

Workforce Investment Board
Dept of Workforce Investment Large Conference Room
1880 W. Wardrobe Ave
Monday, March 8, 2007, 3:00-5:00 p.m.
Meeting Agenda



<http://web.co.merced.ca.us/wi/wib/wib.html>

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1. Call to Order/Roll Call.....
 2. Approval of Agenda
 3. Approval of January 11, 2007 Minutes.....
 4. Public Opportunity to Speak.....
 5. Consent Agenda
 - a. Central California Workforce Collaboration Memorandum of Understanding Andrea Baker
 - b. Workforce Investment Board Membership – John M. Stewart, Union Rep..... Dave Davis
 - c. Workforce Investment Board Membership – Darren Hughes, Veterans Rep Dave Davis
 - d. Call to Action Letters – Governor’s Budget Proposal Dave Davis
 - e. High Concentration of Youth Grant Dave Davis
 6. Action Agenda
 - a. Renewal of Workforce Investment Board Members’ Terms Dave Davis
 - b. Amendment – One-Stop Memorandum of Understanding, Dept of Rehabilitation Dave Davis
 7. Presentations
 - a. Workforce Investment Act Funding Jackie Walther-Parnell
 - b. Grants – How To Dave Davis
 8. Information
 - a. Quebecor Announcement..... Dave Davis
 - b. Northern San Joaquin Valley Partnership Manufacturing Grant..... Dave Davis
 - c. Dept of Workforce Investment/Central Valley Opportunity Center Joint Grant Dave Davis
 - d. Career Advancement Academy Grant Dave Davis
 - e. Business Customer Service and Satisfaction Survey..... Dave Davis
 - f. Enterprise Zone Update Dave Davis
 - g. Participant Reports Dave Davis
 - h. Fiscal Report Jackie Walther-Parnell
 - i. Committee Reports - www.co.merced.ca.us/wi/wib/wib.html (or faxed upon request)
 9. Director Comments.....(5 min)
 10. Chair Comments(5 min)
 11. Next Meeting – May 10, 2007
 12. Adjourn.....

Workforce Investment Board
Dept of Workforce Investment, Large Conference Rm
1880 W. Wardrobe Ave, Merced, CA
January 11, 2007, 3:00-5:00 p.m.
Meeting Minutes



<http://web.co.merced.ca.us/wi/wib/wib.html>

Members Present:

Lee Andersen	Andrea Baker	Don Bergman
Bob Bittner	Kathleen Cookham	Sharon Cresswell
Ben Duran	Rennise Ferrario	Ernie Flores
Phil Flores	John Fowler	Peter Fluetsch
Robert Harmon	Nellie McGarry	Anne Newins
Steve Newvine	Terry Nichols	Alfonse Peterson
Carole Roberds	Al Romero	Vann (Mike) Smith
Mike Sullivan	Steve Tinetti	

Members Absent:

Carol Greenberg	Albert Montejano	Rick Osorio
Thomas Tsubota		

Others Present:

Brian Cutler	Dave Davis	Martha Duenas
Eddie Harding	Dee Knight	Alfredo Mendoza
Mae Pierini	Joanne Presnell	Jackie Walther-Parnell

1. Call to Order/Roll Call – The Chair, Mr. Robert Harmon, called the meeting to order at 3:08 p.m. Roll call was taken.

The Chair welcomed two new Workforce Investment Board (WIB) members—Mr. Steve Newvine, The Greater Merced Chamber of Commerce CEO, and Ms. Rennise Ferrario, Merced County Housing Authority Director.

2. Approval of Agenda – It was *M/S/C Tinetti/Bergman* to approve the agenda as published.
3. Approval of Minutes – It was *M/S/C McGarry/Tinetti* to approve the November 9, 2006 minutes.
4. Public Opportunity to Speak – None.
5. Consent Agenda: It was *M/S/C Tinetti/Peterson (abstain Andersen/Bittner/Duran/Newins/-Roberds)* to approve items a.-c. of the Consent Agenda.
6. Action Agenda:
 - a. Workforce Investment Board Bylaws Revisions – A question was asked, “How would members of the Executive Committee be selected” since there would be no more standing committees, and should this be noted in the change of bylaws?

It was *M/S/C Bergman/Fowler* that the recommended bylaw changes be accepted and forwarded to the Board of Supervisors for approval with the following added change: Page 5, Item G.2, add Item e.

“Two private sector members will be elected at large to the Executive Committee, and said election will take place during the election of the Workforce Investment Board officers”.

Staff noted that Item G. 2.a. would also be revised to reflect the above change.

b. Workforce Investment Board-Sponsored Career Industry Days – Ms. Mae Pierini provided background and information regarding the Career Industry Days program. This year Merced County Office of Education (MCOE) will be sponsoring a Countywide Healthcare Industry Day.

It was *M/S/C Duran/Bittner (abstain Andersen)* to give MCOE \$1,000 in support of its Career Industry Day.

c. Ad Hoc Committee Volunteers – Staff noted that Mr. Albert Montejano has volunteered to chair the Economic Development Committee, and any WIB volunteers for this committee should contact Mr. Dave Davis at 724-2166 by close of business January 19, 2007, or let him know directly after the meeting adjourns.

It was *M/S/C Sullivan/Tinetti* to accept volunteers for the Economic Development ad hoc committee.

7. Presentation – End-of-Year Report: Ms. Andrea Baker gave a report on the accomplishments and highlights of the WIB for the past year. This End-of-Year Report, which is in booklet format, will be presented to the Board of Supervisors on **February 13, 2007**. It was noted that the report was located on the front table, and each WIB member could pick up a booklet after the meeting.

The Chair suggested that items 7.b.-Carryover Monies and 7.c.-Grants – How To be tabled until the March 8th meeting. All members agreed.

8. Information Agenda:

- a. Federal Nursing Grant
- b. Joint Board of Supervisors/Workforce Investment Board Meeting
- c. Ethics Training – Staff noted on the front table there were extra discs and completion sheets for those members who have not provided certification of this training. This certification was to have been completed by January 1, 2007.
- d. Manufacturing Career Advancement Academy Grant
- e. San Joaquin Valley Partnership
- f. Save the Date – Workforce Housing Taskforce Presentation – The date of the presentation on the information sheet is incorrect. The date of the presentation to the BOS is **January 23, 2007, 10:00 a.m.**
- g. Enterprise Zone Update
- h. LMI Updates
- i. Participant Reports
- j. Fiscal Report
- k. Committee Reports – www.co.merced.ca.us/wi/wib/wib.html

9. Director’s Comments: Ms. Andrea Baker noted she attended a Regional meeting today, and the focus is on implementing the San Joaquin Valley Partnership action plan, which will be presented to the WIB in the near future.

10. Chair Comments: The Chair asked those who are interested not to forget to volunteer for the ad hoc committee. He thanked everyone for their participation and making an effort to be present so the bylaw changes could be approved.

11. Other: None.

12. Next Meeting – March 8, 2007, Dept of Workforce Investment, 1880 W, Wardrobe Ave, Merced.

13. Adjourn - Meeting was adjourned 4:19.

TO: Workforce Investment Board

DATE: 3/08/07

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: Central California Workforce Collaborative Memorandum of Understanding (MOU)

PROPOSED MOTION(S): Ratify the Executive Committee's action to approve the MOU for the Central California Workforce Collaborative and forward to the Board of Supervisors for approval.

DISCUSSION: The Central California Workforce Collaborative (CCWC), consisting of the Fresno Area Workforce Investment Corporation, Kern/Inyo/Mono Employer's Training Resource, Kings County Job Training Office, the Madera County Department of Education Workforce Development Office, the Merced County Department of Workforce Investment, San Joaquin County Employment and Economic Development Department, Stanislaus County Department of Employment and Training, and Tulare County Workforce Investment Board, Inc. was formed to promote a collective effort to address Workforce Investment Act issues and funding opportunities.

The purpose of the MOU is to establish cooperative and mutually beneficial relationships between the parties whose participation in CCWC has been determined to be vital to bringing regional workforce funding opportunities to fruition by aligning and leveraging workforce investment and philanthropic funds for strategic investments to improve the workforce system in Central California. The MOU also sets forth the relative responsibilities of the parties as they relate to a regional effort to plan and implement an integrated workforce funding effort for the region. The MOU will be in effect for an initial term of one year and from year to year until terminated by the parties.

By executing the MOU, each party agrees to work together to address issues and pursue funding streams to the benefit of the region. However, the parties are not legally "partners" to the extent that the term encompasses joint and several liabilities. Each party under this MOU is responsible for its own employees, representatives, agents and subcontractors.

ATTACHMENT(S):

MOU – Central California Workforce Collaborative

TO: Workforce Investment Board

DATE: 3/08/07

FROM: Executive Committee

For Action

For Information

For Discussion

**SUBJECT: Workforce Investment Board Membership, Mr. John M. Stewart,
Merced/Mariposa Local Council**

PROPOSED MOTION(S): Ratify the Executive Committee's action to accept the nomination of Mr. John M. Stewart, President, Merced/Mariposa Local Council, and forward to the Board of Supervisors for approval.

DISCUSSION: Section 117 (b)(2)(iii) of the Workforce Investment Act identifies the entities that are required as members of the local Workforce Investment Board. One entity is representatives of a local labor organization.

Mr. Stewart is the President of the Merced/Mariposa Central Labor Council.

ATTACHMENT(S):

Application will be available at the meeting.

TO: Workforce Investment Board

DATE: 3/08/07

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: Workforce Investment Board Membership, Mr. Darren Hughes, Human Services Agency

PROPOSED MOTION(S): Ratify the Executive Committee's action to accept the nomination of Mr. Darren Hughes to the Workforce Investment Board (WIB), and forward to the Board of Supervisors for approval.

DISCUSSION: Section 117 (b)(2)(iv) of the Workforce Investment Act identifies the entities that are required as members of the local WIB. One entity is a representative of veterans.

Mr. Hughes is the Merced County Veteran Service Officer, working out of the Human Services Agency. He will be replacing Mr. Phil Flores on the WIB.

**ATTACHMENT(S):
Application will be available at the meeting.**

TO: Workforce Investment Board

DATE: 3/08/07

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: Call to Action Letters – Governor’s Budget Proposal

PROPOSED MOTION(S): Ratify the Executive Committee’s action to approve letters to local legislators in support of reversing the Governor’s proposal to reduce the State Service Budget by \$27.1 million.

DISCUSSION: The Governor’s FY 2007-08 Budget, released in early January, proposes to eliminate 260 positions from the Employment Development Department’s (EDD) Job Service Division. This is a \$27.1 million cut in Contingent Funds in EDD’s budget.

Even though the budget proposal statement that these cuts would be managed through normal attrition and redirection to other programs, it is the opinion of the California Workforce Association that the actual service level reduction and impact to businesses and jobseekers would be devastating. The reality is that the proposed cut would reduce EDD’s field operations workforce by over 25%.

The proposed contingent cut would come on top of the 32% reductions in actual Workforce Investment Act dollars to California since 2000, with cuts in 2006 of 8%.

The vast majority of the 260 positions to be eliminated will be workers stationed in local One-Stops. When WIA began, EDD had a 5-hour per week presence in the Los Banos One-Stop, and a 40-hour presence in Merced. By 2005, that had diminished to 20 hours per week in Merced with no presence in Los banos. The Governor’s budget could easily further reduce EDD’s presence in our One-Stops.

ATTACHMENT(S):

Letter to State Senator Jeff Denham

Letter to Assembly Member Cathleen Galgiani

February 5, 2007

State Senator Jeff Denham
1640 N Street, Ste. 210
Merced, CA 95340

Assembly Member Cathleen Galgiani
806 W. 18th Street
Merced, CA 95340

Honorable _____:

I am writing to urge your support for reversing a proposal in the Governor's FY 2007-08 budget to eliminate 260 positions from the Employment Development Department's (EDD) Job Services Division. The Legislature should ensure that essential services to businesses and their constituents are protected by maintaining \$27.1 million in Contingent Funds in EDD's budget.

Never before has California's economic competitiveness depended more on an effective local workforce system, quickly and efficiently connecting workers and business. These cuts would not only dramatically undermine our ability to assure worker access to economic opportunity, but also to maintain and advance California's business prosperity.

Contrary to the budget proposal statement that these cuts would be managed through normal attrition and redirection to other programs, the actual service level reduction and impact to businesses and jobseekers would be devastating.

The reality is that the proposed cut would reduce EDD's field operations workforce by over 25%. These cuts would reduce services for businesses in your district and for your constituents who are looking for work. Services in jeopardy include counseling, job placement assistance, support services and help to small businesses. These services benefit all of California's workers and industries.

As Chair of the Merced County Workforce Investment Board, I know first-hand the value of these workers, as partners in delivering local employment and training services tailored to the needs of our communities. The vast majority of these 260 workers are stationed in local One-Stop career centers. The effectiveness of our workforce development services is dependent upon this state/local partnership. Eliminating these positions would severely impact our ability to serve at-risk communities and productive workers and employers.

The proposed contingent fund cut will come on top of an already devastating 32% reduction in actual Workforce Investment Act (WIA) dollars to California since 2000, with cuts this year alone of 8%. As I stated before, the vast majority of the 260 positions will be EDD workers stationed in our One-Stop Centers. When WIA began, EDD had a 5-hour per week presence in our Los Banos One-Stop, and a 40-hour per week presence in the Merced One-Stop. By 2005, that had diminished to 20 hours per week in Merced with no presence in Los Banos. The Governor's budget could easily further reduce EDD's presence in our One-Stops.

We are also acutely aware that the Governor's proposal would be added on to an estimated reduction of over 25% in Wagner-Peyser funding since 2002. California's local services capacity for employment and training has already been severely impacted by these cuts and cannot reasonably be the target of further, unnecessary in-state cuts.

We in the Merced County Workforce Investment Board urge your support for reversing this proposed redirection of \$27.1 million to the General Fund. The direct and immediate impact is far more negative and devastating than any value that could be derived by this proposal.

Respectfully,

Robert Harmon
Chair

TO: Executive Committee

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: High Concentration of Youth Grant

PROPOSED MOTION(S): Ratify the Executive Committee's action to apply for the High Concentration of Youth Grant Funding

DISCUSSION: On October 16, 2006, the Merced County Local Workforce Investment Area submitted an application to the California Workforce Investment Board for High Concentration of Eligible Youth funding. The application was for \$18,500 in additional WIA funding, and was to be matched by \$6,200 in non-WIA funds from Merced County Office of Education/Regional Occupational Program (MCOE/ROP).

In January 2007, the Employment Development Department contacted the Department of Workforce Investment (WI) to inquire about the feasibility of a larger non-WIA match. In late January 2007, WI was informed that \$55,000 was now available for the Merced County LWIA. MCOE/ROP will provide \$18,333 in matching funds.

The program will serve both in-school and out-of-school youth. Ten disabled younger youth and 20 out-of-school youth will be enrolled. The contract will run from December 1, 2006 through December 31, 2007.

**ATTACHMENT(S):
Application**

The Merced County Workforce Investment Area, in concurrence with the Merced County Office of Education (MCOE), the sole WIA Youth Contractor for Merced County, is submitting this plan for services in response to the Employment Development Department Directive Number WIAD06-8 dated September 29, 2006. The directive authorizes \$55,000. in additional WIA funding for the period December 1, 2006 through December 31, 2007 based on Merced County's high concentration of eligible youth.

Requested Amount:

The Merced County Workforce Investment Area is requesting \$55,000. Of that amount, 89% is budgeted for direct participant services, including student wages, supportive services, and instructional supplies. This proposal leverages existing funding for staff salaries and operating costs allowing the additional funding to be maximized for student services.

Matching Funds:

The Merced County Office of Education commits **\$18,333.** in non-WIA funds to support this proposed plan for services. (See proposed budget narrative.)

Priority Area of Focus:

The plan is written to serve 30 additional youth ages 14-21. Enrollments for in-school youth, ages 14-18, will be targeted to students with disabilities. Enrollments for out-of-school youth, ages 17-21, will be open to those who meet WIA enrollment criteria. The following performance measures will be achieved:

WIA Performance Measure	2005/2006 Negotiated Performance Rates for Merced County
Younger Youth Skill Attainment Rate	84.7%
Younger Youth Diploma or Equivalent Rate	66.0%
Younger Youth Retention Rate	63.8%
Older Youth Entered Employment Rate	63.8%
Older Youth Retention Rate	73.0%
Older Youth Earnings Change	\$3,384.
Older Youth Credential Rate	38%

Projected Increase in the number of WIA eligible youth to be served:

The Merced County Office of Education (MCOE) is submitting this plan to serve an additional 30 youth in the WIA funded Youth Opportunity (YOP) or EMPOWER programs. The YOP is the sole WIA in-school youth program in Merced County and has operated continuously since October 2000. More than 2,400 youth have been served and the WIA performance measures have been met or exceeded in every quarter since the program's inception. The EMPOWER program is the sole WIA out-of-school youth program in Merced County. The EMPOWER model was implemented in February 2004. Performance measures were exceeded in every indicator for the 2005-2006 program year.

The YOP and EMPOWER provide comprehensive, long-term services that address the four major themes of the Workforce Investment Act: 1) improving education achievement, 2) preparation for and success in employment, 3) supportive services, and 4) services intended to develop the potential of youth as citizens and leaders. These services are accessible to all Merced County communities.

The YOP is contracted to serve 300 youth during the 2006-2007 fiscal year. In addition, as of October 1, 2006 an additional 229 youth are being provided follow-up services. The EMPOWER program is contracted to serve 220 youth during the 2006-2007 fiscal year. In addition, as of October 1, 2006 an additional 126 youth are being provided follow-up services.

There is a documented unmet need for additional WIA youth services in Merced County. The County ranks as the 5th highest among the LWIAs in its concentration of economically disadvantaged youth. Additionally, unemployment is consistently high in the County (8.2% in August 2005, compared to the State average of 5.1%) and the poverty rate is similarly high at 21.7% (compared to 14.2% Statewide). The County's per capita income is only \$14,257. (equivalent to only 63% of the Statewide per capita income). Merced County suffers from numerous problems associated with poverty and is ranked as the fourth poorest County in the State. These socio-economic challenges affect the youth of Merced County in countless ways, most notably in academic achievement. Only 63% of County residents over the age of 25 have a high school diploma (compared to the State average of 76%).

It is important to note that the Merced County Youth Opportunity Program has a documented high school graduation rate greater than 90% for all students exited from the program. This represents a 6-year proven record of effectiveness. Clearly, the YOP is working to reduce the achievement gap and thus expand opportunities for low-income youth. The EMPOWER program also has proven effective, exceeding all performance measures for out-of-school youth for the 2005-2006 program year. Additional funding will allow the same proven-effective services to be provided to more Merced County youth.

The 520 youth currently served in the YOP and EMPOWER program represent only 5% of the more than 9,575 Merced County youth who are eligible for and would benefit from services based on 2000 Census data. This proposal will allow an increase in the number of youth served in Merced County.

Services to be provided as described in the WIA, section 129 (c) (2):

The YOP will provide an opportunity for eligible in-school youth, ages 14-18 with identified disabilities, to receive a full array of services and supports that are most likely to result in increased skill attainment, high school completion or achievement of the GED, and retention as defined by the WIA. The EMPOWER program will provide an opportunity for eligible out-of-school youth, ages 17-21, to receive a full array of services and supports that are most likely to result in employment, retention, earnings change, and the attainment of a credential.

Program and partner staff will make available all the program components and program elements described in the following section. All of the program components and elements are fully established and operational throughout Merced County.

Program activities for each participant will vary depending on the needs of each participant as described in the Individual Service Strategy (ISS) or Individualized Education Program (IEP).

Program Design Components

Outreach and Recruitment

Outreach and recruitment will target in-school youth, ages 14-18, with disabilities. Enrollments for WIA eligible out-of-school youth will also occur. The YOP and EMPOWER programs have a six-year history of effective outreach and recruitment.

Orientation

Program staff will provide youth with a comprehensive orientation to the program. Participants will be made fully aware of the opportunities, responsibilities, and expectations of the program. Orientation will provide information on the full array of services available through the program and through community organizations including the local Workforce Investment

Board, the One-Stop Worknet Employment Resource Centers, and the One-Stop Partners.

Information will be provided about how to access these services, and referrals will be made to appropriate services.

Intake and WIA Eligibility Determination (Initial Assessment)

An initial appraisal interview will be used to determine whether WIA services are the most suitable for the individual student. The appraisal interview will be based on a review of the existing student record, motivation of student to participate, and a personal interview with the student. Other family members or related responsible adults will be included in the appraisal interview as appropriate.

Intake will consist of completing WIA eligibility assessment of each individual in accordance with the rules and regulations for youth eligibility as outlined in the Workforce Investment Act. Program staff will be responsible for intake and eligibility determination.

Information, Referral, and Resource

Youth determined to be ineligible for WIA services and/or not appropriate for program services will be referred to other community services. Those in need of employment services or training will be referred to the nearest One-Stop Center.

Enrollment

Enrollment will be available for in-school youth between the ages of 14 and 18 who have identified disabilities and meet the WIA low-income eligibility requirements. Enrollment will also be available for out-of-school youth between the ages of 17-21 who meet WIA eligibility requirements. MCOE will enroll and serve 30 youth between December 1, 2006 and December

31, 2007. This number is in addition to the youth MCOE is contracted to serve through WIA youth formula funding during the 2006-2007 fiscal year.

Objective Assessment and ISS

An objective assessment of the academic and skill levels of each participant will be conducted by program staff to determine the needs of each participant. This assessment will include a review of:

1. Basic skills
2. Occupational skills
3. Prior work experience
4. Employability
5. Interests
6. Aptitudes (including interests and aptitudes for non-traditional jobs)
7. Supportive services, family and financial situation/needs
8. Development needs of each participant

For students with disabilities, the state and nationally mandated IEP will be used. In the event that a recent assessment including the above components has been completed, that assessment will be used.

Emphasis will be placed on assessment of supportive services, family and financial situations and needs, and the developmental needs of each student. A personal assessment form will be completed by each student, after which the assigned mentor/advisor will review the assessment with the student in a one-on-one interview. If any type of intervention is needed, the mentor/advisor will make the necessary connections between the student and the agency providing services. The mentor/advisor will also closely monitor the situation to assure that the student is safe and that his/her basic needs are being met.

Based on the results of the objective assessment, a formal training/needs strategy will be mutually developed between the mentor/advisor and the student. The ISS for each student shall include:

1. Identification of the employment goals and a course of action that the participant should take. This will include appropriate achievement objectives, and/or appropriate supportive service needs.
2. Preparation of the participant for post-secondary educational opportunities.
3. Provision of strong linkages between academic and occupational learning.
4. Provision of preparation for unsubsidized employment opportunities.
5. Provision of effective connections to the job market, and to local and regional employers.
6. Provision of connection with positive community youth programs (i.e., recreational activities, community service, cultural activities, and other youth development activities).

Ongoing, general assessment of participants' needs and progress will continue for the duration of enrollment in the program. Any progress changes in the ISS/IEP (activities, goals, etc.) will be reported in the ISS/IEP or diary.

Connection with Youth Development Activities

The program design for YOP and EMPOWER are reflective of the Search Institute's Developmental Assets Model for youth development. The external asset of support is provided by the mentor/advisor and by the caring program climate. The external asset of empowerment is reflected in the choices related to participation, goal setting, and occupational exploration. The external asset of boundaries and expectations is provided by the program structure, culture, and high expectations. During the orientation session, youth are informed of the program structure, performance measures, and expectations. The external asset of constructive use of time is addressed by the program structure, ongoing availability of program activities, and the availability of a youth computer lab and resource center that is centrally located in Merced.

Case Management

Each participant will be assigned a mentor/advisor from our existing program staff. The mentor/advisor will work with the participant to complete the eligibility process, develop the ISS or review the IEP, and coordinate referrals to services necessary to accomplish the established goals. The mentor/advisor will be responsible to monitor participant progress at least monthly and provide documentation through appropriate diary narratives.

PROGRAM ELEMENTS

Drop-out Prevention Activities (Tutoring, study skills training, and instruction)

MCOE will provide dropout prevention activities. The assigned mentor/advisor will monitor student progress and will assist each participant to achieve his or her potential and gain the skills available through this program. Because of the warm, ongoing relationship this adult will be expected to develop with the participant, problems will be identified early and the necessary steps for intervention will be put in place. Intervention may include referral to tutoring, school-based interventions, supportive services, and the PLATO lab. PLATO labs are available at the YOP main office in Merced, Valley Community School, Merced Adult School, Merced Worknet Employment Resource Center, Los Banos Worknet Employment Resource Center, Dos Palos Community Center, Livingston Worknet Employment Resource Center, Livingston High School Career Center, and Atwater High School Career Center.

Alternative Secondary School Services

Valley Community School, Merced Adult School, Dos Palos Continuation, San Luis Continuation, Merced Continuation (Yosemite), Independent Study, and all other alternative schools in Merced County will be available to the participants if necessary.

Paid and Unpaid Work Experience

An integral component of the YOP and EMPOWER programs is paid and unpaid work experience. Students will be provided opportunities to perform meaningful work in a well-supervised context that enables trainees to learn marketable skills and good work habits through the Regional Occupational Program Community Classroom, high school work experience, and community service projects. The mentor/advisor will ensure that the work experience opportunities provided support the goals of the students' ISS/IEP. Every student who is placed in paid or unpaid work experience will have a training plan developed by the mentor/advisor, the job supervisor, and the student. This training plan must be aligned to the skills required for employment, as determined in the ROP course outline and approved by the advisory committee for that particular occupation. The students will be visited on site. Time cards will be picked up every two weeks and students will attend related classroom instruction at least once each week.

Occupational Skills Training

Every participant will have an opportunity to be enrolled in a career-technical program, either through the Regional Occupational Program, vocational programs offered at the high schools, or through on-the-job training. As a component of the employment program, students will be enrolled in ROP and will be taught both job-specific and employability skills. The mentor/advisor will monitor each participant's progress and will be responsible for assuring that the participant is enrolled and progressing satisfactorily in an occupational skills training

program, which, in addition to job-specific skills, includes the following: 1) Employment Preparation; 2) Resumes; 3) Job Applications; 4) Interview Techniques; 5) Dress/Appearance Standards; 6) Employer Expectations; 7) Job Leads; and 8) Labor Market Information.

Occupational training will be provided in a demand occupation that corresponds with the employment career goals indicated in the ISS/IEP. A labor market study is conducted for each training program offered. Certificates of skill competence will be provided to all students who complete the occupational program.

In addition to occupational skills training, basic skills and employability skills will be developed. Throughout the program, systematic and extensive attention will be directed toward improving basic education skills, including reading, math, writing, analytical, computer, and communication skills, toward the attainment of a high school diploma to prepare for college and/or the workforce. Participants will complete an employment portfolio and participate in mock interviews. The Secretary's Commission on Achieving Necessary Skills (SCANS) Competencies, which were created in 1991, will be incorporated into all aspects of occupational skills training.

Leadership Development Opportunities

Opportunities for leadership development will be made available to every student, either through formal vocational student organizations, through informal activities organized by the participants and supervised by the mentors/advisors, or through participation in the YOP and EMPOWER Focus Groups. For in-school youth, every participant will be encouraged to join a vocational student organization aligned to his/her career interest area. Vocational student organizations currently offered through ROP include Future Business Leaders of America (FBLA), Future Farmers of America (FFA), Future Homemakers of America/Home Economics

Related Careers (FHA/HERO), Distributive Education Clubs of America (DECA), and SkillsUSA. As members of these organizations, youth will develop positive relationships within a peer group with a set of positive values and a philosophy of life that can compete with the negative values encountered elsewhere. They will also be given opportunities to play a public leadership role influencing policy that affects the community and to participate in community service projects that improve the quality of life in the community. These programs have a successful history in Merced County. They actively engage students and provide opportunities for social, as well as skill-building, activities. The Focus Groups provide an opportunity for students to voice their opinions, make recommendations, and influence policy for the YOP and EMPOWER programs.

Supportive Services

Supportive services necessary for each participant to achieve successful outcomes in the program will be identified during the development of the ISS/IEP. The mentor/advisor will refer the participant to community services and/or provide direct services, as funding allows, through the program. In addition to the supportive services identified in the ISS/IEP, the mentor/advisor will make every effort to identify other supportive service needs that may arise as the participant progresses through the program.

Adult Mentoring

Each participant will be assigned to a mentor/advisor who will assist the participant to complete his/her education and other program activities. The mentor/advisor will provide ongoing support and encourage accountability toward individual goals for each participant. Mentor/advisor services will be documented by monthly diary entries.

Comprehensive Guidance and Counseling

All participants will complete an academic skills assessment as well as a vocational assessment to determine learning styles, vocational interests, aptitudes, and temperaments. The mentor/advisor will work with the student to analyze and interpret the results of the academic and vocational assessments, and establish activities and opportunities for career awareness and exploration in occupational areas consistent with the assessment results.

Follow-up Services

Follow up services will be provided to participants for up to 12 months after program exit. Participants who are exited will be contacted at least quarterly and will be notified and encouraged to attend program activities, visit the Youth Opportunity Zone for assistance with job search activities, and access the computer and PLATO labs for further skills development. Supportive services will be made available as appropriate.

Summer Employment Opportunities

Employment opportunities will be offered to participants year round and will not be limited to the summer months. Participants will be enrolled into paid work experience based on the goals established in the ISS/IEP.

Financial Literacy Skills Training

The Merced County YOP and EMPOWER programs piloted the Real Game California curriculum during the 2005-2006 school year and continue to offer this curriculum to program participants. The curriculum provides financial literacy training, including personal budgeting and contingency budgeting, through a series of hands-on interactive sessions.

PROGRAM OUTCOMES AND RELATED TIMELINES:

Work Statement

The Contractor MCOE will:

1. Recruit, enroll, and provide services between December 1, 2006 and December 31, 2007 for 30 WIA eligible youth. Enrollments for in school youth, ages 14-18, will be targeted to students with disabilities. Enrollments for out-of-school youth, ages 17-21, will be open to out-of-school youth who meet WIA enrollment criteria. All youth enrolled under this contract will be co-enrolled in eligible for services in either the YOP or EMPOWER program.
2. Be responsible for administrative and fiscal oversight of the program.
3. Provide services including the ten (10) WIA required comprehensive elements and the program design components outlined in this narrative.
4. Provide outreach and recruitment to enroll 30 new participants.
5. Determine eligibility for Workforce Investment Act (WIA) services for 14-21 year old youth and complete required WIA enrollment paperwork for 30 youth.
6. Provide each participant with a comprehensive orientation to the program.
7. Provide objective assessment as described in the plan narrative. Complete an Individual Service Strategy (ISS) for each participant. An IEP may be substituted for the ISS.
8. Provide case management services for each participant, including appropriate contact at least once each month, with appropriate diary entry.
9. Provide paid and unpaid work experience.
10. Be responsible for payroll of participants and distribute participant paychecks.
11. Comply with laws and regulations pertaining to Workers' Compensation, federal and state labor laws, and Child Labor Laws for minor participants.
12. Ensure that all work site supervisors receive a program orientation before any participants are placed under their supervision.
13. Provide each participant an orientation to the worksite and/or training program prior to placement.
14. Ensure that each participant is provided the safety equipment necessary to perform work under the contract.

15. Provide supportive services when needed and as practical. Refer participants to appropriate community services.
16. Carry out all program activities in accordance with the Work Statement and Budget/Budget Narrative in this plan.
17. Attain the final Local Youth Performance Measures established for 14-18 year olds by the State. The performance indicators that must be attained by the contractor are:

Youth skill attainment rate	84.7%
Youth diploma or equivalent rate	66.0%
Younger Youth Retention rate	63.8%
18. Attain the final Local Youth Performance Measures established for 19-21year olds by the State. The performance indicators that must be attained by the contractor are:

Entered Employment	63.8 %
Earnings Increase	\$3,384.
Retention	73.0%
Credential	38.0%
19. Provide follow-up services to all participants up to 12 months after program exit.
20. Provide a Customer Satisfaction Evaluation to measure the level of customer satisfaction with program services.

**MERCED COUNTY OFFICE OF EDUCATION
HIGH CONCENTRATE BUDGET NARRATIVE 06/07
12/1/06 - 12/31/07**

ADMINISTRATION

A. Salaries: Staff

B. Fringe: Staff

C. Other-Indirect Costs 5% \$ 2,619

TOTAL ADMIN COSTS \$ 2,619

PROGRAM

A. Salaries: Staff

subtotal salaries -

B. Fringe: Staff

subtotal benefits \$ -

PROGRAM COSTS

A. Instructional Supplies 769

B. Program staff mileage 500
9 staff members for site visits

C. Program staff training 2700
est \$300 x 9 staff

Total program costs \$ 3,969

PARTICIPANT

A. Participant Wages

est 30 students X 192 hrs X \$7.50 per hr \$ 43,200

Workers Comp (3.384%) \$ 1,462

B. Supportive Services \$ 3,750

estimated \$125 per 30 students

Total Participant Cost \$ 48,412

TOTAL PROGRAM/PARTICIPANT COSTS \$ 48,412

TOTAL MCOE/ROP BUDGET \$ 55,000

Match of non-WIA funds: 18% of the program administrator's salary and benefits. Funded through Average Daily Attendance (ADA) \$ 18,333.00

PROJECT BUDGET PLAN - SINGLE FUND SOURCE AND CASH MATCH

Applicant Name:		Merced County Office of Education		
Special Project Title:		High Concentration		
Term:		December 1, 2006 through December 31, 2007		
I. Budget Detail		Planned Budget		
		WIA 15 Percent	Non-WIA Cash Match	Total
A. Staff Salaries		\$ -	\$ -	\$ -
B. Number of full-time equivalents:	\$ -			
C. Staff Benefits		\$ -	\$ -	\$ -
D. Staff Benefit Rate (percent):	\$ -			
E1. Staff Travel		\$ 500	\$ -	\$ 500
E.2 Staff training est \$300 x 9 staff		\$ 2,700		\$ 2,700
F. Operating Expenses (communications, facilities, utilities, maintenance, consumable supplies, etc.)		\$ 769	\$ -	\$ 769
G. Equipment (Not Permitted)				
H. Contractual Service		\$ -	\$ -	\$ -
I. Indirect Costs		\$ 2,619	\$ -	\$ 2,619
J. Indirect Cost Rate (Percent):	5%			
Name of Cognizant Agency:		Merced County Office of Education		
K. Other (describe): Participant wages, workers comp, and participant supportive services		\$ 48,412	\$ -	\$ 48,412
L. Match: 18% of the program administrator's salary/benefits. Funded through Average Daily Attendance (ADA)			\$ 18,333	\$ 18,333
M. Total Funding		\$ 55,000	\$ 18,333	\$ 73,333

II. Quarterly Expenditure Plan			
A. 12/2006	\$0.00	\$0.00	\$0.00
B. 03/2007	\$13,750.00	\$4,583.00	\$ 18,333
C. 06/2007	\$27,500.00	\$9,166.00	\$ 36,666
D. 09/2007	\$41,250.00	\$13,749.00	\$ 54,999
E. 12/2007	\$55,000.00	\$18,333.00	\$ 73,333

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Renewal of Workforce Investment Board Members' Terms

PROPOSED MOTION(S): Submit to the Merced County Board of Supervisors, renewal nominations for all eligible Workforce Investment Board (WIB) members whose terms end June 30, 2007.

DISCUSSION: The following WIB members' terms expire June 30, 2007. Once new terms are approved, the new expiration date will be June 30, 2011.

1. Lee Andersen
2. Bob Bittner
3. Ernie Flores
4. Peter Fluetsch
5. Nellie McGarry
6. Albert Montejano
7. Alfonse Peterson
8. Al Romero
9. Thomas Tsubota

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

**SUBJECT: Memorandum of Understanding (MOU) Between Merced County
Workforce Investment Board (WIB) and California Dept of Rehabilitation**

PROPOSED MOTION(S): Approve amendment to MOU for one-year extension.

DISCUSSION: Section 121 of the Workforce Investment Act requires that MOUs be maintained between the Merced County Workforce Investment Board and the partners of the One-Stop system. The MOU between the WIB and California Department of Rehabilitation will expire June 30, 2007. An amendment to the MOU will extend its termination date to June 30, 2008.

ATTACHMENT(S): N/A

TO: Workforce Investment Board (WIB)

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

**SUBJECT: Workforce Investment Board Membership, Mr. Edward A. Dietz,
Private Sector**

PROPOSED MOTION(S): Accept the nomination of Mr. Edward A. Dietz to the Workforce Investment Board (WIB) and forward to the Board of Supervisors for approval.

DISCUSSION: Section 117 of the Workforce Investment Act (WIA) outlines criteria for membership on the local Workforce Investment Board. One of the requirements is that a majority of the members of the Local Board must be representatives of businesses in the local area.

Mr. Robert Harmon has nominated Mr. Dietz for membership on the WIB as a Private Business Sector representative. Mr. Dietz is the Corporate Chief Financial Officer for Legal Support Net, Inc, a company employing 27 with offices in Merced, Madera, Modesto and Stockton. Mr. Dietz' approval as a WIB member will keep the WIB in compliance with the WIA requirement that more than 50% of its members represent the Private Business Sector.

ATTACHMENT(S):

Application and Nomination will be available at the meeting.

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Quebecor Announcement

PROPOSED MOTION(S): Information only.

DISCUSSION: On February 22, 2007, the Merced County Board of Supervisors held a ceremony honoring Congressman Dennis Cardoza for his continued support of the Workforce Investment Act. The Department of Workforce Investment has been working with Quebecor World, Merced, in its expansion efforts. The public-private partnership between Quebecor and the Workforce Investment Board was highlighted in the ceremony captured by local media as well as the local ABC affiliate (aired on the nightly news). Below are pictures from the event.



From left to right, Congressman Cardoza, Director of Human Resources Leslie Peeler, Andrea Baker, Supervisor Pedrozo.

Ms. Nelly McGarry (representing Senator Denham) and Mr. Robin Adam (representing Assemblywoman Galgiani) were among the presentations given at the event.



From left to right, Ms. Nelly McGarry, Andrea Baker, Supervisor Pedrozo, Leslie Peeler.



Mr. Robin Adam presents Ms. Andrea Baker with certificate from Assemblywoman Galgiani.

The ceremony concluded with a tour of the plant by Vice President and General Manager Dave Ellington.



From left to right, Dave Ellington, Congressman Cardoza, Robin Adam and Nelly McGarry.

Congressman Cardoza was able to speak with workers at the plant.



ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Northern San Joaquin Valley Partnership Manufacturing Grant Award

PROPOSED MOTION(S): Information only.

DISCUSSION: The Merced County Local Workforce Investment Area (LWIA), in partnership with the LWIAs of Madera, San Joaquin and Stanislaus Counties have been awarded a \$600,000 Employment Development Dept grant to connect workforce investment resources to the manufacturing industry, which is expected to play a major role in the expansion of the Northern San Joaquin Valley economy and where current skill shortages are hampering business growth. The four LWIAs of the Northern San Joaquin Valley Partnership will provide employment and training services to 90 Workforce Investment Act eligible participants in order to place them in high growth, high demand, and high wage jobs in the manufacturing industry. Occupations include industrial machinery mechanics, maintenance and repair and repair workers, and welders.

The grant will run from January 1, 2007 through December 31, 2008, and will provide \$90,000 to Merced County for on-the-job training to 20 participants.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Dept of Workforce Investment/Central Valley Opportunity Center Joint Grant

PROPOSED MOTION(S): Information only.

DISCUSSION: On April 26, 2006, the Department of Workforce Investment submitted a joint funding application with Central Valley Opportunity Center (CVOC) for the Dislocated Worker Additional Assistance Project. Merced County was awarded \$175,000 to provide core, intensive and training services to 35 dislocated workers from 5 major layoffs—Michael’s Cooperage Co, Toys R Us, Office Max, Unilever and Dole Packaged Frozen Foods.

Since that time, two additional employers have requested assistance, one with a closure and the other with layoffs. The first is Fisher Research Labs, Inc, closing and laying off approximately 150 employees. The other is John B. Sanfillippo & Son that will be laying off approximately 100 employees.

Dept of WI has received approval from EDD to serve these employees under the Joint CVOC/WI grant.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Career Advancements Academy Grant

PROPOSED MOTION(S): Information only.

DISCUSSION: On January 11, 2007, staff from Workforce Investment, Merced College, State Center and West Hills met to discuss a regional partnership. The State Center Community College District is requesting \$1,666,666 from the California Community Colleges Academic Affairs Division to create a Career Advancements Academy.

The Goal of the Central Valley Career Advancement Academy is to establish clear pipelines for undereducated, underemployed youth and young adults (ages 18-34) to attain the necessary basic skills for employment readiness and career technical training. The project design “creates easily accessible non-cost prohibitive opportunities for individuals seeking to increase basic skill knowledge in reading, writing and mathematics leading to occupational skills training, apprenticeships, work experience, national skills certification, higher education, entrepreneurship, or career employment”.

The grant brings together local workforce agencies, adult education and K-12/ROP programs, occupational skills providers, industry leaders, community-based organizations, skills certification councils and Central California Community College Districts. Follow-up meetings have been established to confirm working teams and define processes, partner roles and responsibilities, as well as completing both the planning and implementation definitions and functions. The term of the grant is for 12 months.

Deadline for submitting applications	February 22, 2007, 5 p.m.
Reading of applications	March 1–2, 2007
Notification of Intent to Award	March 7, 2007
Appeal deadline	March 21, 2007
Board of Governors Approval	May 7–8, 2007 (for grants over \$100,000)
Project Commencement	July 1, 2007

ATTACHMENT (S): N/A

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Business Customer Service and Satisfaction Survey

PROPOSED MOTION(S): Information only.

DISCUSSION: A key measure in the Workforce Investment Board's Strategic Scorecard is Customer Perspective. The satisfaction of the Business Customer is the first measure/indicator on the Strategic Scorecard. To judge whether employer's needs are being met, the WIB has chosen to conduct a face-to-face, 10-question survey of 30 employers.

That survey is now completed and presented for review.

**ATTACHMENT(S):
Survey**

Business Customer Service and Satisfaction Survey
30 Businesses Received Services 09/01/05 to 03/31/06
Survey Completed January 2007

What services did you receive from Worknet?

	<u># Responses</u>
1. Applicant screening	13
2. Enterprise Zone	5
3. Job fair	1
4. Job orders	17
5. Job Referrals	15
6. OJT	11
7. Post jobs on CalJOBS	4
8. Recruitment	5
9. Skills testing/career assessment	1
10. Tax credits	1
11. Used Worknet facility for interviews	5

What services would you like to have or receive?

	<u># Responses</u>
1. Continue with services	5
2. Enterprise Zone	1
3. Find qualified people with specific skills	4
4. Job orders	1
5. Job referrals	1
6. Longer OJTs	1
7. More employed worker training	1
8. More follow up with employees after hire	1
9. No additional	14
10. Not sure	6
11. OJT	1
12. Skills testing/career assessment	1

How could we improve our services to you and other businesses?

	<u># Responses</u>
1. Don't know	2
2. Feedback to training providers when training doesn't meet employer needs	1
3. Follow up on hired applicants	1
4. Instruct on how to use CalJOBS	1
5. Longer OJTs	1
7. No improvement needed	23
8. On going referral of job seekers	1

Would you recommend our services to other businesses?

	<u># Responses</u>
Yes	30
No	0

How did you hear about us?

	<u># Responses</u>
1. Brochure	1
2. Enterprise Zone	1
3. Prior customer	3
4. Word of mouth	15
5. Worknet/Workforce Investment employee	11

NOTE: Employers may have made more than one choice in the above questions.

Please rate the following questions on a scale of 10 for very satisfied down to 1 for very dissatisfied.

Information received?

Very Satisfied								Very Dissatisfied				
10	9	8	7	6	5	4	3	2	1	N/A	Average Rating	
17	6	4	1			1				1	9.21	

Courtesy of staff?

Very Satisfied								Very Dissatisfied				
10	9	8	7	6	5	4	3	2	1	N/A	Average Rating	
24	5									1	9.83	

Quality of overall service?

Very Satisfied								Very Dissatisfied				
10	9	8	7	6	5	4	3	2	1	N/A	Average Rating	
21	4	4								1	9.59	

Quality of facility?

Very Satisfied								Very Dissatisfied				
10	9	8	7	6	5	4	3	2	1	N/A	Average Rating	
5	5	1								19	9.36	

How would you rate the value of the services to your business?

Very Satisfied								Very Dissatisfied				
10	9	8	7	6	5	4	3	2	1	N/A	Average Rating	
21	3	3	1							2	9.57	

Worknet & the Department of Workforce Investment
Business Customer Service and Satisfaction Report
30 Businesses Received Services 09/01/05 to 03/31/06
Survey Completed January 2007

Thirty businesses were contacted that had chosen to use Worknet of Merced County for their business needs and asked if we met their needs and expectations. The businesses contacted were:

Asadi, Sima, MD
Big 5 Sporting Goods
Budget Auto Sales/Rent a Wreck
Canelo, Wilson, Wallace, Padron, & Chaudron
Central Valley Nephrology Medical Associates
Enad, Teresita, MD
Economy Logistics
Golden Valley Health Centers
Horizon Unlimited
Hart Paving and Grading
Huwaidi Family Dental
IdleAire Technologies Corp.
Kris, Madhu, MD
Laird Mfg. LLC
Medicab
Merced Family Dental Care
Merced/Mariposa Co. Asthma Coalition
Merced Podiatry Group
Merced Union High School District
Merced VW Kia
Mercy Medical Center
Mission Gardens
Modern Air Mechanical
Remedy Intelligent Staffing
Sensient Dehydrated Flavors
Service Masters
Spectra-Tone Paints
Sport & Rehab Physical Therapy
Turning Point Industries
Young's Air Conditioning

Enterprise Zone Deposits 2006 - 2007

	Company	Deposit No.	Deposit Date	Check No.	DWI Fee	State Fee	Total	Month Total
90-Jul-06	McLane Sun East, Inc#3804	000147	07/07/06	86259	\$ 40.00	\$ 10.00	\$ 50.00	
	Malibu Boats West, Inc.	000147	07/07/06	9162	\$ 240.00	\$ 60.00	\$ 300.00	
	Save Mart Supermarkets db	000391	07/14/06	14890	\$ 40.00	\$ 10.00	\$ 50.00	
	Valley Health Medical Supply	000621	07/21/06	1156	\$ 120.00	\$ 30.00	\$ 150.00	
	County Bank	000621	07/21/06	105954	\$ 40.00	\$ 10.00	\$ 50.00	
	JSA Restaurant dbd McDonalds	000621	07/21/06	1975	\$ 40.00	\$ 10.00	\$ 50.00	
	Save Mart Supermarkets db	000621	07/21/06	15188	\$ 40.00	\$ 10.00	\$ 50.00	
	Costco Wholesale	000621	07/21/06	15188	\$ 80.00	\$ 20.00	\$ 100.00	
	La'Nita	00871	07/28/06	2495	\$ 40.00	\$ 10.00	\$ 50.00	
	Richwood Meat Company Inc.	00871	07/28/06	132514	\$ 80.00	\$ 20.00	\$ 100.00	
	Capital Corp of the West	00872	07/28/06	106297	\$ 40.00	\$ 10.00	\$ 50.00	
Ralph's Auto Sales	001113	08/04/06	4920	\$ 560.00	\$ 140.00	\$ 700.00	\$ 1,700.00	
90-Aug-06	Anthony Abbata dba McDonalds	001113	08/04/06	1988	\$ 40.00	\$ 10.00	\$ 50.00	
	Anthony Abbata dba McDonalds	001361	08/11/06	1991	\$ 40.00	\$ 10.00	\$ 50.00	
	Bonander Pontiac Inc. dba	001361	08/11/06	1227	\$ 320.00	\$ 80.00	\$ 400.00	
	Bonander Pontiac Inc. dba	001361	08/11/06	1230	\$ 80.00	\$ 20.00	\$ 100.00	
	Merced VW Kia Daewoo	001361	08/11/06	36036	\$ 40.00	\$ 10.00	\$ 50.00	
	K & G Foods Inc dba	001604	08/18/06	3576	\$ 240.00	\$ 60.00	\$ 300.00	
	Olde World Corp	001604	08/18/06	2424	\$ 40.00	\$ 10.00	\$ 50.00	
	Save Mart Supermarkets db	001604	08/18/06	16268	\$ 80.00	\$ 20.00	\$ 100.00	
	Anthony Abbata dba McDonalds	001889	08/25/06	2005	\$ 40.00	\$ 10.00	\$ 50.00	
	Anthony Abbata dba McDonalds	001889	08/25/06	2006	\$ 40.00	\$ 10.00	\$ 50.00	
	County Bank	001889	08/25/06	106539	\$ 40.00	\$ 10.00	\$ 50.00	
	Merced VW Kia Daewoo	001889	08/25/06	36227	\$ 40.00	\$ 10.00	\$ 50.00	
	Sun Garden - Gangi Cannin	001889	08/25/06	5589	\$ 40.00	\$ 10.00	\$ 50.00	
	Merced Toyota	002048	08/30/06	3930	\$ 120.00	\$ 30.00	\$ 150.00	
	Anthony Abbata dba McDonalds	002048	08/30/06	2013	\$ 40.00	\$ 10.00	\$ 50.00	
	Richwood Meat Company Inc.	002048	08/30/06	133028	\$ 40.00	\$ 10.00	\$ 50.00	
	Tim Razzari Nissan	002048	08/30/06	15863	\$ 40.00	\$ 10.00	\$ 50.00	
	Tim Razzari Ford	002048	08/30/06	112379	\$ 120.00	\$ 30.00	\$ 150.00	
	Tim Razzari Dodge	002048	08/30/06	44298	\$ 160.00	\$ 40.00	\$ 200.00	
	Merced Toyota	002077	08/31/06	3937	\$ 40.00	\$ 10.00	\$ 50.00	
Tim Razzari Dodge	002077	08/31/06	44308	\$ 40.00	\$ 10.00	\$ 50.00	\$ 1,600.00	
90-Sep-06	Golden Valley Engineering	002334	09/18/06	4235	\$ 120.00	\$ 30.00	\$ 150.00	
	Save Mart Supermarkets db	002334	09/18/06	16888	\$ 40.00	\$ 10.00	\$ 50.00	
	Anthony Abbata dba McDonalds	002837	09/22/06	2026	\$ 80.00	\$ 20.00	\$ 100.00	
	John Rohrer Construction	002837	09/22/06	1388	\$ 280.00	\$ 70.00	\$ 350.00	
	Surgical Group of Merced	002837	09/22/06	1376	\$ 80.00	\$ 20.00	\$ 100.00	
	Anthony Abbata dba McDonalds	002837	09/22/06	2035	\$ 40.00	\$ 10.00	\$ 50.00	
	Save Mart Supermarkets db	002837	09/22/06	17299	\$ 80.00	\$ 20.00	\$ 100.00	
	Merced Toyota	003088	09/29/06	3964	\$ 40.00	\$ 10.00	\$ 50.00	
	Merced VW Kia Daewoo	003088	09/29/06	36484	\$ 40.00	\$ 10.00	\$ 50.00	
	E & J Gallo Winery	003088	09/29/06	5633	\$ 160.00	\$ 40.00	\$ 200.00	
	Access Dental	003088	09/29/06	18574	\$ 40.00	\$ 10.00	\$ 50.00	
Wal-Mart WL - 2039	003088	09/29/06	5545	\$ 360.00	\$ 90.00	\$ 450.00		
Lowe's Home Improvement	003088	09/29/06	5545	\$ 440.00	\$ 110.00	\$ 550.00	\$ 2,250.00	
90-Oct-06	JSA Restaurant dbd McDonalds	003375	10/06/06	2043	\$ 40.00	\$ 10.00	\$ 50.00	
	Sensient Dehydrated Flavor	003551	10/12/06	3772	\$ 560.00	\$ 140.00	\$ 700.00	
	O'Keeffe's inc.	003551	10/12/06	2050	\$ 80.00	\$ 20.00	\$ 100.00	
	Auto Zone West Inc.	003551	10/12/06	827604	\$ 160.00	\$ 40.00	\$ 200.00	
	JSA Restaurant dbd McDonalds	003551	10/12/06	2055	\$ 40.00	\$ 10.00	\$ 50.00	
	G & J Gallo Winery	003551	10/12/06	5666	\$ 1,720.00	\$ 430.00	\$ 2,150.00	
	O'Keeffe's inc.	003551	10/12/06	2058	\$ 80.00	\$ 20.00	\$ 100.00	
	Guardo Security Services	003551	10/12/06	18466	\$ 40.00	\$ 10.00	\$ 50.00	
	Safeway #8245	003552	10/12/06	9355	\$ 160.00	\$ 40.00	\$ 200.00	

Oct-06	Dedicated Management Gro	003552	10/12/06	2168207	\$ 720.00	\$ 180.00	\$ 900.00	
	Wal-Mart WL - 2039	003552	10/12/06	2168207	\$ 920.00	\$ 230.00	\$ 1,150.00	
	FP Stores, Inc. 640	003552	10/12/06	2168207	\$ 120.00	\$ 30.00	\$ 150.00	
	QC holdings #683	003552	10/12/06	2168207	\$ 40.00	\$ 10.00	\$ 50.00	
	CNG Financial Corp# 80104	003552	10/12/06	2168207	\$ 40.00	\$ 10.00	\$ 50.00	
	AutoZone 5508	003552	10/12/06	2168207	\$ 40.00	\$ 10.00	\$ 50.00	
	Sorting Solutions Inc.	004053	10/27/06	628	\$ 440.00	\$ 110.00	\$ 550.00	
	O'Keeffe's inc.	004053	10/27/06	2066	\$ 40.00	\$ 10.00	\$ 50.00	
	E & J Gallo Winery	004053	10/27/06	5730	\$ 1,160.00	\$ 290.00	\$ 1,450.00	
	Lowe's Home Improvement	004053	10/27/06	217517	\$ 80.00	\$ 20.00	\$ 100.00	
	Wal-Mart WL - 2039	004053	10/27/06	217516	\$ 120.00	\$ 30.00	\$ 150.00	
	Save Mart Supermarkets db	004215	10/31/06	18476	\$ 40.00	\$ 10.00	\$ 50.00	\$ 8,300.00
	Anthony Abbata dba McDonalds	004357	11/03/06	2084	\$ 40.00	\$ 10.00	\$ 50.00	
	O'Keeffe's inc.	004357	11/03/06	2083	\$ 40.00	\$ 10.00	\$ 50.00	
Tim Razzari Ford	004357	11/03/06	113440	\$ 160.00	\$ 40.00	\$ 200.00		
Tim Razzari Dodge	004357	11/03/06	44697	\$ 40.00	\$ 10.00	\$ 50.00		
United Rentals Northwest Inc.	004417	11/06/06	145920	\$ 40.00	\$ 10.00	\$ 50.00		
O'Keeffe's inc.	004417	11/06/06	2092	\$ 40.00	\$ 10.00	\$ 50.00		
West - Mark	004526	11/09/06	12700	\$ 160.00	\$ 40.00	\$ 200.00		
Sierra Beverage Company	004527	11/09/06	2097	\$ 40.00	\$ 10.00	\$ 50.00		
O'Keeffe's inc.	004527	11/09/06	2088	\$ 40.00	\$ 10.00	\$ 50.00		
O'Keeffe's inc.	004804	11/17/06	2101	\$ 40.00	\$ 10.00	\$ 50.00		
Linen-N-Things	004804	11/17/06	2923	\$ 40.00	\$ 10.00	\$ 50.00		
McLane Sun East, Inc#3804	004804	11/17/06	2923	\$ 280.00	\$ 70.00	\$ 350.00		
Sierra Beverage Company	004804	11/17/06	2110	\$ 40.00	\$ 10.00	\$ 50.00		
Sierra Beverage Company	004804	11/17/06	2104	\$ 40.00	\$ 10.00	\$ 50.00		
Anthony Abbata dba McDonalds	004966	11/22/06	2114	\$ 40.00	\$ 10.00	\$ 50.00		
Anthony Abbata dba McDonalds	004966	11/22/06	2113	\$ 40.00	\$ 10.00	\$ 50.00		
Sierra Beverage Company	004966	11/22/06	2118	\$ 40.00	\$ 10.00	\$ 50.00		
Sierra Beverage Company	005254	12/01/06	2126	\$ 40.00	\$ 10.00	\$ 50.00		
County Bank	005254	12/01/06	108189	\$ 40.00	\$ 10.00	\$ 50.00		
Capital Corp of the West	005254	12/01/06	108189	\$ 40.00	\$ 10.00	\$ 50.00		
San Joaquin Glass	005254	12/01/06	33648	\$ 40.00	\$ 10.00	\$ 50.00		
Foster Farms	005254	12/01/06	2183216	\$ 5,200.00	\$ 1,300.00	\$ 6,500.00		
Wal-Mart WL - 2039	005254	12/01/06	218216	\$ 280.00	\$ 70.00	\$ 350.00	\$ 8,500.00	
Laird Mfg., LLC	005283	12/04/06	34090	\$ 200.00	\$ 50.00	\$ 250.00		
Anthony Abbata dba McDonalds	005283	12/04/06	2130	\$ 40.00	\$ 10.00	\$ 50.00		
Lowe's Home Improvement	005283	12/04/06	2187611	\$ 40.00	\$ 10.00	\$ 50.00		
Foster Farms	005283	12/04/06	2187611	\$ 40.00	\$ 10.00	\$ 50.00		
O'Keeffe's inc.	005745	12/15/06	2142	\$ 40.00	\$ 10.00	\$ 50.00		
Laird Mfg., LLC	005745	12/15/06	34136	\$ 40.00	\$ 10.00	\$ 50.00		
JSA Restaurant dbd McDonalds	005745	12/15/06	2145	\$ 40.00	\$ 10.00	\$ 50.00		
O'Keeffe's inc.	005745	12/15/06	2144	\$ 40.00	\$ 10.00	\$ 50.00		
Anthony Abbata dba McDonalds	005745	12/15/06	2152	\$ 40.00	\$ 10.00	\$ 50.00		
McLane Sun East, Inc#3804	005990	12/22/06	5531	\$ 160.00	\$ 40.00	\$ 200.00		
JSA Restaurant dbd McDonalds	005990	12/22/06	2155	\$ 40.00	\$ 10.00	\$ 50.00		
Fineline Industries Inc.	005990	12/22/06	57113	\$ 400.00	\$ 100.00	\$ 500.00		
Micheal J. Hausmann dba M	005990	12/22/06	5218	\$ 80.00	\$ 20.00	\$ 100.00		
Home Depot	006062	12/26/06	3020269	\$ 280.00	\$ 70.00	\$ 350.00		
West - Mark	006062	12/26/06	12759	\$ 120.00	\$ 30.00	\$ 150.00		
Modern Air Mechanical	006199	12/29/06	64508	\$ 200.00	\$ 50.00	\$ 250.00	\$ 2,250.00	
Fast Refresh	005339	01/05/07	1849	\$ 200.00	\$ 50.00	\$ 250.00		
McLane Sun East, Inc#3804	005339	01/05/07	5702	\$ 80.00	\$ 20.00	\$ 100.00		
Anthony Abbata dba McDonalds	006590	01/12/07	2175	\$ 40.00	\$ 10.00	\$ 50.00		
Anthony Abbata dba McDonalds	006590	01/12/07	2171	\$ 40.00	\$ 10.00	\$ 50.00		
Foster Poultry Farm NC - 03	006590	01/12/07	2197195	\$ 120.00	\$ 30.00	\$ 150.00		
Wal-Mart WL - 2039	006590	01/12/07	2197195	\$ 120.00	\$ 30.00	\$ 150.00		
Lowe's Home Improvement	006590	01/12/07	2197195	\$ 120.00	\$ 30.00	\$ 150.00		

Jan-07

O'Keeffe's Inc.	006794	01/19/07	2194	\$	40.00	\$	10.00	\$	50.00
Save Mart Supermarkets db	006794	01/19/07	20983	\$	40.00	\$	10.00	\$	50.00
Hoffman Electronic Systems	006794	01/19/07	40724	\$	80.00	\$	-	\$	80.00
Hoffman Electronic Systems	007033	01/26/07	40729	\$	-	\$	20.00	\$	20.00
84 Lumber Co.	007033	01/26/07	12912	\$	40.00	\$	10.00	\$	50.00
Anthony Abbata dba McDonalds	007033	01/26/07	2207	\$	40.00	\$	10.00	\$	50.00
Sierra Door Company	007033	01/26/07	4872	\$	40.00	\$	10.00	\$	50.00
Arvin Sango	007033	01/26/07	1946	\$	720.00	\$	180.00	\$	900.00
O'Keeffe's inc.	007033	01/26/07	2211	\$	40.00	\$	10.00	\$	50.00

\$ 2,200.00

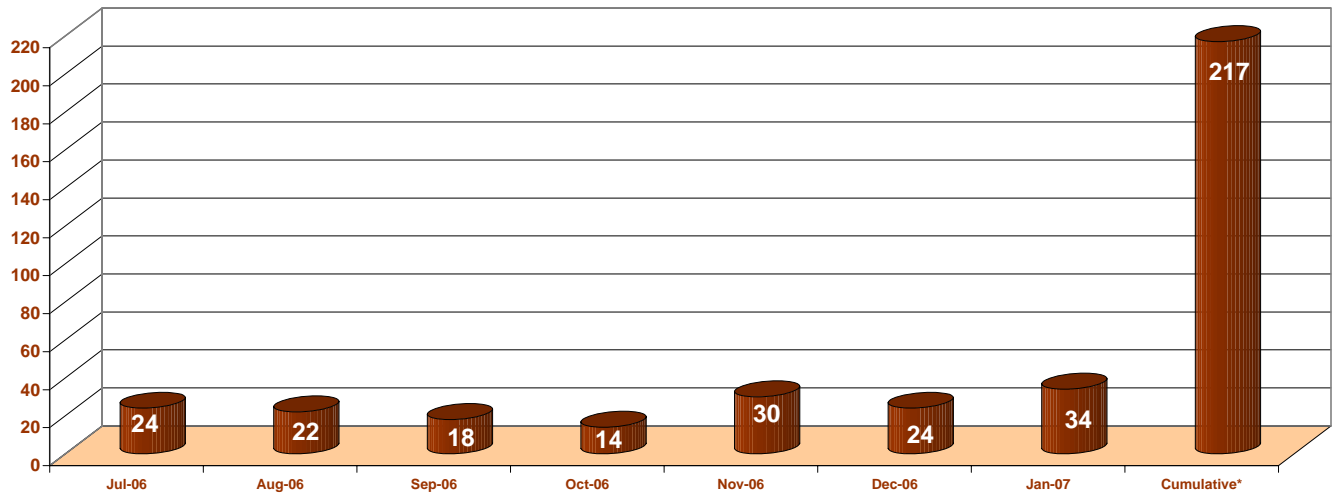
\$ 21,840.00 \$ 5,460.00 \$ 27,300.00 \$ 26,800.00

WIA PARTICIPANT SUMMARY REPORT - ADULT (Grant Code: 201)
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	ADULT								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*	PY 06/07	Attained
Total Participants	217	269	293	262	298	345	334	443	393	112.7%
Participants Carried In	193	247	275	248	268	321	300	226	235	96.2%
New Participants Entering Grant	24	22	18	14	30	24	34	217	158	137.3%
Total Participants Exiting WI			57			52		109	97	112.4%
Entered Unsubsidized Employment			39			38		77	72	106.9%
Training Related			14			24		38	37	102.7%
Entered Military Service										
Entered Qualified Apprenticeship Program										
Entered Post-Secondary Education										
Entered Advanced Training										
Attained Recognized Certificate/Diploma/Degree			20			34		54		
Attained High School Diploma/GED										
Returned to Secondary School (Youth Only)										
Exits Excluded from Performance						1				
Other Exits			56			49		105	82	128.0%

Program Activities/Services Summary	Enrolled								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*		
Core Services (Registered)	217	269	293	262	298	345	334	443	341	129.9%
Intensive Services	166	190	199	181	184	198	183	257	292	88.0%
Training Services	105	123	138	133	132	143	125	177	155	114.2%
Youth Services										
Concurrent Program Participants	32	38	41	35	37	48	45	58		
Individual Training Accounts	8	9	10	7	7	7	5	10		
Goals Set (Younger Youth Only)										

WIA PARTICIPANT SUMMARY - ADULT
New Participants Entering Grant
PY 2005/06 - December 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

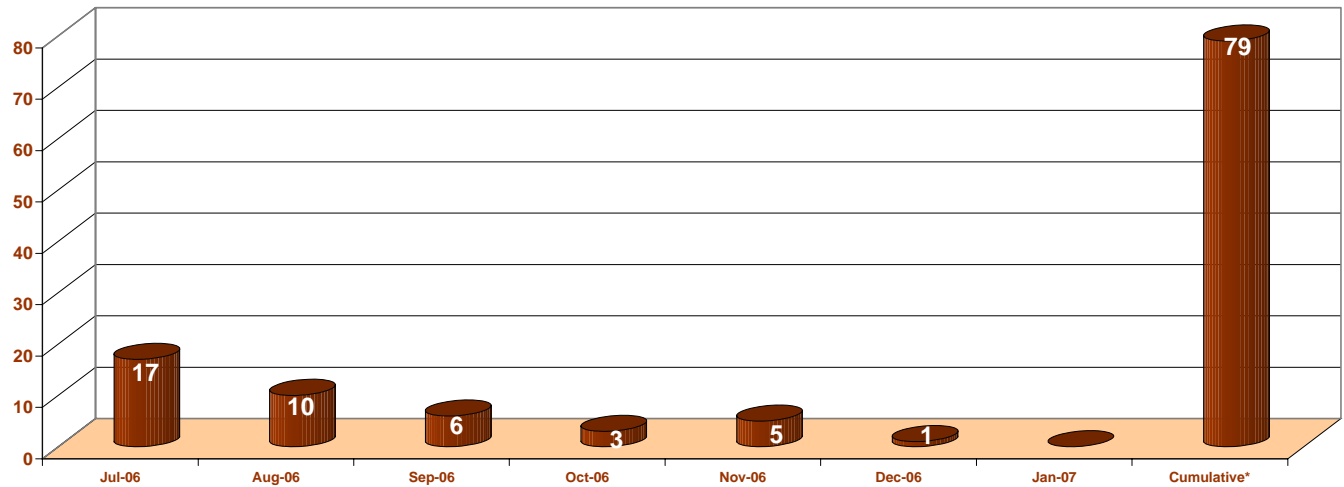
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DISLOCATED WORKER (Grant Code: 501)
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	DISLOCATED WORKER								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*	PY 06/07	Attained
Total Participants	116	133	147	125	135	148	123	189	206	91.7%
Participants Carried In	99	123	141	122	130	147	123	110	177	62.1%
New Participants Entering Grant	17	10	6	3	5	1		79	129	61.2%
Total Participants Exiting WI			30			36		66	71	93.0%
Entered Unsubsidized Employment			23			28		51	65	78.5%
Training Related			10			14		24	24	100.0%
Entered Military Service										
Entered Qualified Apprenticeship Program										
Entered Post-Secondary Education										
Entered Advanced Training										
Attained Recognized Certificate/Diploma/Degree			13			17		30		
Attained High School Diploma/GED										
Returned to Secondary School (Youth Only)										
Exits Excluded from Performance			2			1		3		
Other Exits			24			34		58	77	75.3%

Program Activities/Services Summary	Enrolled								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*		
Core Services (Registered)	113	131	144	122	133	146	121	187	231	81.0%
Intensive Services	89	100	108	91	96	100	82	134	218	61.5%
Training Services	40	52	59	59	58	59	47	71	74	95.9%
Youth Services										
Concurrent Program Participants	285	28	30	24	29	35	37	48		
Individual Training Accounts	3	3	6	7	7	7	4	7		
Goals Set (Younger Youth Only)										

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER
New Participants Entering Grant
PY 2006/2007 - December 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

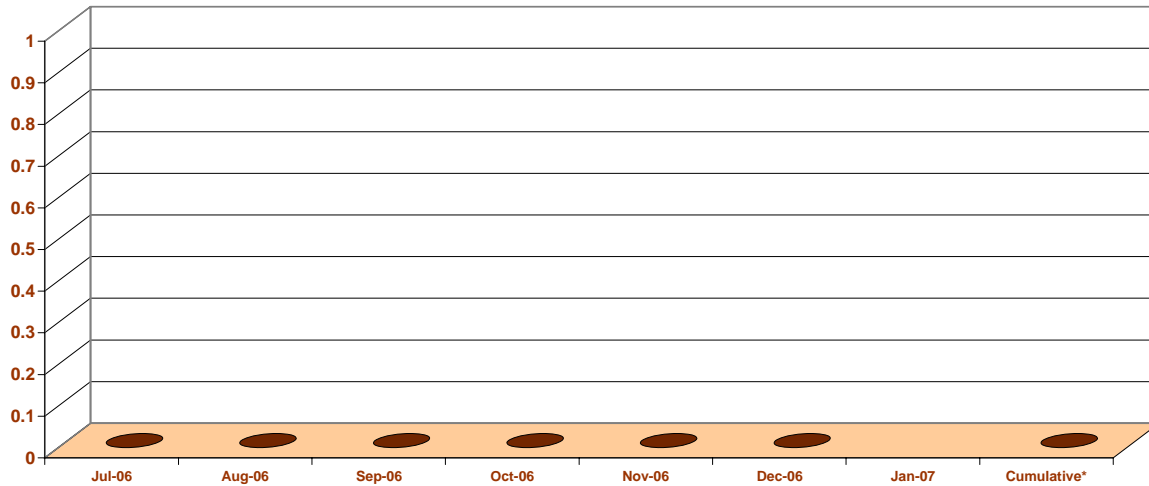
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DW AUGMENTATION (Grant Code: 511)
 PY 2006/07 - January 2007
 Report Range 07/2006 to 01/2007

	DISLOCATED WORKER							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*
Total Participants	25	25	25	19	19	19	14	25
Participants Carried In	25	25	25	19	19	19	14	25
New Participants Entering Grant								
Total Participants Exiting WI			6			5		11
Entered Unsubsidized Employment			4			4		8
Training Related			2			3		5
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree			1			4		5
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance			1					1
Other Exits			3			5		8

Program Activities/Services Summary	Enrolled							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*
Core Services (Registered)	21	31	21	17	17	17	12	21
Intensive Services	20	20	20	16	16	16	11	20
Training Services	11	11	11	10	10	10	8	11
Youth Services								
Concurrent Program Participants	13	13	13	9	9	9	7	13
Individual Training Accounts								
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER AUGMENTATION
 New Participants Entering Grant
 PY 2006/2007 - December 2006



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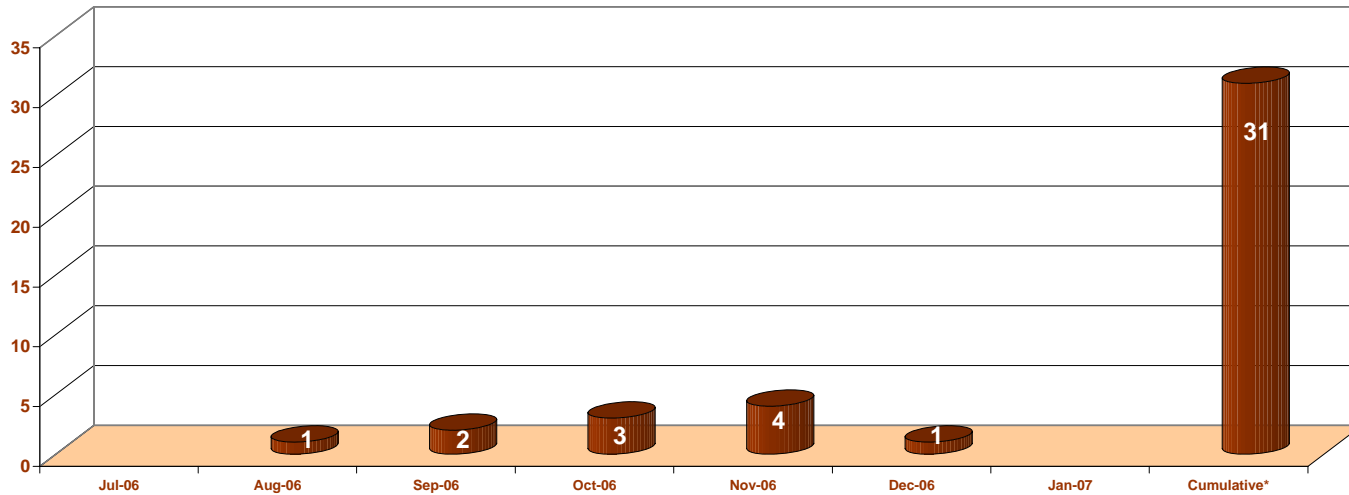
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - 25% MERCED EXPANSION PROJECT (Grant Code: 528)
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	QUEBECOR							Cumulative*	Part. Plan PY 06/07	% of Plan Attained
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07			
Total Participants	24	25	31	35	40	41	39	41	50	82.0%
Participants Carried In	24	25	29	32	36	40	39	10		
New Participants Entering Grant		1	2	3	4	1		31	50	62.0%
Total Participants Exiting WI						2		2	50	4.0%
Entered Unsubsidized Employment						2		2	42	4.8%
Training Related									42	0.0%
Entered Military Service										
Entered Qualified Apprenticeship Program										
Entered Post-Secondary Education										
Entered Advanced Training										
Attained Recognized Certificate/Diploma/Degree										
Attained High School Diploma/GED										
Returned to Secondary School (Youth Only)										
Exits Excluded from Performance										
Other Exits						2		2	8	25.0%

Program Activities/Services Summary	Enrolled							Cumulative*	Part. Plan PY 06/07	% of Plan Attained
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07			
Core Services (Registered)	20	21	29	35	40	41	39	41	50	82.0%
Intensive Services	19	20	4	7	8	9	10	10	50	20.0%
Training Services	10	11	9	12	12	13	14	14	45	31.1%
Youth Services	0	0				0				
Concurrent Program Participants	13	13	8	8	11	11	11	11		
Individual Training Accounts	0	0								
Goals Set (Younger Youth Only)	0	0								

WIA PARTICIPANT SUMMARY
25 % DISLOCATED WORKER AUGMENTATION: QUEBECOR
New Participants Entering Grant
PY 2006/2007 - December 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

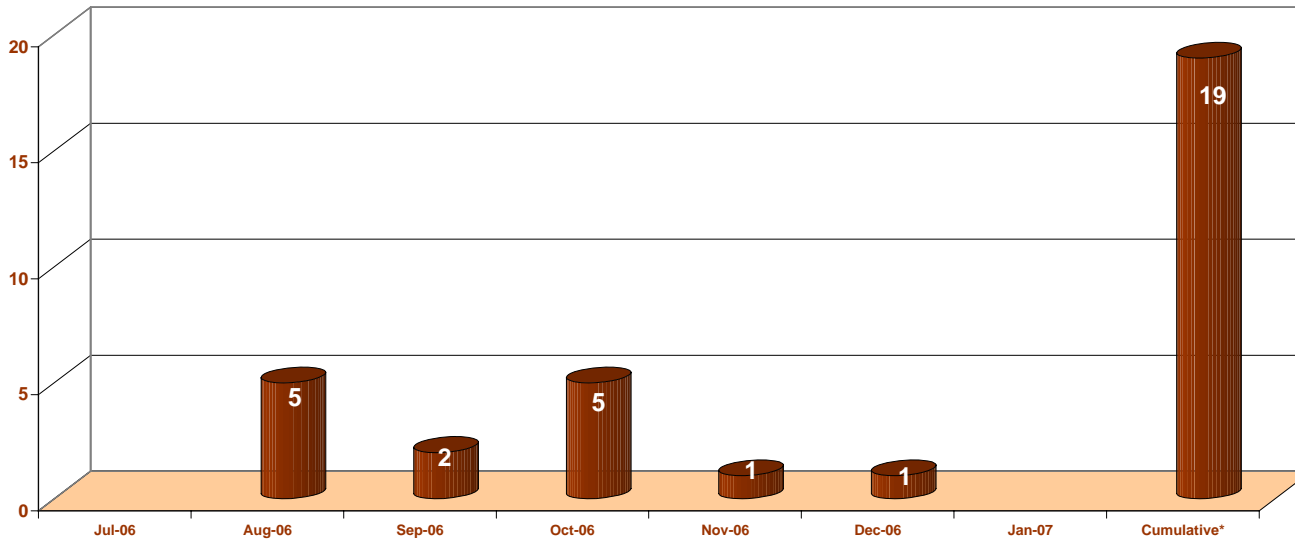
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DWI/CVOC JOINT PROJECT (Grant Code: 537)
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	DWI/CVOC JOINT PROJECT								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*	PY 06/07	Attained
Total Participants	1	6	8	13	14	19	22	23	35	65.7%
Participants Carried In	1	1	6	8	13	18	22	4		
New Participants Entering Grant		5	2	5	1	1		19	35	54.3%
Total Participants Exiting WI				1				1	35	2.9%
Entered Unsubsidized Employment				1				1	29	3.4%
Training Related									20	0.0%
Entered Military Service										
Entered Qualified Apprenticeship Program										
Entered Post-Secondary Education										
Entered Advanced Training										
Attained Recognized Certificate/Diploma/Degree										
Attained High School Diploma/GED										
Returned to Secondary School (Youth Only)										
Exits Excluded from Performance										
Other Exits				1				1		

Program Activities/Services Summary	Enrolled								PY 06/07	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*		
Core Services (Registered)	1	5	6	6	12	17	20	20	35	57.1%
Intensive Services	1	5	6	7	13	18	21	21	35	60.0%
Training Services		1	2	6	6	6	9	9	20	45.0%
Youth Services										
Concurrent Program Participants		1	2	2	4	8	9	9		
Individual Training Accounts				1	1	1	1	1		
Goals Set (Younger Youth Only)										

WIA PARTICIPANT SUMMARY - DWI/CVOC JOINT PROJECT
New Participants Entering Grant
PY 2006/2007 - December 2006



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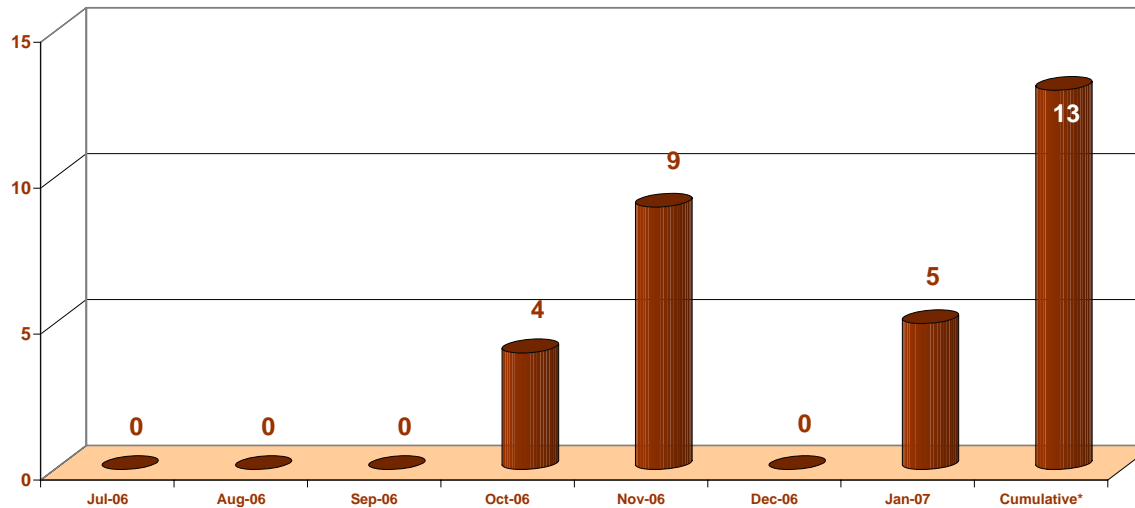
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - HIGH CON. YOUTH (Grant Code: 648)
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	Nursing Program							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*
Total Participants	25	25	25	29	38	38	22	38
Participants Carried In	25	25	25	25	29	38	17	25
New Participants Entering Grant				4	9		5	13
Total Participants Exiting WI								
Entered Unsubsidized Employment								
Training Related								
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree								
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance								
Other Exits								

Program Activities/Services Summary	Enrolled							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*
Core Services (Registered)								
Intensive Services								
Training Services								
Youth Services	25	25	25	29	38	38	22	38
Concurrent Program Participants	22	22	22	26	35	35	22	35
Individual Training Accounts								
Goals Set (Younger Youth Only)					2			2

WIA PARTICIPANT SUMMARY - HIGH CON. YOUTH (GRANT CODE: 648)
New Participants Entering Grant
PY 2006/2007 - December 2006



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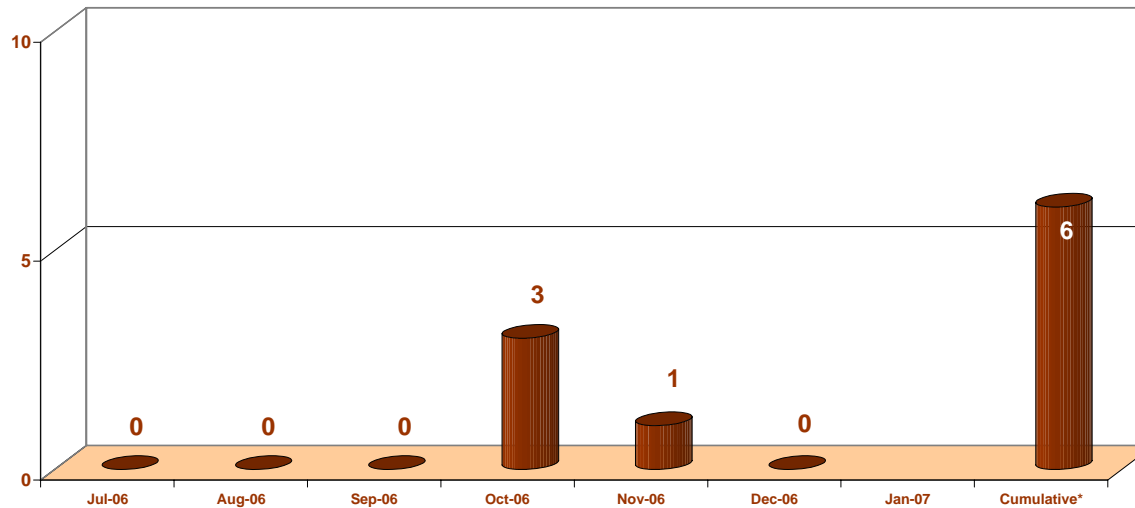
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - NURSING PROGRAM (Grant Code: 693)
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	Nursing Program							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*
Total Participants	40	40	40	39	40	42	41	46
Participants Carried In	40	40	40	36	39	42	41	40
New Participants Entering Grant				3	1			6
Total Participants Exiting WI			4			1		5
Entered Unsubsidized Employment			3					3
Training Related			3					3
Entered Military Service								
Entered Qualified Apprenticeship Program								
Entered Post-Secondary Education								
Entered Advanced Training								
Attained Recognized Certificate/Diploma/Degree			3					3
Attained High School Diploma/GED								
Returned to Secondary School (Youth Only)								
Exits Excluded from Performance								
Other Exits			4			1		5

Program Activities/Services Summary	Enrolled							
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*
Core Services (Registered)	28	28	29	25	29	30	29	34
Intensive Services	35	36	36	32	36	38	37	42
Training Services	26	26	26	23	23	27	29	32
Youth Services								
Concurrent Program Participants	6	6	6	6	6	6	6	6
Individual Training Accounts	1	1	1	1	1	1	1	1
Goals Set (Younger Youth Only)								

WIA PARTICIPANT SUMMARY - NURSING PROGRAM (GRANT CODE: 693)
New Participants Entering Grant
PY 2006/2007 - December 2006



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WIA PARTICIPANT SUMMARY REPORT - 15% MERCED EXPANSION PROJECT (Grant Code: 787)

PY 2006/07 - December 2006

Report Range 07/2006 to 11/2006

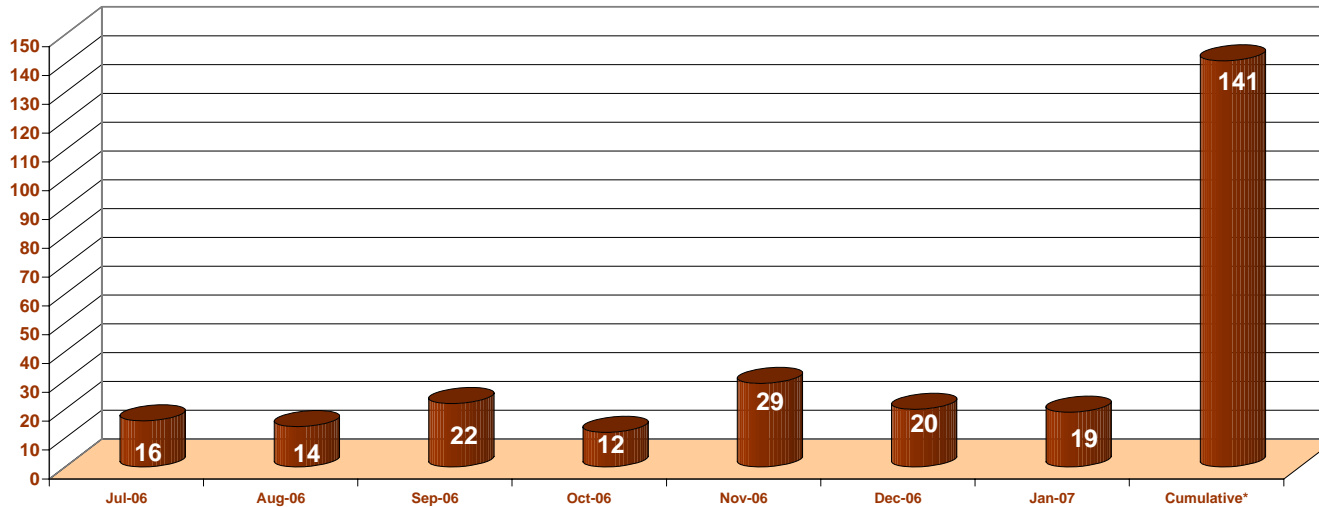
	Nursing Program								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*	PY 06/07	Attained
Total Participants	51	65	87	96	129	150	172	176	70	251.4%
Participants Carried In	35	51	65	84	100	130	153	35		
New Participants Entering Grant	16	14	22	12	29	20	19	141	70	201.4%
Total Participants Exiting WI			3			1		4	70	5.7%
Entered Unsubsidized Employment			3			1		4	59	6.8%
Training Related			1					1	59	1.7%
Entered Military Service										
Entered Qualified Apprenticeship Program										
Entered Post-Secondary Education										
Entered Advanced Training										
Attained Recognized Certificate/Diploma/Degree			1					1		
Attained High School Diploma/GED										
Returned to Secondary School (Youth Only)										
Exits Excluded from Performance										
Other Exits			3			1		4	11	36.4%

Program Activities/Services Summary	Enrolled								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*		
Core Services (Registered)	51	65	86	95	128	149	170	174	70	248.6%
Intensive Services	3	10	16	26	27	34	44	44	70	62.9%
Training Services	6	8	17	29	29	36	45	46	55	83.6%
Youth Services										
Concurrent Program Participants	7	8	10	9	11	13	15	16		
Individual Training Accounts										
Goals Set (Younger Youth Only)										

WIA PARTICIPANT SUMMARY - 15% MERCED EXPANSION PROJECT (GRANT CODE: 787)

New Participants Entering Grant

PY 2006/2007 - December 2006



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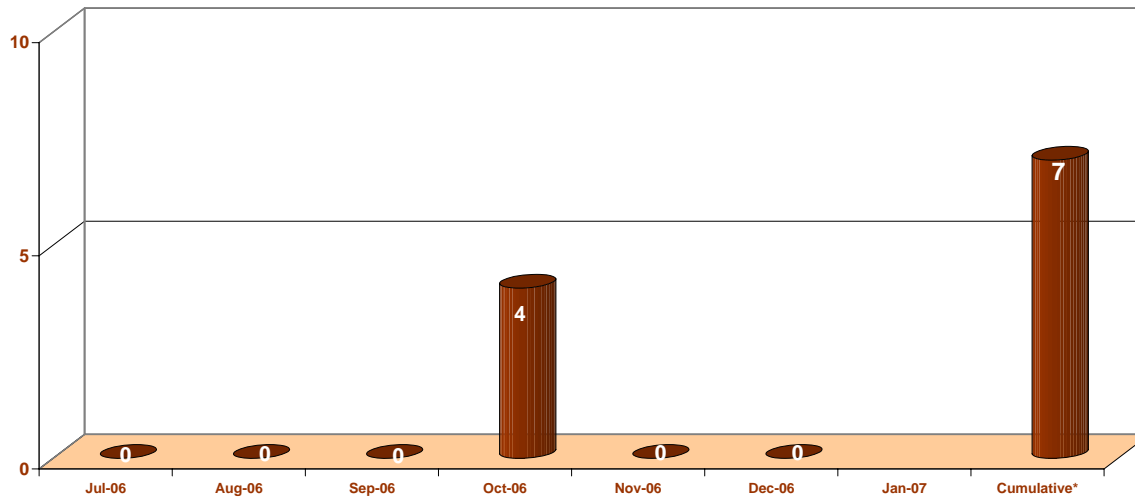
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - OLDER YOUTH
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	OLDER YOUTH								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*	PY 05/06	Attained
Total Participants	134	130	130	119	120	122	113	137	165	83.0%
Participants Carried In	134	130	130	115	120	122	113	130	135	96.3%
New Participants Entering Grant				4				7	30	23.3%
Total Participants Exiting WI			3			1		24	30	80.0%
Entered Unsubsidized Employment						1		17	35	48.6%
Training Related								5	10	50.0%
Entered Military Service										
Entered Qualified Apprenticeship Program										
Entered Post-Secondary Education			2					3	42	7.1%
Entered Advanced Training			1					1	5	
Attained Recognized Certificate/Diploma/Degree			2			1		18	10	180.0%
Attained High School Diploma/GED						1		2		
Returned to Secondary School (Youth Only)										
Exits Excluded from Performance								1		
Other Exits			2			1		21	42	50.0%

Program Activities/Services Summary	Enrolled								PY 05/06	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*		
Core Services (Registered)										
Intensive Services	114	114	114	105	105	108	101	122		
Training Services	89	88	88	75	75	77	73	90		
Youth Services	132	128	128	117	118	120	111	135		
Concurrent Program Participants	51	50	50	41	41	41	39	50		
Individual Training Accounts										
Goals Set (Younger Youth Only)										

WIA PARTICIPANT SUMMARY - OLDER YOUTH
New Participants Entering Grant
PY 2006/2007 - December 2006



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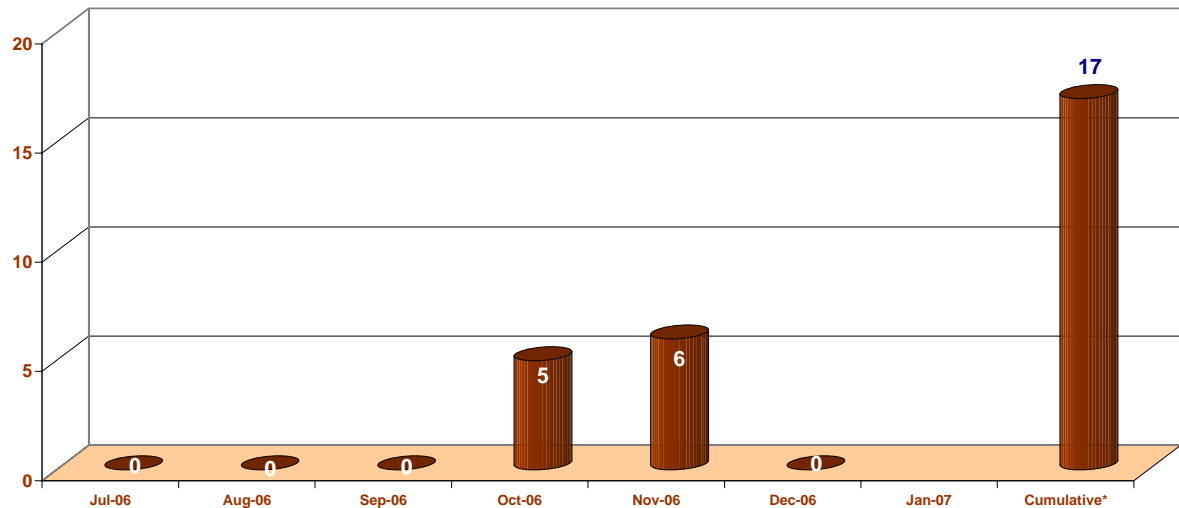
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - YOUNGER YOUTH
PY 2006/07 - January 2007
Report Range 07/2006 to 01/2007

	Younger Youth								Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*	PY 05/06	Attained
Total Participants	455	452	452	318	317	318	305	470	510	92.2%
Participants Carried In	455	452	452	313	311	318	305	453	440	103.0%
New Participants Entering Grant	0	0	0	5	6	0		17	70	24.3%
Total Participants Exiting WI		1	79			3		165	220	75.0%
Entered Unsubsidized Employment			23			1		49	20	245.0%
Training Related			19					29	5	580.0%
Entered Military Service			2					4	3	133.3%
Entered Qualified Apprenticeship Program								0		
Entered Post-Secondary Education			43			1		83	110	75.5%
Entered Advanced Training								3	2	150.0%
Attained Recognized Certificate/Diploma/Degree			76			2		144		
Attained High School Diploma/GED			73			2		133	200	66.5%
Returned to Secondary School (Youth Only)			1					3	10	30.0%
Exits Excluded from Performance		1						1		
Other Exits			68			3		145	19	763.2%

Program Activities/Services Summary	Enrolled										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Cumulative*			
Core Services (Registered)											
Intensive Services	84	85	85	79	76	75	66	89			
Training Services	62	62	62	53	53	53	46	63			
Youth Services	455	452	452	318	317	318	305	470			
Concurrent Program Participants	283	281	281	183	183	185	175	297			
Individual Training Accounts											
Goals Set (Younger Youth Only)	4	16	4	21	46	24	25	168	389	43.2%	

WIA PARTICIPANT SUMMARY - YOUNGER YOUTH
New Participants Entering Grant
PY 2006/2007 - December 2006



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2006 to 01/2007

	ENROLLED																				Total (All Grant Codes)	
	ADULT		DISLOCATED WORKER		511 DW AUGMEN		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC Joint Project		648 WIA-High Con. Yth		693 NURSING PROGRAM		787 15% MERCED EXPANSION PROJECT		301 OLDER YOUTH		301 YOUNGER YOUTH			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
Total	443	100.0%	189	100.0%	25	100.0%	41	100.0%	23	100.0%	38	100.0%	46	100.0%	176	100.0%	137	100.0%	470	100.0%	1550	100.0%
Female	255	57.6%	97	51.3%	14	56.0%	9	22.0%	9	39.1%	20	52.6%	36	78.3%	58	33.0%	97	70.8%	241	51.3%	816	52.6%
Male	188	42.4%	92	48.7%	11	44.0%	32	78.0%	8	34.8%	18	47.4%	10	21.7%	118	67.0%	40	29.2%	229	48.7%	728	47.0%
Age																						
14-18	9	2.0%	1	0.5%							38	100.0%	1	2.2%	4	2.3%			470	100.0%	485	31.3%
19-21	65	14.7%	12	6.3%			4	9.8%	1	4.3%			4	8.7%	29	16.5%	137	100.0%	252	16.3%		
22-29	163	36.8%	37	19.6%	1	4.0%	10	24.4%					21	45.7%	63	35.8%			295	19.0%		
30-44	136	30.7%	65	34.4%	13	52.0%	19	46.3%	8	34.8%			17	37.0%	51	29.0%			309	19.9%		
45-54	58	13.1%	50	26.5%	6	24.0%	5	12.2%	7	30.4%			3	6.5%	25	14.2%			154	9.9%		
55-61	11	2.5%	23	12.2%	5	20.0%	3	7.3%	7	30.4%					4	2.3%			53	3.4%		
62-64	1	0.2%																	1	0.1%		
65 and over			1	0.5%															1	0.1%		
Race/Ethnicity																						
American Indian / Alaskan Native	3	0.7%	5	2.6%	1	4.0%	1							2	1.1%	2		7		21	1.4%	
Asian	66	14.9%	17	9.0%	2	8.0%	4	9.8%	2	8.7%	9	23.7%	2	4.3%	43	24.4%	21	15.3%	94	20.0%	251	16.2%
Black / African American	30	6.8%	15	7.9%	4	16.0%	2	4.9%	2	8.7%	2	5.3%	1	2.2%	13	7.4%	11	8.0%	37	7.9%	115	7.4%
Hawaiian Native / Other Pacific Islander	32	7.2%	5	2.6%	1	4.0%	3	7.3%					1	2.2%	22	12.5%	2	1.5%	2	0.4%	68	4.4%
White	139	31.4%	61	32.3%	7	28.0%	13	31.7%	4	17.4%	10	26.3%	28	60.9%	36	20.5%	15	10.9%	79	16.8%	382	24.6%
Ethnicity																						
Hispanic or Latino	190	42.9%	94	49.7%	10	40.0%	19	46.3%	16	69.6%	18	47.4%	15	32.6%	69	39.2%	88	64.2%	280	59.6%	781	50.4%
Labor Force Status																						
Employed	235	53.0%	4	2.1%			41	100.0%	23	100.0%	38	100.0%	28	60.9%	113	64.2%	26	19.0%	15	3.2%	421	27.2%
Unemployed	208	47.0%	185	97.9%	25	100.0%	25	61.0%	20	87.0%	1	2.2%	18	39.1%	63	35.8%	111	81.0%	455	96.8%	1129	72.8%
UI Claimant	21	4.7%	137	72.5%	21	84.0%	25	61.0%	20	87.0%			1	2.2%	3	1.7%	2	1.5%	1	0.2%	231	14.9%
UI Exhaustee	11	2.5%	37	19.6%	4	16.0%	12	29.3%	1	4.3%					5	2.8%	1	0.7%			71	4.6%
Barriers to Employment																						
Disabled	7	1.6%	4	2.1%			1	2.4%			38	100.0%	1	2.2%	1	0.6%	8	5.8%	132	28.1%	154	9.9%
Limited English Proficiency	31	7.0%	5	2.6%			3	7.3%	1	4.3%	3	7.9%			25	14.2%	12	8.8%	32	6.8%	109	7.0%
Single Parent	119	26.9%	35	18.5%	2	8.0%	5	12.2%	5	21.7%			14	30.4%	41	23.3%	24	17.5%	16	3.4%	261	16.8%
Work Profiling Reemployment Services Referral																						
Low Income	3	0.7%	19	10.1%			3	7.3%	2	8.7%					97	55.1%	135	98.5%	454	96.6%	27	1.7%
Displaced Homemaker	240	54.2%	74	39.2%	5	20.0%	15	36.6%	8	34.8%	38	100.0%	22	47.8%	22	12.5%	22	16.1%	22	16.1%	1050	67.7%
Offender	36	8.1%	8	4.2%	1	4.0%	3	7.3%	1	4.3%			2	4.3%	23	13.1%	8	5.8%	30	6.4%	112	7.2%
Homeless	2	0.5%													5	3.6%	4	0.9%	11	0.7%		
Runaway Youth											1	2.6%			2	1.5%	7	1.5%	9	0.6%		
Pregnant Parenting Youth											2	5.3%					41	29.9%	30	6.4%	71	4.6%
Youth Needing Additional Assistance											38	100.0%					136	99.3%	464	98.7%	600	38.7%
Basic Literacy Skills Deficient	101	22.8%	68	36.0%	9	36.0%	6	14.6%	14	60.9%	38	100.0%	10	21.7%	9	5.1%	125	91.2%	435	92.6%	777	50.1%
Substance Abuse	1	0.2%	1	0.5%													3	2.2%	16	3.4%	21	1.4%
Foster Youth											2.0%	0.1%			1	0.7%	13	2.8%	14	0.9%		

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

EXITED

	ADULT		DISLOCATED WORKER		511 DW AUGMEN		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC Joint Project		693 NURSING PROGRAM		787 15% MERCED EXPANSION PROJECT		301 OLDER YOUTH		301 YOUNGER YOUTH		Total (All Grant Codes)		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
	Total	109	100.0%	66	100.0%	11	100.0%	2	100.0%	1	100.0%	5	100.0%	4	100.0%	16	100.0%	155	100.0%	369	100.0%
Female	70	64.2%	35	53.0%	8	72.7%					5	100.0%			10	62.5%	75	48.4%	203	55.0%	
Male	39	35.8%	31	47.0%	3	27.3%	2	100.0%	1	100.0%			4	100.0%	6	37.5%	80	51.6%	166	45.0%	
Age																					
14-18	1	0.9%															155	100.0%	156	42.3%	
19-21	14	12.8%	2	3.0%							1	20.0%	1	25.0%	16	100.0%			34	9.2%	
22-29	38	34.9%	16	24.2%									2	50.0%					56	15.2%	
30-44	36	33.0%	24	36.4%	6	54.5%	2	100.0%			4	80.0%	1	25.0%					73	19.8%	
45-54	17	15.6%	18	27.3%	3	27.3%			1	100.0%									39	10.6%	
55-61	3	2.8%	5	7.6%	2	18.2%													10	2.7%	
62-64																					
65 and over			1	1.5%															1	0.3%	
Race/Ethnicity																					
American Indian / Alaskan Native	1	0.9%	3	4.5%	1	9.1%												3	1.9%	8	2.2%
Asian	4	3.7%	8	12.1%	2	18.2%			1	100.0%	1	20.0%			3	18.8%	38	24.5%	57	15.4%	
Black / African American	9	8.3%	4	6.1%	1	9.1%			2	200.0%			1	25.0%	1	6.3%	12	7.7%	30	8.1%	
Hawaiian Native / Other Pacific Islander	5	4.6%	1	1.5%									1	25.0%	1	6.3%	1	0.6%	9	2.4%	
White	34	31.2%	19	28.8%	2	18.2%	1	50.0%	3	300.0%	3	60.0%	1	25.0%	3	18.8%	29	18.7%	95	25.7%	
Ethnicity																					
Hispanic or Latino	58	53.2%	35	53.0%	5	45.5%	1	50.0%	9	900.0%	1	20.0%	1	25.0%	8	50.0%	82	52.9%	200	54.2%	
Labor Force Status																					
Employed	36	33.0%	3	4.5%							2	40.0%	3	75.0%	3	18.8%	6	3.9%	53	14.4%	
Unemployed	73	67.0%	63	95.5%	11	100.0%	2	100.0%	1	100.0%	3	60.0%	1	25.0%	13	81.3%	149	96.1%	316	85.6%	
UI Claimant	10	9.2%	53	80.3%	8	72.7%	1	50.0%	1	100.0%									73	19.8%	
UI Exhaustee	3	2.8%	9	13.6%	3	27.3%	1	50.0%											16	4.3%	
Barriers to Employment																					
Disabled	2	1.8%	1	1.5%											1	6.3%	59	38.1%	63	17.1%	
Limited English Proficiency	2	1.8%	1	1.5%											2	12.5%	16	10.3%	21	5.7%	
Single Parent	27	24.8%	15	22.7%							4	80.0%			3	18.8%	3	1.9%	52	14.1%	
Work Profiling Reemployment Services Referral	1	0.9%	5	7.6%															6	1.6%	
Low Income	58	53.2%	31	47.0%	4	36.4%	1	50.0%			3	60.0%	3	75.0%	16	100.0%	149	96.1%	265	71.8%	
Displaced Homemaker																					
Offender	8	7.3%	3	4.5%	1	9.1%	1	50.0%							1	6.3%	9	5.8%	23	6.2%	
Homeless	1	0.9%												3	18.8%	3	1.9%	7	1.9%		
Runaway Youth																	1	0.6%	1	0.3%	
Pregnant Parenting Youth														3	18.8%	4	2.6%	7	1.9%		
Youth Needing Additional Assistance														16	100.0%	153	98.7%	169	45.8%		
Basic Literacy Skills Deficient	35	32.1%	24	36.4%	3	27.3%					1	20.0%			16	100.0%	147	94.8%	226	61.2%	
Substance Abuse	1	0.9%	1	1.5%													2	1.3%	4	1.1%	
Foster Youth																	6	3.9%	6	1.6%	

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

TO: Workforce Investment Board

DATE: 3/08/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Fiscal Report for FY 2006/07

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Attached is the Fiscal Report for Fiscal Year 2006/07, covering July 1, 2006 through January 31, 2007. This report shows all WIA funds available for Fiscal Year 2006/07, accrued expenditures through January 31, 2007, and obligations as of January 31, 2007. Staff will be present at the meeting to answer questions.

ATTACHMENT(S):

FY 2006/07 Fiscal Report

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FISCAL REPORT FOR FINANCE COMMITTEE
For Fiscal Year 2006/2007
July 1, 2006 - June 30, 2007
Through 01/31/07**

Target 58.33%

AVAILABLE FUNDS			BUDGET				ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE			
	Carryover Funds From 05/06	Appropriation FY 06/07	Planned for New Funds Based on Plan Mod 7/1/06 to 6/30/07	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
							FY to Date									
ADULT			Core A \$ 302,521	\$ 363,442		\$ 363,442	\$ 269,066	\$ 94,376	74.03%	\$ 10,108	\$ 84,268	76.81%	\$ 84,268	\$ -	100.00%	
06/07 Allocation		\$ 1,417,578	Core B \$ 417,698	\$ 501,813		\$ 501,813	\$ 308,865	\$ 192,948	61.55%	\$ 17,436	\$ 175,512	65.02%	\$ 175,512	\$ -	100.00%	
			Intensive \$ 112,825	\$ 135,545		\$ 135,545	\$ 56,904	\$ 78,642	41.98%	\$ 7,207	\$ 71,435	47.30%	\$ 71,435	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 285,467		Training \$ 442,777	\$ 531,942		\$ 531,942	\$ 345,525	\$ 186,417	64.96%	\$ 95,071	\$ 91,346	82.83%	\$ 91,346	\$ -	100.00%	
	\$ 285,467	\$ 1,417,578	Total	\$ 1,275,821	\$ 1,532,741	\$ -	\$ 1,532,741	\$ 980,359	\$ 552,382	63.96%	\$ 129,821	\$ 422,561	72.43%	\$ 422,561	\$ -	100.00%
DISPLACED WORKER			Core A \$ 435,257	\$ 499,270		\$ 499,270	\$ 225,486	\$ 273,784	45.16%	\$ 10,390	\$ 263,394	47.24%	\$ 263,394	\$ -	100.00%	
06/07 Allocation		\$ 1,360,252	Core B \$ 393,672	\$ 451,569		\$ 451,569	\$ 261,670	\$ 189,899	57.95%	\$ 17,288	\$ 172,611	61.78%	\$ 172,611	\$ -	100.00%	
			Intensive \$ 118,881	\$ 136,365		\$ 136,365	\$ 58,711	\$ 77,654	43.05%	\$ 5,343	\$ 72,311	46.97%	\$ 72,311	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 200,051		Training \$ 276,417	\$ 317,069		\$ 317,069	\$ 201,063	\$ 116,006	63.41%	\$ 68,364	\$ 47,642	84.97%	\$ 47,642	\$ -	100.00%	
	\$ 200,051	\$ 1,360,252	Total	\$ 1,224,227	\$ 1,404,273	\$ -	\$ 1,404,273	\$ 746,930	\$ 657,343	53.19%	\$ 101,385	\$ 555,958	60.41%	\$ 555,958	\$ -	100.00%
YOUTH			In School \$ 977,677	\$ 1,482,585	\$ (250,000)	\$ 1,232,585	\$ 589,767	\$ 642,817	47.85%	\$ 398,866	\$ 243,952	80.21%	\$ 243,952	\$ -	100.00%	
06/07 Allocation		\$ 1,551,870	Out of School \$ 419,006	\$ 635,393	\$ 250,000	\$ 885,393	\$ 423,728	\$ 461,666	47.86%	\$ 295,780	\$ 165,886	81.26%	\$ 165,886	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 801,439		Total	\$ 1,396,683	\$ -	\$ 1,396,683	\$ 1,013,495	\$ 1,104,483	47.85%	\$ 694,646	\$ 409,837	80.65%	\$ 409,838	\$ -	100.00%	
	\$ 801,439	\$ 1,551,870														
ADMINISTRATIVE			Total Admin \$ 432,969	\$ 561,665	\$ -	\$ 561,665	\$ 195,111	\$ 366,554	34.74%	\$ 9,603	\$ 356,951	36.45%	\$ 356,951	\$ -	100.00%	
All Formula Grants	\$ 1,286,957	\$ 4,329,700	Total	\$ 4,329,700	\$ 5,616,657	\$ -	\$ 5,616,657	\$ 2,935,894	\$ 2,680,763	52.27%	\$ 935,455	\$ 1,745,307	68.93%	\$ 1,745,308	\$ -	100.00%
RAPID RESPONSE/15%/25%			Rapid Resp. \$ 278,173	\$ 278,173		\$ 278,173	\$ 130,970	\$ 147,203	47.08%	\$ 8,911	\$ 138,293	50.29%	\$ 138,293	\$ -	100.00%	
Formula Rapid Response (540,541)		\$ 278,173	Health Link \$ 354,331	\$ 354,331		\$ 354,331	\$ 231,817	\$ 122,514	65.42%	\$ 122,514	\$ -	100.00%	\$ -	\$ -	100.00%	
Health Link Nursing Grant (693)*	\$ 354,331		CVOC \$ 175,000	\$ 175,000		\$ 175,000	\$ 80,043	\$ 94,957	45.74%	\$ 27,941	\$ 67,016	61.71%	\$ 67,016	\$ -	100.00%	
CVOC/DWI Joint Project (537)		\$ 175,000	Quebecor \$ 424,843	\$ 424,843		\$ 424,843	\$ 255,541	\$ 169,302	60.15%	\$ 36,414	\$ 132,888	68.72%	\$ 132,888	\$ -	100.00%	
Quebecor Expansion (528,787)		\$ 424,843	HCoY \$ 29,284	\$ 29,284	\$ -	\$ 29,284	\$ 29,284	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
High Concentration of Youth (648)	\$ 29,284		Total	\$ 878,016	\$ 1,261,631	\$ -	\$ 1,261,631	\$ 727,655	\$ 533,976	57.68%	\$ 195,779	\$ 338,197	73.19%	\$ 338,197	\$ -	100.00%
	\$ 383,615	\$ 878,016														
INCENTIVE AWARDS			Incentive \$ -	\$ 23,264	\$ -	\$ 23,264	\$ -	\$ 23,264	0.00%	\$ 1,000	\$ 22,264	4.30%	\$ 22,264	\$ -	100.00%	
06/07 Award (Amount TBD)			Total	\$ -	\$ 23,264	\$ -	\$ 23,264	\$ -	\$ 23,264	0.00%	\$ 1,000	\$ 22,264	4.30%	\$ 22,264	\$ -	100.00%
PY Cash Balances 6/30/06	\$ 23,264															
	\$ 23,264	\$ -														

* Health Link Nursing Grant (693) Term Ends March 31, 2007, extension to June 30 applied for, result pending.

Youth Expenditures %'s to date
In-School Youth 58.19%
Out-of-School Youth 41.81%

- BUDGET:** Includes all funds available for fiscal year based on Plan submitted to EDD, revised in accordance with latest appropriations information received from Chief, Workforce Investment Division.
Formula Administrative Funds lose their identity upon appropriation.
High-C Eligible Youth Grant (648) carries in \$26,780 to FY06/07, all of which is obligated by contract.
Health Link (Nurse) Grant (693) Carryover represents the FY06/07 portion of the grant
- OBLIGATIONS:** Includes funds obligated in contracts and ITA's; Does NOT include funds committed for operations.
\$1,000 Obligated to Incentive represents WIB-mandated support for MCOE ROP Healthcare Industry Day
- COMMITTED:** Includes projected staff personnel and overhead costs
- AVAILABLE:** Balance after expenditures and obligations