

## WIB Budget

Adult Allocation	\$85,000.00	
Dislocated Worker Allocation	\$85,000.00	
Youth Allocation	\$85,000.00	
Total Planned	\$255,000.00	

### Current Budget Plan Expenditures

	Planned Expenditures	Actual Expenditures 07/01/00-12/31/00	Estimated Expenditures 01/01 & 06/01
WIB Meetings/Committees - Food/Facilities	\$10,000.00	\$2,841.01	\$7,158.99
Travel & Transportation	\$50,000.00	\$3,345.37	\$46,654.63
Consultant Expenditures		\$8,993.48	
Marketing (Admin & Program)	\$195,000.00 <sup>‡</sup>	\$0.00	\$186,006.52 <sup>‡</sup>
Projects (Admin & Program)		\$0.00	
Total Meetings Funding Planned	\$255,000.00	\$15,179.86	\$239,820.14

<sup>‡</sup> Combined Consulting, Marketing, Projects