

WIA Dislocated Worker

Funds Available

Title III JTPA Carryover After closeout	\$358,225
Allocation (07/01/00 to 06/30/02)	<u>\$2,987,946</u>
Total Funds Available	<u><u>\$3,346,171</u></u>

Obligations Carried Forward

Casemanagement automation (program)	\$39,000
Automated Assessment (program)	\$20,000
Regional LMI (program)	\$6,700
WIB (admin and program)	\$85,000
Participant Cost (program)	<u>\$111,138</u>
	<u><u>\$261,838</u></u>

Funds Available	\$3,346,171
Obligations Carried Forward	<u>\$261,838</u>
Budget for PY 00/01	<u><u>\$3,084,333</u></u>

Current Budget Plan WIA

Administration: (10%)	\$334,617
Program	\$2,749,716