

WIA Adult Budget

Funds Available

Title IIA JTPA Carryover After closeout	\$148,190
Allocation (07/01/00 to 06/30/02)	\$2,155,984
Total Funds Available	\$2,304,174

Obligations Carried Forward

Casemanagement automation (program)	\$39,000
Automated Assessment (program)	\$20,000
Regional LMI (program)	\$6,700
WIB (admin and program)	\$85,000
Participant Cost (program)	\$56,660
	\$207,360

Funds Available	\$2,304,174
Obligations Carried Forward	\$207,360
Budget for PY 00/01	\$2,096,814

Current Budget Plan WIA

Administration: (10%)	\$230,417
Program	\$1,866,397