNDING
Grant Code 113
Terms: 07/01/05 thru 03/31/08**

PY 2004-2005	
LWIA	FINAL AWARD
Alameda	\$ 9,294.00
Anaheim	\$ 4,181.00
Carson/Lomita/Torrance	\$ 4,181.00
Contra Costa	\$ 2,498.00
Foothill	\$ 11,826.00
Fresno	\$ 11,660.00
Golden Sierra	\$ 4,181.00
Humboldt	\$ 1,658.00
Imperial	\$ 14,754.00
Kern/Inyo/Mono	\$ 31,732.00
Kings	\$ 7,571.00
Long Beach	\$ 10,885.00
Los Angeles City	\$ 16,579.00
Los Angeles County	\$ 49,000.00
Madera	\$ 11,826.00
Marin	\$ 4,181.00
Mendocino	\$ 7,571.00
Merced	\$ 11,651.00
Monterey	\$ 16,831.00
Mother Lode	\$ 1,658.00
Napa	\$ 7,571.00
North Central Consortium	\$ 16,969.00
NOVA	\$ 5,612.00
Oakland	\$ 3,044.00
Orange	\$ 18,600.00
Riverside	\$ 6,769.00
Sacramento	\$ 21,669.00
San Benito	\$ 1,658.00
San Bernardino City	\$ 4,181.00
San Bernardino County	\$ 14,421.00
San Diego	\$ 19,435.00
San Francisco	\$ 3,856.00
San Joaquin	\$ 11,654.00
San Jose City	\$ 19,821.00
San Luis Obispo	\$ 1,658.00
San Mateo	\$ 2,046.00
Santa Ana	\$ 4,181.00
Santa Cruz	\$ 4,238.00
SELACO	\$ 1,658.00
Sonoma	\$ 1,658.00
South Bay	\$ 13,205.00
Stanislaus	\$ 19,383.00
Tulare	\$ 40,955.00
Ventura	\$ 2,817.00
Verdugo	\$ 7,571.00
Yolo	\$ 1,658.00
Grand Total Award	\$ 490,006.00

Final WIA Performance Results PY 2004-05 Central Valley and NoRTEC - A Comparison	Actual Performance Level							
	By County							
	Merced	Fresno	Kings	Madera	San Joaquin	Stanislaus	Tulare	NoRTEC
TOTAL PARTICIPANTS SERVED								
Adults	270	1,741	277	696	868	744	1,641	1,380
Dislocated Worker	180	1,197	147	163	405	504	728	568
Older Youth	211	482	153	50	25	303	906	272
Younger Youth	860	2,085	228	165	454	667	1,210	207
TOTAL EXITERS								
Adults	87	1,061	237	299	632	410	899	948
Dislocated Worker	48	855	113	114	339	267	399	356
Older Youth	58	235	68	30	21	243	214	264
Younger Youth	340	955	77	90	192	365	407	100
ADULT PROGRAM RESULTS								
Entered Employment Rate	92.3%	64.4%	84.8%	83.4%	80.7%	78.0%	81.3%	73.5%
Employment Retention Rate	93.5%	83.1%	89.0%	84.2%	84.7%	79.6%	86.6%	82.3%
Earnings Change in Six Months	\$7,334	\$3,878	\$6,914	\$3,995	\$4,700	\$4,195	\$4,838	\$3,424
Employment and Credential Rate	78.6%	49.7%	80.0%	72.0%	67.9%	69.4%	69.7%	58.9%
DISLOCATED WORKER PROGRAM RESULTS								
Entered Employment Rate	87.7%	75.4%	82.8%	93.2%	83.6%	89.8%	91.6%	90.2%
Employment Retention Rate	90.3%	86.6%	89.7%	93.6%	90.6%	84.8%	92.8%	89.7%
Earnings Change in Six Months	98.3%	116.9%	77.7%	102.1%	94.1%	87.6%	98.2%	78.5%
Employment and Credential Rate	69.4%	57.5%	76.8%	82.0%	57.8%	68.7%	76.0%	69.8%
OLDER YOUTH PROGRAM RESULTS								
Entered Employment Rate	81.5%	76.8%	92.9%	66.7%	43.8%	63.2%	84.7%	66.0%
Employment Retention Rate	79.5%	79.5%	85.3%	86.8%	68.8%	76.2%	82.2%	72.4%
Earnings Change in Six Months	\$3,471	\$2,714	\$4,130	\$3,741	\$4,280	\$2,633	\$4,241	\$2,827
Employment and Credential Rate	16.1%	44.9%	75.6%	30.4%	--	48.9%	33.8%	53.6%
YOUNGER YOUTH PROGRAM RESULTS								
Skills Attainment Rate	94.5%	87.6%	93.1%	79.6%	85.0%	91.4%	81.6%	86.1%
Diploma or Equivalent Rate	91.4%	53.2%	97.9%	63.2%	62.4%	80.3%	88.6%	61.1%
Retention Rate	75.1%	58.3%	76.8%	61.0%	58.4%	63.0%	71.1%	48.7%

Light Shaded Areas = Did not meet state negotiated performance level

Dark Shaded Areas = Did not meet 80% of state negotiated performance level

Total Participants served are clients in the program between July 1, 2004 and June 30, 2005. Total exiters include clients leaving the program during the period April 1, 2004 to March 31, 2005. The cohort for entered employment rates and the employment/credential rates is October 1, 2003 through September 30, 2004. The earnings and retention measures are based on the clients leaving the program between April 1, 2003, and March 31, 2004. The skill attainment rate and the diploma or equivalent rate evaluate the performance for clients leaving the Youth Program between April 1, 2004 and March 31, 2005.