

TO: Executive Committee

DATE: 02/06/06

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Financial Support – ROP Career Industry Days

PROPOSED MOTION (S): That the Workforce Investment Board (WIB) provide financial support for the upcoming Merced County Office of Education (MCOE) Career Industry Days; amount to be determined by the Executive Committee.

DISCUSSION: During the January 11, 2005 Youth Council meeting, a request was made of the Youth Council to support two (2) MCOE Industry Career Days—Ag Industry Day on February 15th, and Healthcare Industry day on February 28th. During discussions with Executive Committee members, it was felt the request would directly support two of the WIB’s chosen Industry Clusters.

MCOE has not requested a specific amount. Instead they have sent information delineating their needs:

Ag Industry Day – February 15th (400+ students)

- Transportation cost to World Ag Expo in Tulare – 10 buses \$7,400
- *Donations received from the Ag Community* 4,500
(Donations received last year, 2005 --- \$5,400)
- Other expenses (printing materials / film) 4,00

Total \$7,800

(-) Expected Donations 5,400

Possible Shortfall \$2,400

Healthcare Industry Day – February 28th (200+ students)

Estimated Cost based on last year’s costs

- Rent of Merced Fairgrounds Exhibit Bldg \$750
- Food 828
- Supplies 70
- Transportation 278

\$1826

ATTACHMENT(S): N/A