

DELHI UNIFIED SCHOOL DISTRICT
Start Up Costs
CISCO Academy
2001-2002

Semester I and II			
Curriculum Delivery	Number	Amount	Total
Portable Computers	24	1,500	36,000
NT Server	1	900	900*
Rack	2	80	160*
Shelf	2	50	100*
CAT 5 Cable	2	60	120*
Misc.			400*
		TOTAL	<u>37,680</u>
Practice Lab			
CISCO Bundle	1	12,331	12,331*
PC	1	1,500	1,500*
Software	1	300	300*
		TOTAL	<u>14,131*</u>
Practice Lab Installation			
Patch Panel	4	120	480*
CAT 5 Patch	4	120	480*
Misc			800*
		SUB TOTAL	<u>1,760*</u>
Tools			900*
		TOTAL	<u>2,660*</u>
Consumables			
			800*
		TOTAL	<u>800*</u>
Personnel			
Instructor	.5		20,000
		TOTAL	<u>20,000</u>
 GRAND TOTAL			<u>75,271</u>

* To be funded through a grant with the Private Industry Training Department and the Workforce Investment Program (\$19,271)