

To: Executive Committee

Date: 3/22/01

For Action
 For Information
 Meeting Notes

FROM: Planning and Policy Committee

SUBJECT: Extension of Contract with Merced College for Registered Nurse (RN) and Licensed Vocational Nurse (LVN) training.

PROPOSED MOTION: That the WIB approve the extension of the contracts for RN (Contract # 99117) and LVN (Contract # 9858), training at Merced College through June 30, 2002.

DISCUSSION: The RN and LVN contracts will expire on June 30, 2001 and the college has asked PITD to extend both contracts through June 30, 2002. In April, 2001, the college will begin making their selections for the available slots in both the RN and LVN programs. After the college completes their selections, those applicants, not selected, who meet eligibility requirements may be sponsored by PITD and enrolled into the program. Six applicants will be selected for RN training and another six for the LVN program. Contract negotiations between PITD and Merced College will be conducted, prior to the April selections

At their meeting on February 28, 2001, the Planning and Policy Committee reviewed this request and voted to recommend approval to the full WIB.

OTHER CONSIDERATIONS: This request is being brought to the WIB at this time to ensure that the selection process takes place in the timeframe required by the college.

ATTACHMENTS: RN and LVN Program Costs

Registered Nurse (RN) Program Costs
Contract # 99117, August 1/1999 – June 30, 2001

Cost per semester = $\$3,125 \times 2$ semesters per year = $\$6,250$ per slot, per year $\times 6$ students = $\$37,500$ yearly costs.

Slots utilized to date = 18

Cost to date = $\$112,500$

Four-Semester Program = $\$12,500$ per student

Licensed Vocational Nurse (LVN) Program Costs
Contract # 9858, August 1, 1997 – June 30, 2001

Cost per semester = $\$2,500 \times 2$ semesters per year = $\$5000$ per slot, per year $\times 6$ Students = $\$30,000$ yearly costs.

Slots utilized to date = 24

Cost to date = $\$165,000$

Three-Semester Program = $\$7,500$ per student