

TO: Workforce Investment Board

DATE: 3/11/04

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Termination of EDD Contract, California Cooperative Occupational Information System (CCOIS)

PROPOSED MOTION(S): Information Only

DISCUSSION: The California Employment Development Department (EDD) currently has a contract with Department of Workforce Investment (WI) to provide to EDD labor market information concerning selected occupations in Merced County. The contract provides \$144,300 to WI over a period of three years with equal payments of \$48,100 per year and runs from January 1, 2003 through December 31, 2005. Because of reduced funding resulting from cuts in the 2003-2004 State Budget Act, EDD is terminating the contract effective March 31, 2004. The contract termination cancels the last two years of the agreement and results in a loss of \$96,200 in expected revenue for the period January 1, 2004 through December 31, 2005.

The State is presently working with “their customers and local workforce investment boards” to design a replacement for the CCOIS that will continue to provide needed occupational information for California’s workforce investment areas.

ATTACHMENT(S): N/A