

**Dos Palos Oro-Loma  
Cisco Networking Academy Cost**

Semester 1 Expenses	ITEM	Est. Unit Cost	NUMBER	Costs	Priority		
					1	2	3
Curriculum Delivery Lab (one-time costs)							
	PCs	\$ 1,500.00	25	\$ 37,500.00		\$37,500.00	
	NT server	\$ 900.00	1	\$ 900.00	\$900.00		
	Rack	\$ 80.00	1	\$ 80.00	\$80.00		
	Shelf	\$ 50.00	1	\$ 50.00	\$50.00		
	Cat 5 solid cable	\$ 60.00	2	\$ 120.00	\$120.00		
	Face plate	\$ 5.00	6	\$ 30.00	\$30.00		
	Surface mount box	\$ 5.00	6	\$ 30.00	\$30.00		
	Patch panel	\$ 120.00	1	\$ 120.00	\$120.00		
	Raceway	\$ 4.00	100	\$ 400.00	\$400.00		
	Raceway cover	\$ 1.00	100	\$ 100.00	\$100.00		
	Cat 5 jacks	\$ 4.00	24	\$ 96.00	\$96.00		
Practice Lab Equipment (one-time costs)							
	Cisco Lab Bundle	\$ 12,331.82	1	\$ 12,331.82	\$12,331.82		
	AUI to RJ-45 Transceiver	\$ 30.00	0	\$ -			
	4-port unmanaged hubs	\$ 50.00	0	\$ -			
	PCs	\$ 1,500.00	0	\$ -			
	Misc. software	\$ 300.00	1	\$ 300.00	\$300.00		
Practice Lab Installation items (one-time costs)							
	Rack	\$ 80.00	1	\$ 80.00	\$80.00		
	Shelf	\$ 50.00	1	\$ 50.00	\$50.00		
	Cat 5 solid cable	\$ 60.00	2	\$ 120.00	\$120.00		
	Face plate	\$ 5.00	4	\$ 20.00	\$20.00		
	Surface mount box	\$ 5.00	4	\$ 20.00	\$20.00		
	Patch panel	\$ 120.00	1	\$ 120.00	\$120.00		
	Raceway	\$ 4.00	0	\$ -			
	Raceway cover	\$ 1.00	0	\$ -			
	Cat 5 jacks	\$ 4.00	16	\$ 64.00	\$64.00		
	Cat 5 patch panel	\$ 120.00	1	\$ 120.00	\$120.00		
Tools (one-time costs)							
	Cable samples	\$ 200.00	1	\$ 200.00	\$200.00		
	RJ45 crimping tool	\$ 50.00	1	\$ 50.00	\$50.00		
	Type 110 punchdown	\$ 60.00	1	\$ 60.00	\$60.00		
	Digital multimeter	\$ 50.00	1	\$ 50.00	\$50.00		
	Cable tester	\$ 50.00	1	\$ 50.00	\$50.00		
	Wire cutters	\$ 10.00	1	\$ 10.00	\$10.00		
	Fish Tape	\$ 25.00	1	\$ 25.00	\$25.00		
	Cable strippers	\$ 5.00	1	\$ 5.00	\$5.00		
	Protective gloves	\$ 5.00	2	\$ 10.00	\$10.00		
	Eye goggles	\$ 5.00	5	\$ 25.00	\$25.00		
	Electric drill	\$ 35.00	1	\$ 35.00	\$35.00		
	Tape measure	\$ 15.00	4	\$ 60.00	\$60.00		
	Level	\$ 5.00	2	\$ 10.00	\$10.00		
	Outlet tester	\$ 5.00	1	\$ 5.00	\$5.00		
	PC Repair Toolkit	\$ 30.00	24	\$ 720.00	\$720.00		
	Needle-nose plier set	\$ 20.00	6	\$ 120.00	\$120.00		
	Adjustable Wrench	\$ 10.00	6	\$ 60.00	\$60.00		
	Ladder	\$ 38.00	2	\$ 76.00	\$76.00		
	Tool Chest	\$ 25.00	6	\$ 150.00	\$150.00		
	Spare NIC Cards	\$ 30.00	6	\$ 180.00	\$180.00		
1st Semester Consumables (recurring costs for each semester one project)							
	Cat 5 solid spool	\$ 60.00	2	\$ 120.00	\$120.00		
	RJ45 plugs	\$ 35.00	8	\$ 280.00	\$280.00		
	Cable ties	\$ 40.00	2	\$ 80.00	\$80.00		
	Pull string spool	\$ 40.00	2	\$ 80.00	\$80.00		

