

Local WIA Performance Detail Report  
 Quarterly Report: 10/2003 to 12/2003  
 Data as of: 02/02/2004

| Adult  | Entered Employment <sup>1</sup> |            | Retention <sup>2</sup> |             | Earnings Change <sup>3</sup> |             | Employment & Credential <sup>4</sup> |            |
|--------|---------------------------------|------------|------------------------|-------------|------------------------------|-------------|--------------------------------------|------------|
|        | 18                              | 64.29%     | 83                     | 86.46%      | \$ 707,211.04                | \$ 7,444.33 | 14                                   | 50.00%     |
|        | 28                              |            | 96                     |             | 95                           |             | 28                                   |            |
|        | State Standard                  | Difference | State Standard         | Difference  | State Standard               | Difference  | State Standard                       | Difference |
| 72.00% | -7.71%                          | 81.00%     | 5.46%                  | \$ 3,400.00 | \$ 4,044.33                  | 50.00%      | 0.00%                                |            |

Special Populations

|   |   |         |    |         |               |             |   |         |
|---|---|---------|----|---------|---------------|-------------|---|---------|
| Public Assistance (Also Recd Trng or Intnsv Svcs) | 1 | 33.33%  | 11 | 84.62%  | \$ 120,432.40 | \$ 9,264.03 | 0 | 0.00%   |
|   | 3 |         | 13 |         | 13            |             | 5 |         |
| Veterans  | 2 | 100.00% | 8  | 100.00% | \$ 67,992.09  | \$ 8,499.01 | 2 | 100.00% |
|   | 2 |         | 8  |         | 8             |             | 2 |         |
| Disabled  | 2 | 40.00%  | 11 | 84.62%  | \$ 53,440.27  | \$ 4,110.79 | 0 | 0.00%   |
|   | 5 |         | 13 |         | 13            |             | 2 |         |
| Older Individuals                                 | 3 | 50.00%  | 3  | 75.00%  | \$ 653.67     | \$ 163.42   | 2 | 28.57%  |
|   | 6 |         | 4  |         | 4             |             | 7 |         |

Other Outcomes

|                    |    |        |    |        |               |             |    |        |
|--------------------|----|--------|----|--------|---------------|-------------|----|--------|
| Training Services  | 15 | 71.43% | 75 | 87.21% | \$ 621,699.05 | \$ 7,314.11 | 14 | 50.00% |
|                    | 21 |        | 86 |        | 85            |             | 28 |        |
| Only Core          | 0  | ---    | 1  | 50.00% | \$ 10,663.17  | \$ 5,331.59 | 0  | ---    |
|                    | 0  |        | 2  |        | 2             |             | 0  |        |
| Intensive Services | 3  | 42.86% | 7  | 87.50% | \$ 74,848.82  | \$ 9,356.10 | 0  | ---    |
|                    | 7  |        | 8  |        | 8             |             | 0  |        |

1 - # of Adults Unemployed at Registration and Employed by 1st Quarter After Exit divided by # of Adults Unemployed at Registration.

2 - # of Adults Employed 1 Quarter and 3rd Quarter After Exit divided by # of Adults Employed 1st Quarter After Exit.

3 - Post Program Earnings minus Pre-Program Earnings divided by # of Adults Employed 1st Quarter After Exit

4 - # of Adults Received Training Services, Employed in 1st Quarter After Exit and Received Credential by 3rd Quarter After Exit divided by # of Adults Received Training Services.

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| Dislocated Workers | Entered Employment <sup>1</sup> |            | Retention <sup>2</sup> |            | Earnings Change <sup>3</sup> |            | Employment & Credential <sup>4</sup> |            |
|--------------------|---------------------------------|------------|------------------------|------------|------------------------------|------------|--------------------------------------|------------|
|                    | 17                              | 65.38%     | 70                     | 89.74%     | \$ 970,560.33                | 157.64%    | 10                                   | 50.00%     |
|                    | 26                              |            | 78                     |            | \$ 615,680.95                |            | 20                                   |            |
|                    | State Standard                  | Difference | State Standard         | Difference | State Standard               | Difference | State Standard                       | Difference |
| 79.00%             | -13.62%                         | 88.00%     | 1.74%                  | 96.00%     | 61.64%                       | 58.00%     | -8.00%                               |            |

Special Populations

|                     |   |        |    |         |               |         |   |        |
|---------------------|---|--------|----|---------|---------------|---------|---|--------|
| Veterans            | 1 | 50.00% | 13 | 100.00% | \$ 194,458.98 | 129.73% | 0 | 0.00%  |
|                     | 2 |        | 13 |         | \$ 149,900.64 |         | 1 |        |
| Disabled            | 0 | 0.00%  | 6  | 100.00% | \$ 74,953.22  | 149.56% | 0 | 0.00%  |
|                     | 1 |        | 6  |         | \$ 50,117.31  |         | 1 |        |
| Older Individuals   | 0 | 0.00%  | 3  | 75.00%  | \$ 28,590.22  | 75.96%  | 1 | 25.00% |
|                     | 3 |        | 4  |         | \$ 37,637.52  |         | 4 |        |
| Displaced Homemaker | 0 | ---    | 1  | 100.00% | \$ 8,524.40   | ---     | 0 | ---    |
|                     | 0 |        | 1  |         | \$ -          |         | 0 |        |

Other Outcomes

|                    |    |         |    |         |               |         |    |        |
|--------------------|----|---------|----|---------|---------------|---------|----|--------|
| Training Services  | 12 | 63.16%  | 55 | 88.71%  | \$ 821,642.93 | 186.20% | 10 | 50.00% |
|                    | 19 |         | 62 |         | \$ 441,273.75 |         | 20 |        |
| Only Core          | 2  | 100.00% | 12 | 100.00% | \$ 116,839.76 | 90.60%  | 0  | ---    |
|                    | 2  |         | 12 |         | \$ 128,965.95 |         | 0  |        |
| Intensive Services | 3  | 75.00%  | 3  | 75.00%  | \$ 32,077.64  | 71%     | 0  | ---    |
|                    | 4  |         | 4  |         | \$ 45,441.25  |         | 0  |        |

1 - All Dislocated Workers (DW) Employed by 1st Quarter After Exit divided by All DW Exiters

2 - # of DW Employed 1st Quarter and 3rd Quarter After Exit divided by # of DW Employed 1st Quarter after Exit.

3 - Post Program Earnings (2nd and 3rd Qtr) divided by Pre-Program Earnings (2nd and 3rd Qtr)

4 - # of DW Received Training Services, Employed in 1st Quarter After Exit and Received Credential by 3rd Quarter After Exit divided by # DW Received Training Services

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| Older Youth | Entered Employment <sup>1</sup> |            | Retention <sup>2</sup> |             | Earnings Change <sup>3</sup> |             | Employment & Credential <sup>4</sup> |            |
|-------------|---------------------------------|------------|------------------------|-------------|------------------------------|-------------|--------------------------------------|------------|
|             | 0                               | ---        | 17                     | 77.27%      | \$ 66,387.89                 | \$ 3,494.10 | 0                                    | ---        |
|             | 0                               |            | 22                     |             | 19                           |             | 0                                    |            |
|             | State Standard                  | Difference | State Standard         | Difference  | State Standard               | Difference  | State Standard                       | Difference |
| 66.00%      | ---                             | 76.50%     | 0.77%                  | \$ 3,000.00 | \$ 494.10                    | 30.00%      | ---                                  |            |

Special Populations

|                   |   |     |    |         |              |             |   |     |
|-------------------|---|-----|----|---------|--------------|-------------|---|-----|
| Public Assistance | 0 | --- | 3  | 100.00% | \$ 13,901.17 | \$ 4,633.72 | 0 | --- |
|                   | 0 |     | 3  |         | 3            |             | 0 |     |
| Veterans          | 0 | --- | 0  | ---     | \$ -         | ---         | 0 | --- |
|                   | 0 |     | 0  |         | 0            |             | 0 |     |
| Disabled          | 0 | --- | 0  | ---     | \$ -         | ---         | 0 | --- |
|                   | 0 |     | 0  |         | 0            |             | 0 |     |
| Out of School     | 0 | --- | 17 | 77.27%  | \$ 66,387.86 | \$ 3,494.10 | 0 | --- |
|                   | 0 |     | 22 |         | 19           |             | 0 |     |

1 - # of Older Youth (OY) Unemployed at Registration, Not in Post-Secondary Education or Advanced Training In the 1st Quarter After Exit and Employed 1st Quarter After Exit divided by # of OY Unemployed at Registration, Not in Post-Secondary Education or Advanced Training In the 1st Quarter After Exit.

2 - # of OY Employed in the 1st Quarter after Exit, Not In Post-Secondary Education or Advanced Training in the 1st Quarter After Exit and Employed in 3rd Quarter divided by # of OY Employed in the 1st Quarter after Exit, Not In Post-Secondary Education or Advanced Training in the 3rd Quarter After Exit.

3 - Post Program Earnings (2nd and 3rd Quarters) minus Pre-Program Earnings (2nd and 3rd Quarters) divided by # of OY Employed in 1st Quarter After Exit, Not in Post-Secondary Education or Advanced Training in 3rd Quarter After Exit.

4 - # of OY Employed in Post-Secondary Education or Advanced Training in 1st Quarter After Exit and Received Credential by 3rd Quarter After Exit divided by Total Exiters in Quarter Measured.

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| Younger Youth | Skills Attainment <sup>1</sup> |            | Diploma or Equivalent <sup>2</sup> |            | Retention Rate <sup>3</sup> |            |
|---------------|--------------------------------|------------|------------------------------------|------------|-----------------------------|------------|
|               | 31                             | 54.39%     | 182                                | 93.81%     | 361                         | 78.82%     |
|               | 57                             |            | 194                                |            | 458                         |            |
|               | State Standard                 | Difference | State Standard                     | Difference | State Standard              | Difference |
| 76.00%        | -21.61%                        | 55.00%     | 38.81%                             | 53.00%     | 25.82%                      |            |

Special Populations

|                   |    |        |    |        |     |        |
|-------------------|----|--------|----|--------|-----|--------|
| Public Assistance | 5  | 50.00% | 84 | 93.33% | 139 | 73.94% |
|                   | 10 |        | 90 |        | 188 |        |
| Disabled          | 6  | 66.67% | 22 | 91.67% | 72  | 67.29% |
|                   | 9  |        | 24 |        | 107 |        |
| Out of School     | 3  | 18.75% | 0  | ---    | 5   | 83.33% |
|                   | 16 |        | 0  |        | 6   |        |

Of All In-School and Any Out-of-School Youth Needing Basic, Work Readiness and/or Occupational Skills:

1 - Total # of Basic, Work Readiness, and Occupational Skills divided by Total # of Skill Attainment Goals Set

Of those Younger Youth (YY) Who Register Without a Diploma or Equivalent, (Those Not Still In Secondary School at Exit):

2 - # of YY Attained Diploma or Equivalent By 1st Quarter After Exit divided by # of YY Exiters in Quarter Measured.

Of Those Found in One of the Following - Post-Secondary Education, Advanced Training, Employment, Military Service or Qualified Apprenticeship (Those Not Still In Secondary School at Exit):

3 - # of YY Found In 3rd Quarter After Exit divided by # of YY Exiters in Quarter Measured.