

TO: Program Planning & Development

DATE: 01/26/06

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: MCOE Career Industry Days

PROPOSED MOTION (S): That the WIB provide financial support for the upcoming MCOE Career Industry Days; amount to be determined by the Program Planning & Development Committee.

DISCUSSION: During the January 11, 2005 Youth Council meeting, a request was made to the Youth Council for funding to support two (2) MCOE Industry Career Days, Ag Industry Day on February 15 and Healthcare Industry day on February 28. During discussions with Executive Committee members, it was felt that the request would directly support two of the WIB's chosen Industry Clusters.

MCOE has not requested a specific amount. Instead they have sent information delineating their needs:

Ag Industry Day – February 15 (400+ students)

- Transportation cost to World Ag Expo in Tulare – 10 buses \$7,400
- *Donations received from the Ag Community* 4,500
(Donations received last year, 2005 --- \$5,400)
- Other expenses (printing materials / film) 4,00

Total \$7,800

(-) Expected Donations 5,400

Possible Shortfall \$2,400

Healthcare Industry Day – February 28 (200+ students)

Estimated Cost based on last year's costs

- Rent of Fair Grounds Exhibit Bldg \$750
- Food 828
- Supplies 70
- Transportation

ATTACHMENT (S): N/A