

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2005/06 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
Ctr for Public Policy Studies, CSU Stanislaus	10666	\$ 3,359.68	3/1/2005	04/29/05	\$ 61.62	\$ 3,359.68	\$ 3,298.06		Nov '05	98%	
Merced Adult School, PLATO Lab (ERC)	2005142	\$ 25,185	07/01/05	06/30/06	\$ 21,355.94	\$ 25,184.82	\$3,304.91	\$ 523.97	Jan '06	15%	Just rec'd
Merced College-LB Campus PLATO Lab	2005141	\$ 62,039	07/01/05	06/30/06	\$ 34,290.00	\$ 62,039.33	\$27,749.33		Jan '06	45%	
Merced College-LVN	2005108	\$ 106,914	07/01/05	06/30/06	\$ 74,245.98	\$ 106,914.00	\$32,668.02		Dec '05	31%	Inv at end of spring semester
Merced College-RN	2005109	\$ 135,926	07/01/05	06/30/06	\$ 79,290.20	\$ 135,926.00	\$56,635.80		Dec '05	42%	Inv at end of spring semester
Merced College-CA Wellness Foundation	2003190	\$ 85,428	04/01/03	03/31/06	\$ 6,334.43	\$ 25,754.00	\$79,093.57		Jan '06	93%	
Merced County Office of Education-ISY	2005135	\$ 1,044,806	07/01/05	06/30/06	\$ 563,683.20	\$ 1,044,806.00	\$424,282.62	\$ 56,840.18	Jan '06	46%	Just rec'd
Merced County Office of Education-OSY	2005136	\$ 696,537	07/01/05	06/30/06	\$ 307,728.49	\$ 696,537.00	\$320,032.93	\$ 68,775.58	Jan '06	56%	Just rec'd
Merced County Office of Education-HC		\$ 62,500	12/01/05	06/30/06	\$ 55,422.19	\$ 62,500.00	\$0.00	\$ 7,077.81	Jan '07	11%	Just rec'd/Contract not approved by BOS yet
Yosemite Community College	10503	\$ 11,052.00	11/01/02	06/30/05	\$ 10,300.00	\$ 2,484.00	\$ 752.00		Dec '05	7%	
					\$ 2,230,387.15	\$ 1,152,650.43	\$ 2,162,145.15	\$ 944,519.18	\$ 133,217.54		

* Expenditures To-Date include entire contract period.

** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

*** Invoiced Through shows latest dates of service covered by invoices.

**** % Billed is of entire contract, not just current year.

Updated 02/22/06