

# Workforce Investment Board

Dept of Workforce Investment Large Conference Room

1880 W. Wardrobe Ave

Thursday, March 13, 2008, 3:00-5:00 p.m.

## Meeting Agenda



**WORKFORCE  
INVESTMENT BOARD**  
MERCED COUNTY

<http://web.co.merced.ca.us/wi/wib/wib.html>

- 
1. Call to Order/Roll Call.....
  2. Approval of Agenda .....
  3. Approval of January 10, 2008 Minutes.....
  4. Public Opportunity to Speak.....
  5. Consent Agenda .....
  - a. Community Action Partnership Memorandum of Understanding..... Brian Cutler
  6. Action Agenda .....
  - a. Workforce Investment Board Membership – Brenda Callahan-Johnson ..... Brian Cutler
  - b. Workforce Investment Board Members’ Term Renewal..... Brian Cutler
  - c. STEM Grant ..... Brian Cutler
  7. Presentations .....
  - a. One-Stop Client Automation – Scan Card ..... Marilyn Kennedy
  - b. End of Year Report ..... Andrea Baker
  8. Member/Committee Reports .....
  - a. P-16 Council ..... Lee Andersen
  - b. Ad Hoc Economic Development Committee ..... Albert Montejano
  - c. BEAM Committee ..... Carol Greenberg
  9. Information .....
  - a. Workforce Investment Act Budget Rescission..... Andrea Baker
  - b. California Integrated Service Delivery ..... Brian Cutler
  - c. Recertification Committee ..... Brian Cutler
  - d. WIB Nomination Committee..... Robert Harmon
  - e. Joint Board of Supervisors/Workforce Investment Board Meeting-March 25, 2008..... Brian Cutler
  - f. Fiscal Reports ..... Jackie Walther-Parnell
  - g. Participant Report ..... Brian Cutler
  - h. Labor Market Information ..... Brian Cutler
  10. Director Comments.....(5 min)
  11. Chair Comments .....(5 min)
  12. Next Meeting – May 8, 2008.....
  13. Adjourn .....

**Workforce Investment Board**  
**Dept of Workforce Investment, Large Conference Rm**  
**1880 W. Wardrobe Ave, Merced, CA**  
**January 10, 2008, 3:00-5:00 p.m.**  
**Meeting Minutes**



<http://web.co.merced.ca.us/wi/wib/wib.html>

---

**Members Present:**

Andrea Baker  
Kathleen Cookham  
Carol Greenberg  
Anne Newins  
Rick Osorio  
Vann (Mike) Smith  
Lyle Wright

Don Bergman  
Rennise Ferrario  
Robert Harmon  
Steve Newvine  
Carole Roberds  
Mike Sullivan

Bob Bittner  
John Fowler  
Albert Montejano  
Terry Nichols  
Al Romero  
Nancy Ugarte

**Members Absent:**

Lee Andersen  
Ernie Flores  
Henry Ildefonso  
Thomas Tsubota

Edward Dietz  
Peter Fluetsch  
Alfonse Peterson

Ben Duran  
Darren Hughes  
John Stewart

**Others Present:**

Brian Cutler  
Amelee Jayasinghe  
Joanne Presnell

Brittney Darmstandler  
Dee Knight  
Loretta Schlosser

Eddie Harding  
Alfredo Mendoza  
Jackie Walther-Parnell

- 
1. Call to Order/Roll Call – The Chair, Mr. Robert Harmon, called the meeting to order at 3:09 p.m. Roll call was taken.
  2. Approval of Agenda – It was *M/S/C Fowler/Bergman* to approve the agenda as published.
  3. Approval of Minutes – It was *M/S/C Greenberg/Montejano* to approve the September 13, 2007 minutes.
  4. Public Opportunity to Speak – None.
  5. Consent Agenda: It was *M/S/C Bergman/Fowler* to approve items a. through n. of the Consent Agenda.
    - a. Mod 8 to Five-Year Strategic Plan
    - b. Child Abuse Treatment Operational Agreement Approval
    - c. Individual Training Account Policy
    - d. Workforce Investment Board Membership – Joseph Lombardi
    - e. Workforce Investment Board Membership – Garith Krause
    - f. Workforce Investment Board Membership – David Long
    - g. Workforce Investment Board Membership – Nancy Ugarte
    - h. Youth Request for Proposal Work Statement
    - i. In-School Youth Contract Amendment
    - j. Out-of-School Youth Contract Amendment
    - k. Manpower, Inc One-Stop Memorandum of Understanding

- l. WorkKeys Work-Ready Certificate Signature
  - m. Incentive Funds Disposition
  - n. Job Corps Memorandum of Understanding
- 6. Action Agenda:**
- a. Limited Funds Policy – It was *M/S/C Fowler/Bergman* to approve the reinstatement of the Limited Funds Policy for adult intensive and training activities.
  - b. Ad Hoc One-Stop Certification Committee – It was *M/S/C Newins/Sullivan* to approve having an Ad Hoc One-Stop Certification Committee made up of Workforce Investment Board (WIB) volunteers.
  - c. Resolution to Support BEAM – It was *M/S/C Bergman/Montejano* to adopt a resolution in support of the Business-Education Alliance of Merced County, and forward to the Board of Supervisors for consideration. The BEAM will also become an agenda item under the WIB Member/-Committee Reports.
- 7. Presentations:**
- a. Enterprise Zone Vouchering: Mr. Dave Heyer gave a PowerPoint presentation on the Enterprise Zone (EZ) Vouchering program, and how profitable it is for businesses in Merced County. He also provided a map of the updated EZ areas, and the application that local businesses fill out.
- 8. Member Committee Reports:**
- a. P-16 Council: Ms. Andrea Baker, P-16 Council Co-Chair, noted the P-16 Council met today. P-16 received an ARCHES grant, which allows courses to be developed to have academic rigorous courses pared with Career and Technical Education courses that will qualify students for “A-G” college credits.
  - b. Ad Hoc Economic Development Committee: No report. Mr. Albert Montejano said the committee would be meeting the week of January 21, 2008, and he would have an update at the next WIB meeting.
- 9. Information Agenda:**
- a. WIB and Executive Meeting Schedules
  - b. State Board Regional Roundtable Meeting
  - c. Fiscal Reports
  - d. Participant Reports
  - e. Labor Market Information
- 10. Director’s Comments:** Ms. Baker noted the Department submitted a CalGRIP grant last week in partnership with Merced County Office of Education (MCOE) and Probation that will serve young people coming out of Bear Creek Academy. The MCOE Empower model will be used for this program. If funded, approximately 25 young people will be served.

Also, Merced, San Joaquin and Stanislaus Counties are again working collaboratively to submit to the Federal Government a Regional Innovations grant to look at biotechnology as a focus for the valley. This grant will identify training for people in biotechnical jobs for companies already in the valley, and

encourage biotechnical companies to come to the valley. Ms. Baker will keep the WIB updated on this grant.

All WIB members were invited to attend a Webinar – The Race for the White House: Where the Candidates Stand on Issues of Importance to the American Workforce—on Wednesday, January 30, 2008, 11 a.m.–1:00 p.m., in the Wardrobe Large Conference Room.

11. Chair Comments: The Chair thanked everyone for attending the meeting.
12. Next Meeting – March 13, 2008, Dept of Workforce Investment, 1880 W, Wardrobe Ave, Merced.
13. Adjourn - Meeting was adjourned 4:05 p.m.

**TO: WIB**

**DATE: 3/13/08**

**FROM: Executive Committee**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Community Action Partnership One-Stop Memorandum of Understanding  
Amendment – SB 293 Implementation**

**PROPOSED MOTION(S): Ratify the February 4, 2008 Executive Committee's decision to  
amend the Community Action Partnership One-Stop Memorandum of Understanding (MOU).**

**DISCUSSION: Senate Bill 293 requires several changes be incorporated into the One-Stop  
MOUs between the Workforce Investment Board and the partners of the One-Stop System.**

**This MOU is amended to contain a policy for immediately referring certain individuals into  
training services, and the methods for referring individuals between the local One-Stop Career  
Centers and partners.**

**ATTACHMENTS:  
Amendment**

**AMENDMENT TO MEMORANDUM OF UNDERSTANDING  
BETWEEN THE MERCED COUNTY WORKFORCE INVESTMENT BOARD  
AND MANDATED ONE-STOP PARTNERS  
PURSUANT TO THE WORKFORCE INVESTMENT ACT OF 1998 (WIA)**

**PARTNER AGENCY: Merced County Community Action Agency**  
**AMENDMENT NUMBER: 1**  
**MOU AGREEMENT NUMBER: 2005058**

THIS AMENDMENT to the Memorandum of Understanding between Community Action Partnership and the Workforce Investment Board is executed this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

WHEREAS, the parties entered into an agreement for said services on April 5, 2005, a copy of which is attached as "Exhibit A," and

WHEREAS, the parties mutually desire to continue with said agreement as modified hereinafter. It is agreed as follows:

**Page 4, Item 16, SYSTEMATIC REFERRAL PROCESS:** Add to first paragraph: "Please refer to the Department of Workforce Investment, Operational Procedure for Interagency Referral, found at <http://www.co.merced.ca.us/wi/wib/policies/policies.html>."

Paragraph two delete bullet 4 "Consider the effect of cross-referrals on mutual performance expectations."

Add a third paragraph: " Participants may receive the three levels of service concurrently and the determination that an individual needs intensive and/or training services can be made without regard to how long the individual has been receiving core or intensive services. Neither is it necessary for all individuals to receive staff-assisted core services before receiving intensive services. In addition, job search is not the only core service that satisfies the federal requirement that an individual must receive at least one core service before receiving intensive services. Such decisions are based on each participant's employment and training needs."

**AUTHORITY AND SIGNATURES:** The individuals signing below have the authority to commit the partner they represent to the terms of this MOU, and do so commit by signing.

**Merced County Workforce Investment Board**

\_\_\_\_\_ Date \_\_\_\_\_  
Robert Harmon, Chair, Merced County Workforce Investment Board

**Merced County Board of Supervisors**

\_\_\_\_\_ Date \_\_\_\_\_  
Kathleen Crookham, Chair, Merced County Board of Supervisors

**One-Stop Partner: Job Corps**

\_\_\_\_\_ Date \_\_\_\_\_  
Brenda Callahan-Johnson, Executive Director/CEO,  
Merced County Community Action Partnerwhip

APPROVED AS TO LEGAL FORM  
James N. Fincher, Merced County Counsel

By \_\_\_\_\_ Date \_\_\_\_\_  
Deputy

**TO: Workforce Investment Board**

**DATE: 3/13/08**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Workforce Investment Board Membership – Ms. Brenda Callahan-Johnson,  
Community Action Partnership**

**PROPOSED MOTION(S): Accept the nomination of Ms. Brenda Callahan-Johnson and forward to the Board of Supervisors for approval.**

**DISCUSSION: Section 117 of the Workforce Investment Act (WIA) outlines criteria for membership on the local Workforce Investment Board (WIB). One of the requirements is that there must be a representative of each of the One-Stop partners on the WIB.**

**Ms. Carol Roberds, a member of the Community Action Partnership Board of Directors, nominated Ms. Brenda Callahan-Johnson for membership on the WIB as a One-Stop partner. Ms. Callahan-Johnson is the Executive Director/CEO of the Merced County Community Action Partnership.**

**ATTACHMENT(S):**

**Application will be available at the meeting**

**TO: Workforce Investment Board**

**DATE: 3/13/08**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Workforce Investment Board Members' Term Renewal**

**PROPOSED MOTION(S):** Submit to the Merced County Board of Supervisors renewal nominations for all eligible Workforce Investment Board (WIB) members whose terms end June 30, 2008.

**DISCUSSION:** The following WIB members' terms expire June 30, 2008. Once new terms are approved, the new expiration date will be June 30, 2012.

1. Rennise Ferrario
2. Darren Hughes
3. Henry Ildefonso
4. Terry Nichols

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 09/14/06**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Application to Employment & Training Administration (ETA)/Dept of Labor (DOL) for Science, Technology, Engineering, and Mathematics (STEM) Opportunities in the Workforce System Initiative**

**PROPOSED MOTION (S): Approve the Workforce Investment Board's (WIB) support and commitment to the Department of Workforce Investment's application for STEM grant.**

**DISCUSSION: The Employment and Training Administration and US Dept of Labor have announced the availability of competitive grant funds for H-1B Job Training Grants. ETA intends to fund approximately 5-7 grants ranging from \$1.5 to \$2 million over a three-year period. The Merced County application is for \$2 million.**

**The Merced County Department of Workforce Investment in collaboration with Stanislaus and San Joaquin Local Workforce Investment Areas (LWIAs) will collaborate on the grant proposal.**

**The grant funding will be used to coordinate with existing and potential biotech businesses to build a skilled workforce in the Northern San Joaquin Valley. This project will help to develop, enhance, and expand strategic partnerships to include education, workforce development, economic development and employers. Grant funds will be used for training, marketing, scholarships, development of websites, STEM coaches and mentors, and other related functions.**

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 3/13/08**

**FROM: WIB Staff**

For Action

For Information

For Discussion

**SUBJECT: Workforce Investment Act (WIA) Budget Rescission**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: The Department of Labor (DOL) has notified all States of multiple rescissions and reductions to WIA funding, which to varying degrees affect the current Program Year (PY) 2007/08, as well as prior and subsequent program years. There are three rescissions and one reduction that DOL will apply in accordance with the newly enacted appropriations package. The DOL has indicated they will provide a formal notice with final funding amounts by State, program, and fund source by the middle of February. At that time the State, based on DOL direction, will inform the LWIA administrators of final amounts to be taken from each program, and will provide instructions to facilitate the recapture of funds from LWIA subgrants. Following is our preliminary understanding of each of the rescissions and reductions:**

**Rescission 1:**

**A 1.0 % across-the-board rescission will be applied to the WIA Federal Year 2007 advance funds that were provided to California on October 1, 2006. This rescission affects only the WIA Adult and Dislocated Worker programs, and the total amount to be rescinded from California is about \$2.2 million. The State must apply the rescission in accordance with WIA requirements for formula and statewide funds. As such, the final amounts will be recaptured proportionately from formula (85 and 60 percent) and statewide (15 and 25 percent) programs.**

**Rescission 2:**

**A 1.747 % across-the-board rescission will be applied to the WIA Federal Year 2008 advance funds that were provided to California on October 1, 2007. This rescission affects only the WIA Adult and Dislocated Worker programs, and the total amount to be rescinded from California is about \$3.4 million. The State must apply the rescission in accordance with WIA requirements for formula and statewide funds. As such, the final amounts will be recaptured proportionately from formula (85 and 60 percent) and statewide (15 and 25 percent) programs.**

**Rescission 3:**

**This national rescission totals \$250 million, and is based on PY 2005 and PY 2006 unexpended balances of WIA Youth, Adult, and Dislocated Worker funds as reported for the quarter ending June 30, 2007. California's**

**exact share of the rescission remains unknown; however, the latest amount provided by DOL is about \$13.2 million across the three WIA funding streams. In a conference call with DOL on January 14, 2008, they advised the States that they would be recalculating the State rescission amounts to take into account any revisions to the June 30, 2007, expenditure reports, and would issue final amounts for all States in their forthcoming February TEGL.**

**Reduction:**

**A 1.747 percent across-the-board reduction will be applied to the State formula allocations for PY 2008 funds received from DOL for the first quarter of the State Fiscal Year (July-September 2008). The State amounts will be issued in the spring of 2008 which will impact WIA funds issued for the Youth program, as well as the July 1, 2008 funds for the Adult and Dislocated Worker programs.**

**We will not know the affect on funding for these programs in California until DOL calculates and issues State formula allotments for next year.**

**ATTACHMENTS: N/A**

**TO: Workforce Investment Board**

**DATE: 03/13/08**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: California Integrated Service Delivery (State and Local Partnership)**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: The Employment Development Department's (EDD) Workforce Services Branch has teamed with the California Workforce Investment Board, California Workforce Association, Labor and Workforce Development Agency, and Local Workforce Investment Areas to form a Service Delivery Planning Team.**

**The goal of the team is that every workforce area in California will eventually implement integrated service delivery. This integration would include:**

- **A common pool of customers, composed of WIA Title I Adults and Dislocated Workers; Wagner-Peyser, Veterans, Long-Term Unemployed, Migrant Seasonal Farmworker, and Trade Adjustment Act.**
- **A common set of services available to all customers in the pool through a common customer flow.**
- **Integrated Staffing: Shared WIA, WPA and TAA staffing of the common service and customer flow.**

**There are 12 Local Workforce Areas partnering with EDD to work on service integration under this framework, they are: North Central Counties Consortium, Sacramento Employment and Training Agency, Sonoma County, North Valley Job Training Consortium (NOVA), work2future/Silicon Valley Workforce Investment Network, Madera County, Verdugo Consortium, Greater Long Beach, San Bernardino County, Riverside County, City of Santa Ana, and San Diego Workforce Partnership.**

**For more information visit: <http://www.edd.cahwnet.gov/wiarep/wsisd.htm>**

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 3/13/08**

**FROM: Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Recertification Committee**

**PROPOSED MOTION(S): Information Only**

**DISCUSSION: In November 2005, in accordance with Section 117 of the Workforce Investment Act, the Merced County Workforce Investment Board (WIB) certified the Merced Employment Resource Center for a three-year period ending November 2008. Approval to recruit members for an ad-hoc recertification committee was obtained at the January 10, 2008 WIB meeting.**

**An ad-hoc recertification committee has been assembled to oversee the recertification process. This will be the second recertification of the Merced One-Stop, and the first recertification of the Los Banos One-Stop. The first meeting will be March 27, 2008, 3:00 p.m., at 1880 W. Wardrobe Ave.**

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 3/13/08**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Workforce Investment Board (WIB) Nomination Committee**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: The WIB Bylaws state: "Officers shall be elected by the Board members each year at the last regular Board meeting of the operating year, which commences on July 1 and ends on June 30...The terms of all officers shall be one (1) year. No person shall serve longer than two (2) terms in each position."**

**The WIB Chairperson will appoint a nominating committee to recommend nominees by the last WIB meeting of this operating year.**

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 03/13/08**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Joint Board of Supervisors/Workforce Investment Board Meeting**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: A request has been made to the Board of Supervisors (BOS) to hold the annual joint meeting between the Merced County Board of Supervisors and the Merced County Workforce Investment Board (WIB). The request is to continue last year's format of meeting with the BOS at the beginning of one of its regularly scheduled meetings.**

**The BOS has chosen March 25, 2008, 10:00 a.m., as the date and time of the presentation. The agenda will include a presentation of the End-of-Year Report and a forecast of the WIB's direction for 2008.**

**ATTACHMENTS: N/A**

**TO: Workforce Investment Board**

**DATE: 03/13/08**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT:** Fiscal Report for FY 2007/08

**PROPOSED MOTION(S):** None. Information Only.

**DISCUSSION:** Attached is the Fiscal Report for Fiscal Year 2007/08 covering July 1, 2007 through January 31, 2008. This report shows all WIA funds available for Fiscal Year 2007/08, accrued expenditures through January 31, 2008, and obligations as of January 31, 2008. Anticipated WIA rescissions are not included as exact amounts are not yet known. Staff will be present at the meeting to answer questions.

**ATTACHMENT(S):**

FY 2007/08 Fiscal Report

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT  
FISCAL REPORT FOR FINANCE COMMITTEE  
For Fiscal Year 2007/2008  
July 1, 2007 - June 30, 2008  
Through 01/31/08** *(Federal rescissions not included in calculations)*

Target 58.33%

AVAILABLE FUNDS			BUDGET				ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE			
	Carryover Funds From 06/07	Appropriation FY 07/08	Planned for New Funds Per Estimated Plan Mod 7/1/07 to 6/30/08	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense FY to Date	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
<b>ADULT</b>			Core A \$ 313,771	\$ 364,583		\$ 364,583	\$ 203,783	\$ 160,801	55.89%	\$ 13,418	\$ 147,383	59.57%	\$ 147,383	\$ -	100.00%	
07/08 Allocation		\$ 1,470,295	Core B \$ 433,231	\$ 503,389		\$ 503,389	\$ 301,492	\$ 201,897	59.89%	\$ 20,465	\$ 181,432	63.96%	\$ 181,432	\$ -	100.00%	
PY Cash Balances 6/30/07	\$ 273,513		Intensive \$ 117,021	\$ 135,972		\$ 135,972	\$ 61,794	\$ 74,178	45.45%	\$ 5,534	\$ 68,643	49.52%	\$ 68,643	\$ -	100.00%	
			Training \$ 459,243	\$ 533,613	\$ 7,068	\$ 540,681	\$ 147,971	\$ 392,710	27.37%	\$ 44,630	\$ 348,080	35.62%	\$ 348,080	\$ -	100.00%	
	\$ 273,513	\$ 1,470,295	<b>Total</b>	\$ 1,323,266	\$ 1,537,557	\$ 1,544,625	\$ 715,040	\$ 829,586	46.29%	\$ 84,048	\$ 745,538	51.73%	\$ 745,538	\$ -	100.00%	
<b>DISPLACED WORKER</b>			Core A \$ 351,873	\$ 424,327		\$ 424,327	\$ 183,289	\$ 241,038	43.20%	\$ 8,500	\$ 232,538	45.20%	\$ 232,538	\$ -	100.00%	
07/08 Allocation		\$ 1,099,664	Core B \$ 318,255	\$ 383,787		\$ 383,787	\$ 294,087	\$ 89,701	76.63%	\$ 12,699	\$ 77,002	79.94%	\$ 77,002	\$ -	100.00%	
PY Cash Balances 6/30/07	\$ 241,125		Intensive \$ 96,107	\$ 115,896		\$ 115,896	\$ 53,747	\$ 62,150	46.37%	\$ 3,412	\$ 58,738	49.32%	\$ 58,738	\$ -	100.00%	
			Training \$ 223,463	\$ 269,476	\$ 351	\$ 269,827	\$ 135,890	\$ 133,937	50.36%	\$ 23,206	\$ 110,732	58.96%	\$ 110,732	\$ -	100.00%	
	\$ 241,125	\$ 1,099,664	<b>Total</b>	\$ 989,698	\$ 1,193,487	\$ 1,193,838	\$ 667,013	\$ 526,826	55.87%	\$ 47,817	\$ 479,009	59.88%	\$ 479,010	\$ -	100.00%	
<b>YOUTH</b>			In School \$ 858,900	\$ 1,221,125		\$ 1,221,125	\$ 489,156	\$ 731,969	40.06%	\$ 447,569	\$ 284,400	76.71%	\$ 284,400	\$ -	100.00%	
07/08 Allocation		\$ 1,590,556	Out of School \$ 572,601	\$ 814,084		\$ 814,084	\$ 401,390	\$ 412,695	49.31%	\$ 245,498	\$ 167,196	79.46%	\$ 167,196	\$ -	100.00%	
PY Cash Balances 6/30/07	\$ 737,863		<b>Total</b>	\$ 1,431,501	\$ 2,035,209	\$ 2,035,209	\$ 890,546	\$ 1,144,664	43.76%	\$ 693,067	\$ 451,596	77.81%	\$ 451,596	\$ -	100.00%	
	\$ 737,863	\$ 1,590,556														
<b>ADMINISTRATIVE</b>			<b>Total Admin</b>	\$ 416,050	\$ 646,762	\$ (7,419)	\$ 639,343	\$ 252,489	\$ 386,854	39.49%	\$ 13,831	\$ 373,024	41.66%	\$ 202,902	\$ 170,122	73.39%
<b>All Formula Grants</b>	\$ 1,252,501	\$ 4,160,515	<b>Total</b>	\$ 4,160,515	\$ 5,413,016	\$ -	\$ 5,413,016	\$ 2,525,087	\$ 2,887,929	46.65%	\$ 838,762	\$ 2,049,167	62.14%	\$ 1,879,046	\$ 170,122	96.86%
<b>RAPID RESPONSE/15%/25%</b>			Rapid Resp. \$ 208,630	\$ 203,523		\$ 203,523	\$ 104,639	\$ 98,884	51.41%	\$ 6,464	\$ 92,420	54.59%	\$ 92,420	\$ -	100.00%	
Formula Rapid Response (541)	\$ (5,107)	\$ 208,630	Quebecor \$ 11,203	\$ 11,203		\$ 11,203	\$ 11,203	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
Quebecor Expansion (528)	\$ 11,203		CVOC \$ -	\$ 30,578		\$ 30,578	\$ 30,578	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
CVOC/DWI Joint Project (537)	\$ 30,578		HCoY \$ -	\$ 55,000	\$ -	\$ 55,000	\$ 45,597	\$ 9,403	82.90%	\$ 9,403	\$ -	100.00%	\$ -	\$ -	100.00%	
High Concentration of Youth (648)	\$ 55,000		<b>Total</b>	\$ 208,630	\$ 300,304	\$ -	\$ 300,304	\$ 192,017	\$ 108,287	63.94%	\$ 15,867	\$ 92,420	69.22%	\$ 92,420	\$ -	100.00%
	\$ 91,674	\$ 208,630														
<b>INCENTIVE AWARDS</b>			Incentive \$ -	\$ 22,656	\$ (22,656)	\$ -	\$ 4,703	\$ 16,247	22.45%	\$ 16,247	\$ -	100.00%	\$ -	\$ -	100.00%	
07/08 Award (Amount TBD)					\$ 20,950	\$ 20,950	\$ 1,706	\$ 1,706	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
PY Cash Balances 6/30/07	\$ 22,656		<b>Total</b>	\$ -	\$ 22,656	\$ (22,656)	\$ 6,409	\$ 16,247	28.29%	\$ 16,247	\$ -	100.00%	\$ -	\$ -	100.00%	
Designated for RN Supportive Svcs																
Other Incentive Costs																
	\$ 22,656	\$ -														
<b>OTHER (DoL, Contract, etc.)</b>			LVN Project \$ -	\$ 1,850,443		\$ 1,850,443	\$ 361,743	\$ 1,488,700	19.55%	\$ 1,058,522	\$ 430,178	76.75%	\$ 430,178	\$ -	100.00%	
Federal LVN Grant*	\$ 1,850,443		San Joaquin \$ -	\$ 90,000		\$ 90,000	\$ 1,493	\$ 88,507	1.66%	\$ 5,351	\$ 83,155	7.61%	\$ 44,994	\$ 38,161	57.60%	
San Joaquin Manufacturing Contract*	\$ 90,000		Madera \$ -	\$ 106,923		\$ 106,923	\$ 79,412	\$ 27,511	74.27%	\$ 14,429	\$ 13,082	87.77%	\$ -	\$ 13,082	87.77%	
Madera Dislocated Worker Contract**	\$ 106,923						\$ 38,876	\$ 60,261	39.21%	\$ 1,459	\$ 58,802	40.69%	\$ 58,802	\$ -	100.00%	
CCWC (WorkKeys) Contract*		\$ 99,137		\$ 99,137		\$ 99,137	\$ 3,795	\$ 6,205	37.95%	\$ 541	\$ 5,664	43.36%	\$ 5,664	\$ -	100.00%	
MC Career Advancement Academy		\$ 10,000	<b>Total</b>	\$ 109,137	\$ 2,156,503	\$ -	\$ 2,156,503	\$ 485,320	\$ 1,671,184	22.50%	\$ 1,080,303	\$ 590,881	72.60%	\$ 539,638	\$ 51,243	97.62%
	\$ 2,047,366	\$ 109,137														

\* Amounts represent entire multi-year award amounts, which are immediately available. \*\*Contract Terminated as of 02/15/2008 due to funding. Negotiation of final invoice in progress.

<b>BUDGET:</b>	Includes all funds available for fiscal year based on Plan to be submitted to EDD on request, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. R760332 Mod 7 adds \$4,844 to FY 06/07 Carryover Funds (not to be used for Administrative Costs.)	In-School Youth	54.93%
<b>OBLIGATIONS:</b>	Includes funds obligated in contracts and ITA's	Out-of-School Youth	45.07%
<b>COMMITTED:</b>	Does NOT include funds committed for operations. Includes projected staff personnel and overhead costs		

**FISCAL REPORT FOR FINANCE COMMITTEE**

**For Fiscal Year 2007/2008**

**July 1, 2007 - June 30, 2008**

**Through 01/31/08**

*(Federal rescissions not included in calculations)*

**Target 58.33%**

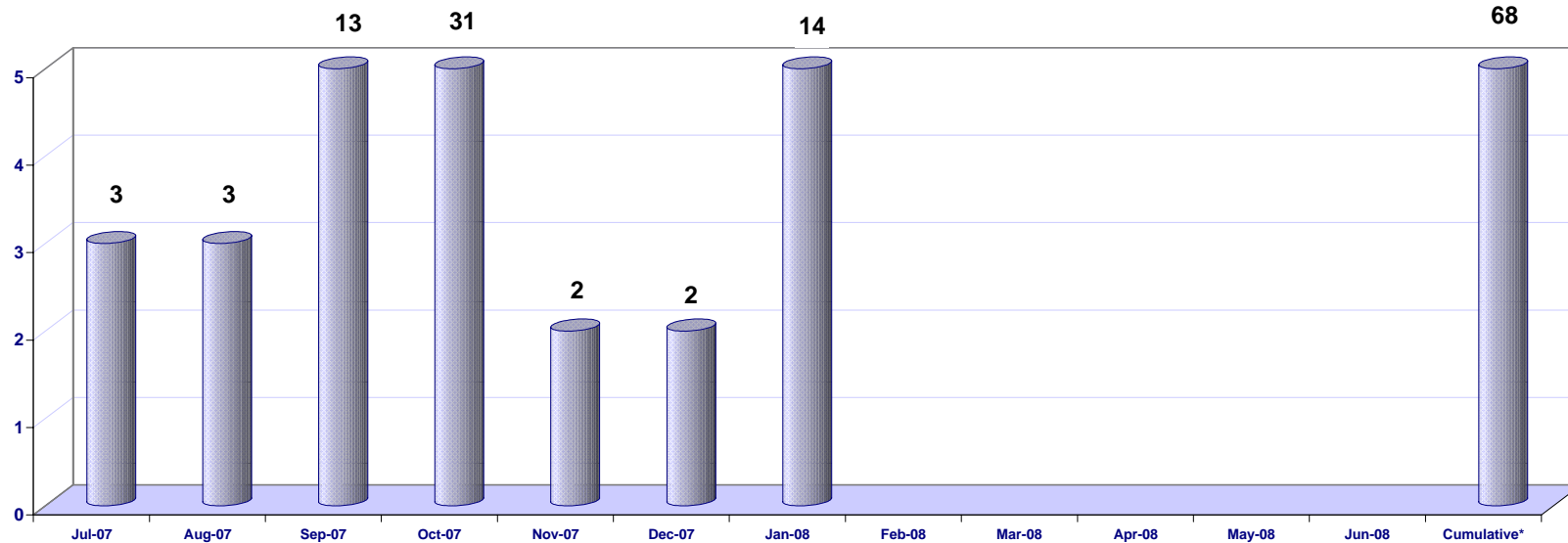
AVAILABLE FUNDS			BUDGET				ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Carryover Funds From 06/07	Appropriation FY 07/08	Planned for New Funds Per Estimated Plan Mod 7/1/07 to 6/30/08	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense FY to Date	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed
<b>AVAILABLE:</b>			<b>Balance after expenditures and obligations</b>												

WIA PARTICIPANT SUMMARY REPORT - ADULT (Grant Code: 201)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	ADULT												Part. Plan	% of Plan	
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*	PY 07/08	Attained
<b>Total Participants</b>	114	117	130	133	135	137	130						179	250	71.6%
Participants Carried In	111	114	117	102	133	135	116						111	105	105.7%
New Participants Entering Grant	3	3	13	31	2	2	14						68	145	46.9%
<b>Total Participants Exiting WI</b>			28			21							49	91	53.8%
Entered Unsubsidized Employment			21			17							38	71	53.5%
Training Related			7			1							8	22	36.4%
Entered Military Service															
Entered Qualified Apprenticeship Program															
Entered Post-Secondary Education															
Entered Advanced Training															
Attained Recognized Certificate/Diploma/Degree			11			5							16		
Attained High School Diploma/GED															
Returned to Secondary School (Youth Only)															
Exits Excluded from Performance															
Other Exits			27			21							48	78	61.5%

Program Activities/Services Summary	Enrolled												Cumulative*	PY 07/08	% of Plan
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08			
Core Services (Registered)	114	117	129	127	134	133	130						179	384	46.6%
Intensive Services	85	87	92	108	109	109	111						140	179	78.2%
Training Services	39	39	39	30	31	31	27						40	117	34.2%
Youth Services															
Concurrent Program Participants	21	22	23	17	17	17	15						26		
Individual Training Accounts	3	3	3	3	3	3	3						3		
Goals Set (Younger Youth Only)															

WIA PARTICIPANT SUMMARY - ADULT  
 New Participants Entering Grant

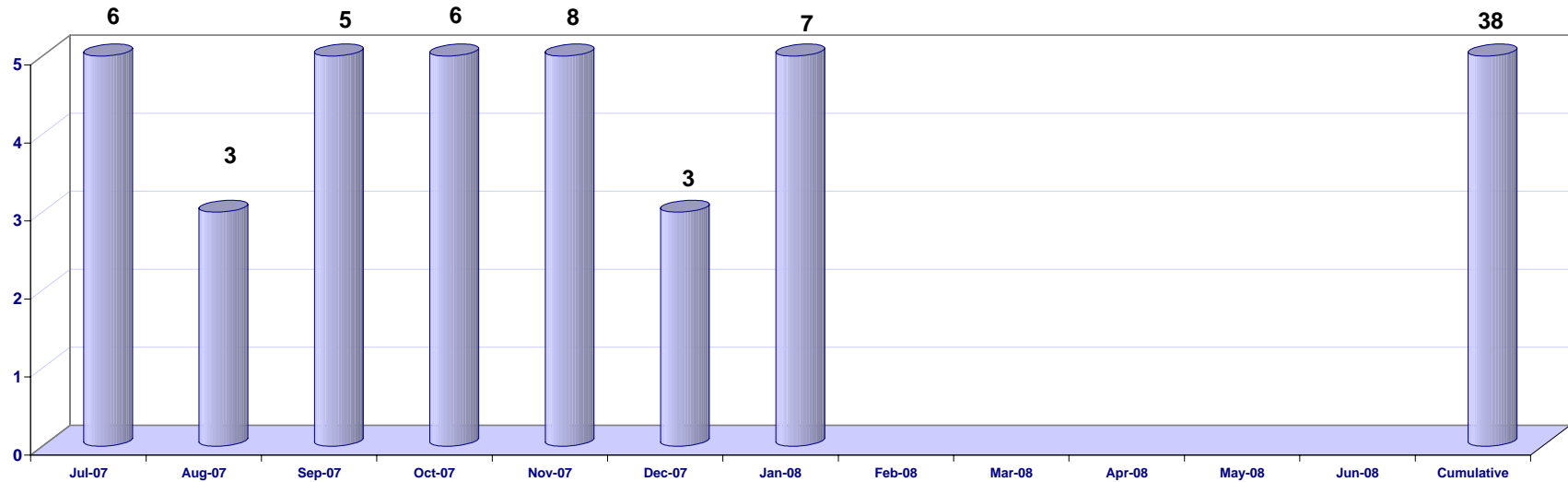


WIA PARTICIPANT SUMMARY REPORT - DISLOCATED WORKER (Grant Code: 501)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	DISLOCATED WORKER												Part. Plan	% of Plan	
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative	PY 07/08	Attained
<b>Total Participants</b>	97	100	105	86	94	97	81						129	158	81.6%
Participants Carried In	91	97	100	80	86	94	74						91	85	107.1%
New Participants Entering Grant	6	3	5	6	8	3	7						38	73	52.1%
<b>Total Participants Exiting WI</b>			25			23							48	39	123.1%
Entered Unsubsidized Employment			19			19							38	35	108.6%
Training Related			3			5							8	17	47.1%
Entered Military Service															
Entered Qualified Apprenticeship Program															
Entered Post-Secondary Education															
Entered Advanced Training															
Attained Recognized Certificate/Diploma/Degree			10			9							19		
Attained High School Diploma/GED															
Returned to Secondary School (Youth Only)															
Exits Excluded from Performance			3			2							5		
Other Exits			22			21							43	38	113.2%

Program Activities/Services Summary	Enrolled												Part. Plan	% of Plan	
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08			Cumulative
Core Services (Registered)	97	100	105	86	94	97	81						129	216	59.7%
Intensive Services	82	85	90	78	86	89	76						114	113	100.9%
Training Services	26	26	27	22	27	29	22						37	71	52.1%
Youth Services															
Concurrent Program Participants	36	36	36	26	27	28	21						39		
Individual Training Accounts	3	3	3	1	1	1							3		
Goals Set (Younger Youth Only)															

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER  
 New Participants Entering Grant

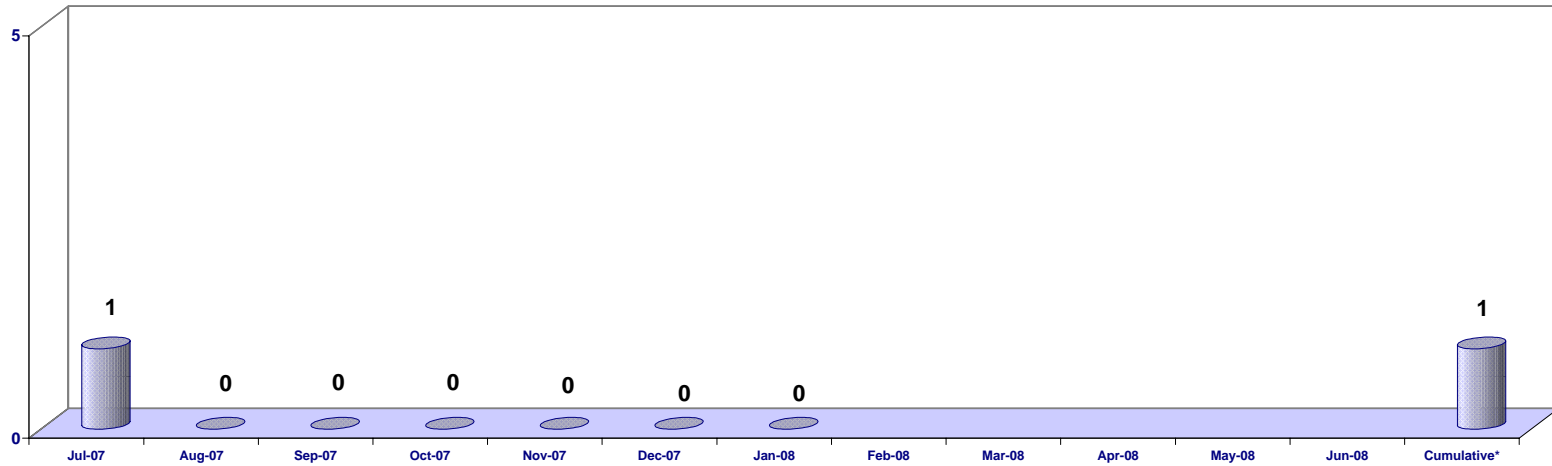


WIA PARTICIPANT SUMMARY REPORT - 25% MERCED EXPANSION PROJECT (Grant Code: 528)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	QUEBECOR												Part. Plan	% of Plan	
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*	PY 07/08	Attained
<b>Total Participants</b>	13	13	13	5	5	5	3						13		
Participants Carried In	12	13	13	5	5	5	3						12		
New Participants Entering Grant	1												1		
<b>Total Participants Exiting WI</b>			8			2							10		
Entered Unsubsidized Employment			7			1							8		
Training Related			1										1		
Entered Military Service															
Entered Qualified Apprenticeship Program															
Entered Post-Secondary Education															
Entered Advanced Training															
Attained Recognized Certificate/Diploma/Degree			2										2		
Attained High School Diploma/GED															
Returned to Secondary School (Youth Only)															
Exits Excluded from Performance															
Other Exits			8			2							10		

Program Activities/Services Summary	Enrolled							Cumulative*	PY 07/08	Attained
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08			
Core Services (Registered)	13	13	13	5	5	5	3	10		
Intensive Services	5	5	5	2	2	2	1	4		
Training Services	4	4	4	2	2	2	1	3		
Youth Services										
Concurrent Program Participants	2	2	2					2		
Individual Training Accounts										
Goals Set (Younger Youth Only)										

WIA PARTICIPANT SUMMARY - 25 % DISLOCATED WORKER AUGMENTATION: QUEBECOR  
 New Participants Entering Grant

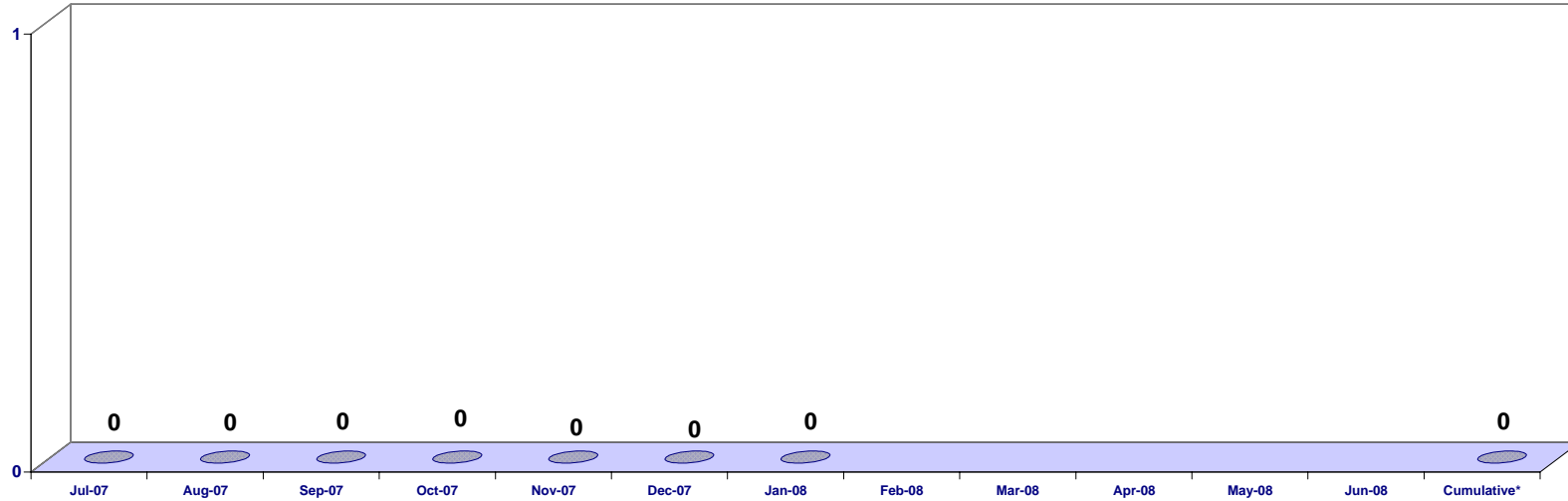


WIA PARTICIPANT SUMMARY REPORT - DWI/CVOC JOINT PROJECT (Grant Code: 537)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	DWI/CVOC JOINT PROJECT												Part. Plan	% of Plan	
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*	PY 07/08	Attained
<b>Total Participants</b>	35	35	35	28	28	28	23						35		
Participants Carried In	35	35	35	28	28	28	23						35		
New Participants Entering Grant															
<b>Total Participants Exiting WI</b>			7			5							12		
Entered Unsubsidized Employment			5			4							9		
Training Related			2			1							3		
Entered Military Service															
Entered Qualified Apprenticeship Program															
Entered Post-Secondary Education															
Entered Advanced Training															
Attained Recognized Certificate/Diploma/Degree			4			3							7		
Attained High School Diploma/GED															
Returned to Secondary School (Youth Only)															
Exits Excluded from Performance			2			1							3		
Other Exits			5			4							9		

Program Activities/Services Summary	Enrolled												Cumulative*	PY 07/08	Attained
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08			
Core Services (Registered)	33	33	34	27	27	27	22						34		
Intensive Services	34	34	34	27	27	27	22						34		
Training Services	7	7	7	5	6	6	2						8		
Youth Services															
Concurrent Program Participants	25	25	25	19	19	19	15						25		
Individual Training Accounts	2	2	2	1	1	1							2		
Goals Set (Younger Youth Only)															

WIA PARTICIPANT SUMMARY - DWI/CVOC JOINT PROJECT  
 New Participants Entering Grant

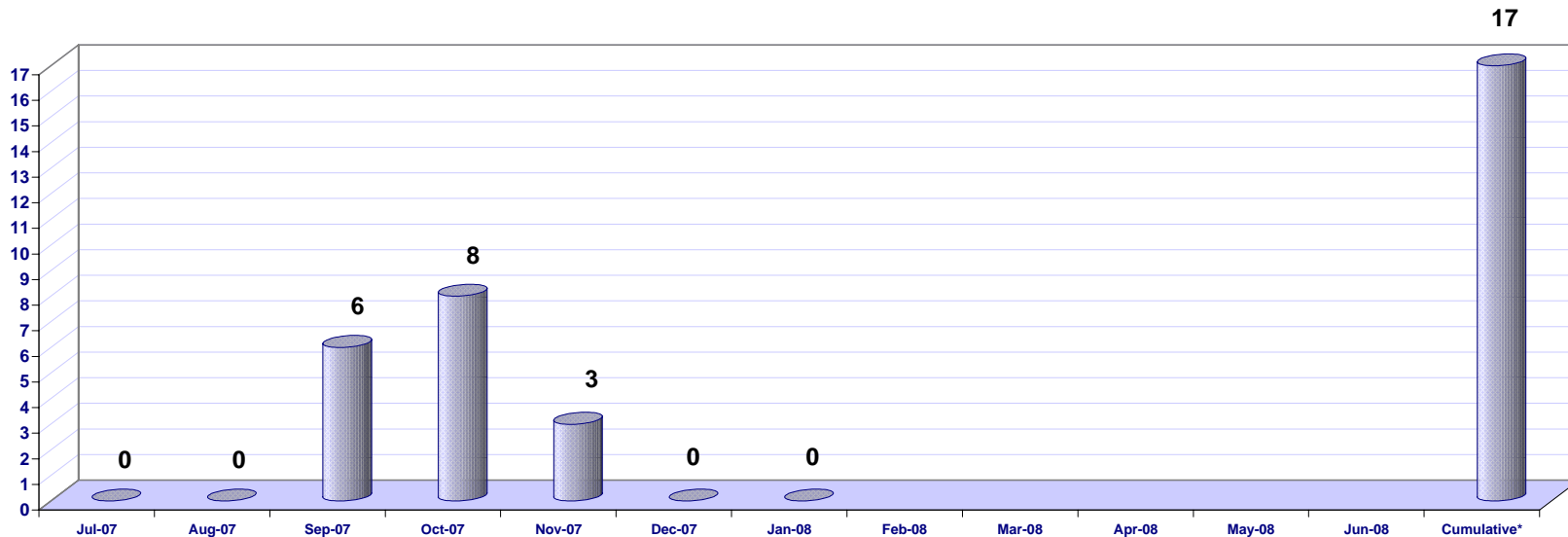


WIA PARTICIPANT SUMMARY REPORT - HIGH CON. YOUTH (Grant Code: 648)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	High Concentration Youth Program												Cumulative*
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
<b>Total Participants</b>	21	21	27	35	38	38	38						38
Participants Carried In	21	21	21	27	35	38	38						21
New Participants Entering Grant			6	8	3								17
<b>Total Participants Exiting WI</b>													
Entered Unsubsidized Employment													
Training Related													
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree													
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits													

Program Activities/Services Summary	Enrolled												Cumulative*
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
Core Services (Registered)													
Intensive Services	7	7	12	16	17	17	17						17
Training Services	3	3	4	4	4	4	4						4
Youth Services	21	21	27	34	37	37	37						37
Concurrent Program Participants	6	6	7	11	12	12	12						12
Individual Training Accounts													
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - HIGH CON. YOUTH (GRANT CODE: 648)  
 New Participants Entering Grant

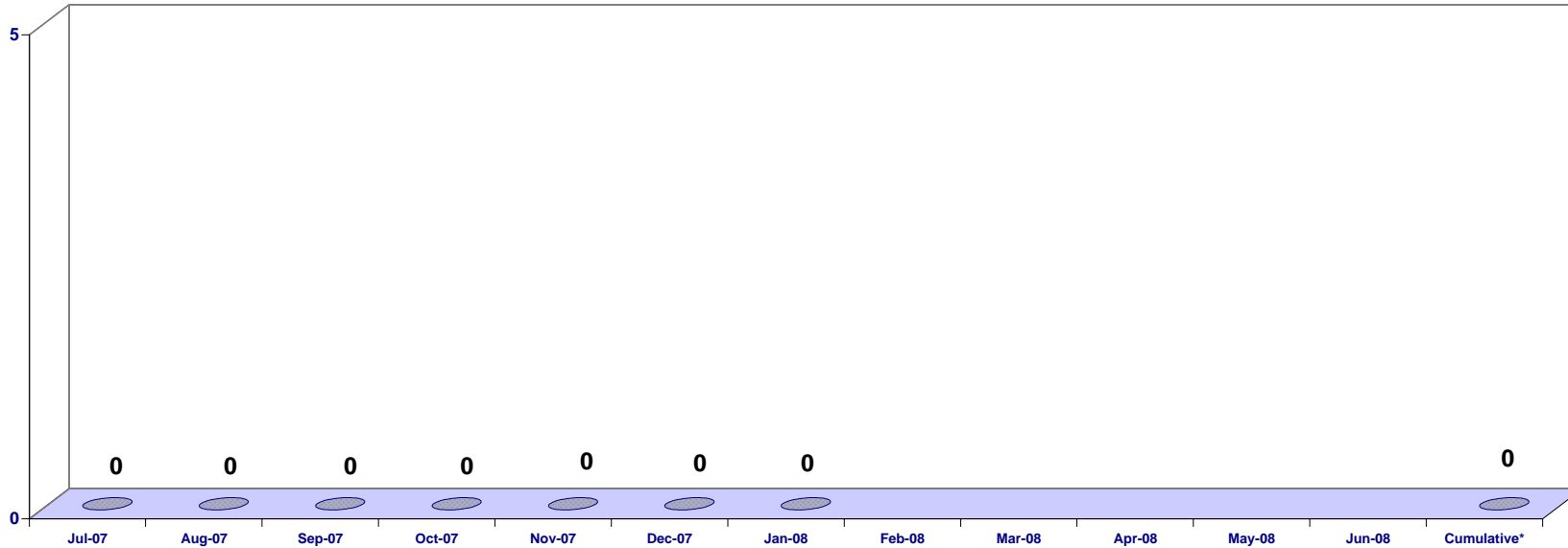


WIA PARTICIPANT SUMMARY REPORT - NURSING PROGRAM (Grant Code: 693)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	Nursing Program												Cumulative*
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
<b>Total Participants</b>	27	27	27	24	24	24	24						27
Participants Carried In	27	27	27	24	24	24	24						27
New Participants Entering Grant													
<b>Total Participants Exiting WI</b>			3										3
Entered Unsubsidized Employment			3										3
Training Related			2										2
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree			2										2
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits			3										3

Program Activities/Services Summary	Enrolled												Cumulative*
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
Core Services (Registered)	22	22	22	21	21	21	21						22
Intensive Services	27	27	27	24	24	24	24						27
Training Services	19	19	19	18	18	18	18						19
Youth Services													
Concurrent Program Participants	3	3	3	3	3	3	3						3
Individual Training Accounts	1	1	1	1	1	1	1						1
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - NURSING PROGRAM (GRANT CODE: 693)  
 New Participants Entering Grant

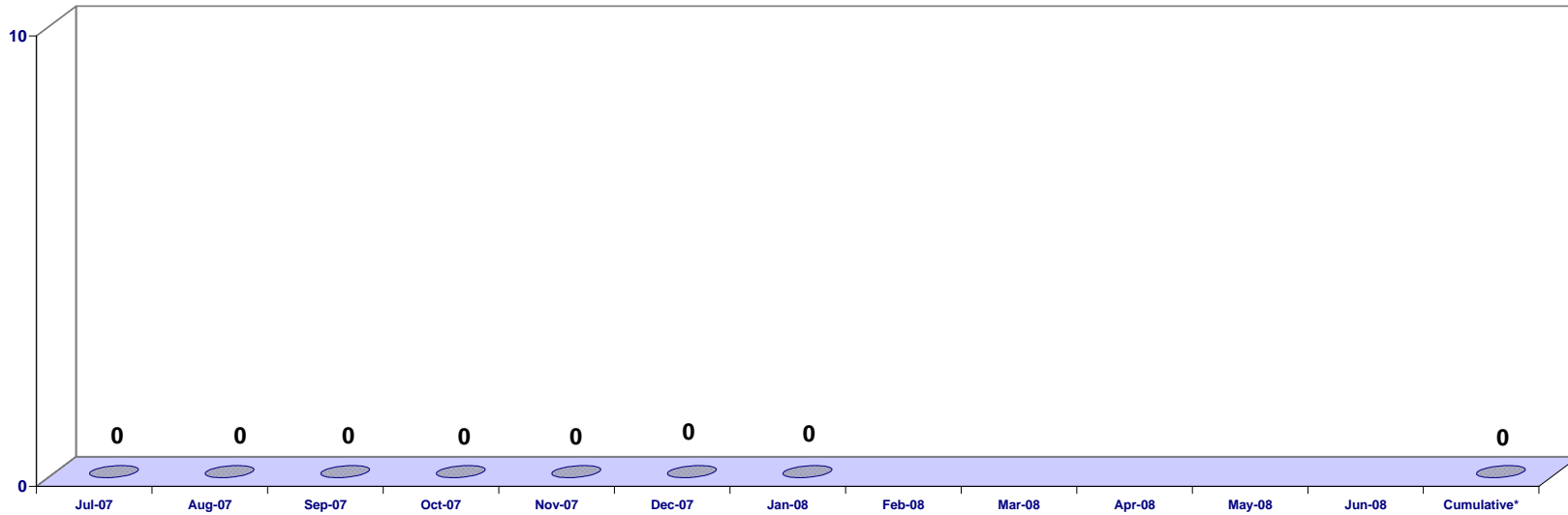


WIA PARTICIPANT SUMMARY REPORT - 15% MERCED EXPANSION PROJECT (Grant Code: 787)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	Quebecor													Cumulative*	Part. Plan PY 07/08	% of Plan Attained
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08				
<b>Total Participants</b>	15	15	15	7	7	7	3							15		
Participants Carried In	15	15	15	7	7	7	3							15		
New Participants Entering Grant																
<b>Total Participants Exiting WI</b>			8			4								12		
Entered Unsubsidized Employment			6			2								8		
Training Related			2											2		
Entered Military Service																
Entered Qualified Apprenticeship Program																
Entered Post-Secondary Education																
Entered Advanced Training																
Attained Recognized Certificate/Diploma/Degree			2											2		
Attained High School Diploma/GED																
Returned to Secondary School (Youth Only)																
Exits Excluded from Performance																
Other Exits			8			4								12		

Program Activities/Services Summary	Enrolled													Cumulative*	Part. Plan PY 07/08	% of Plan Attained
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08				
Core Services (Registered)	15	15	15	7	7	7	3							15		
Intensive Services	2	2	2											2		
Training Services	2	2	2											2		
Youth Services																
Concurrent Program Participants	2	2	2											2		
Individual Training Accounts																
Goals Set (Younger Youth Only)																

WIA PARTICIPANT SUMMARY - 15% MERCED EXPANSION PROJECT (GRANT CODE: 787)  
 New Participants Entering Grant

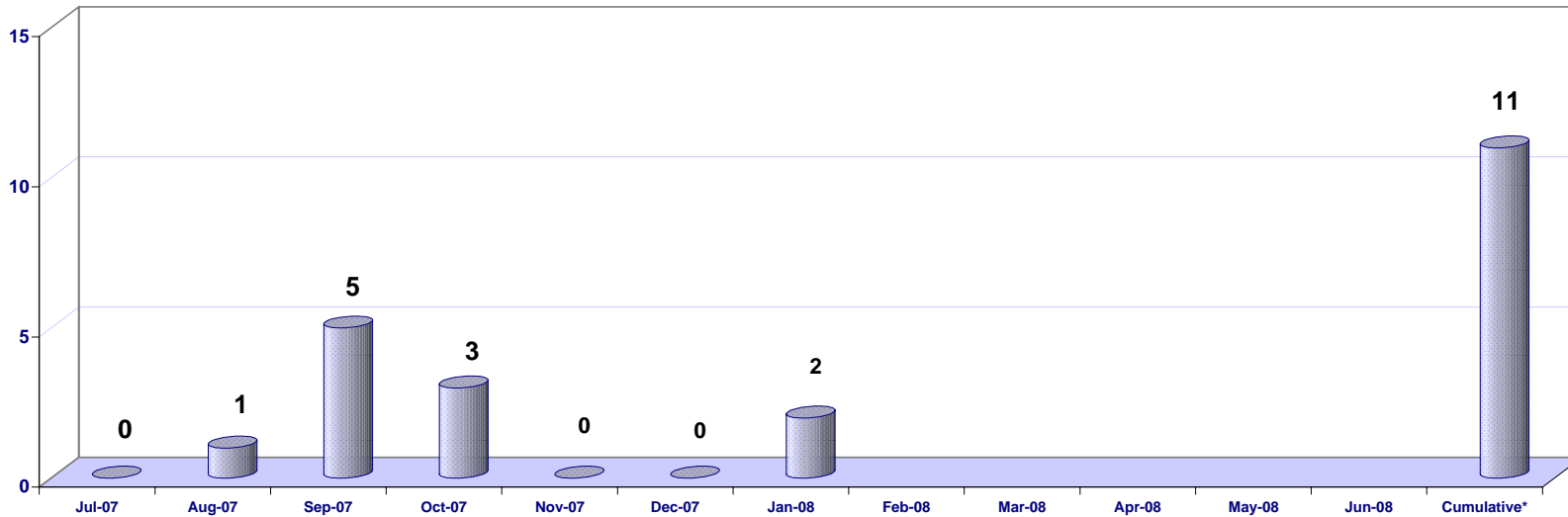


**WIA PARTICIPANT SUMMARY REPORT - OLDER YOUTH**  
**PY 2007/08 - January 2008**  
**Report Range 07/2007 to 01/2008**

	OLDER YOUTH													Part. Plan	% of Plan
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*	PY 07/08	Attained
<b>Total Participants</b>	93	94	99	98	98	98	100						104	132	78.8%
Participants Carried In	93	93	94	95	98	98	98						93	102	91.2%
New Participants Entering Grant		1	5	3			2						11	30	36.7%
<b>Total Participants Exiting WI</b>			4										4	35	11.4%
Entered Unsubsidized Employment			3										3	25	12.0%
Training Related			1										1	9	11.1%
Entered Military Service															
Entered Qualified Apprenticeship Program															
Entered Post-Secondary Education			1										1	9	11.1%
Entered Advanced Training			1										1	1	
Attained Recognized Certificate/Diploma/Degree			2										2		
Attained High School Diploma/GED															
Returned to Secondary School (Youth Only)															
Exits Excluded from Performance															
Other Exits			2										2	35	5.7%

Program Activities/Services Summary	Enrolled													PY 07/08	Attained
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*		
Core Services (Registered)							1						1		
Intensive Services	82	83	88	87	87	87	89						93		
Training Services	60	61	62	59	59	59	59						63		
Youth Services	91	92	97	96	96	96	96						100		
Concurrent Program Participants	28	29	30	30	30	30	30						31		
Individual Training Accounts															
Goals Set (Younger Youth Only)															

**WIA PARTICIPANT SUMMARY - OLDER YOUTH**  
**New Participants Entering Grant**

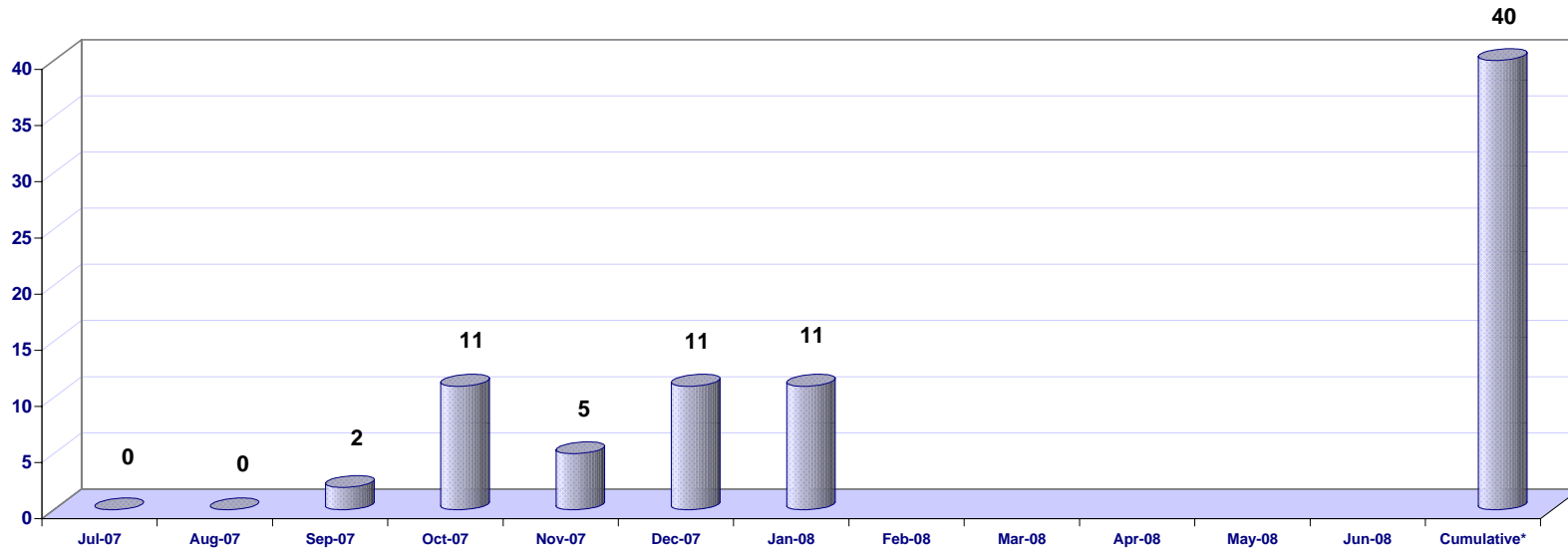


**WIA PARTICIPANT SUMMARY REPORT - YOUNGER YOUTH**  
**PY 2007/08 - January 2008**  
**Report Range 07/2007 to 01/2008**

	Younger Youth													Part. Plan	% of Plan
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*	PY 07/08	Attained
<b>Total Participants</b>	196	196	198	165	170	181	192						236	316	74.7%
Participants Carried In	196	196	196	154	165	170	181						196	286	68.5%
New Participants Entering Grant			2	11	5	11	11						40	30	133.3%
<b>Total Participants Exiting WI</b>			44										44	100	44.0%
Entered Unsubsidized Employment			13										13	15	86.7%
Training Related			5										5	10	50.0%
Entered Military Service														5	
Entered Qualified Apprenticeship Program															
Entered Post-Secondary Education			26										26	62	41.9%
Entered Advanced Training			1										1	2	50.0%
Attained Recognized Certificate/Diploma/Degree			36										36		
Attained High School Diploma/GED			30										30	75	40.0%
Returned to Secondary School (Youth Only)														4	
Exits Excluded from Performance			1										1		
Other Exits			43										43	85	50.6%

Program Activities/Services Summary	Enrolled														
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*		
Core Services (Registered)															
Intensive Services	46	46	47	44	45	45	45						52		
Training Services	31	31	31	28	28	28	28						31		
Youth Services	196	196	198	164	169	180	191						235		
Concurrent Program Participants	102	102	102	80	83	91	98						126		
Individual Training Accounts															
Goals Set (Younger Youth Only)	12	11	12	21	6	11	19						65	250	26.0%

**WIA PARTICIPANT SUMMARY - YOUNGER YOUTH**  
**New Participants Entering Grant**

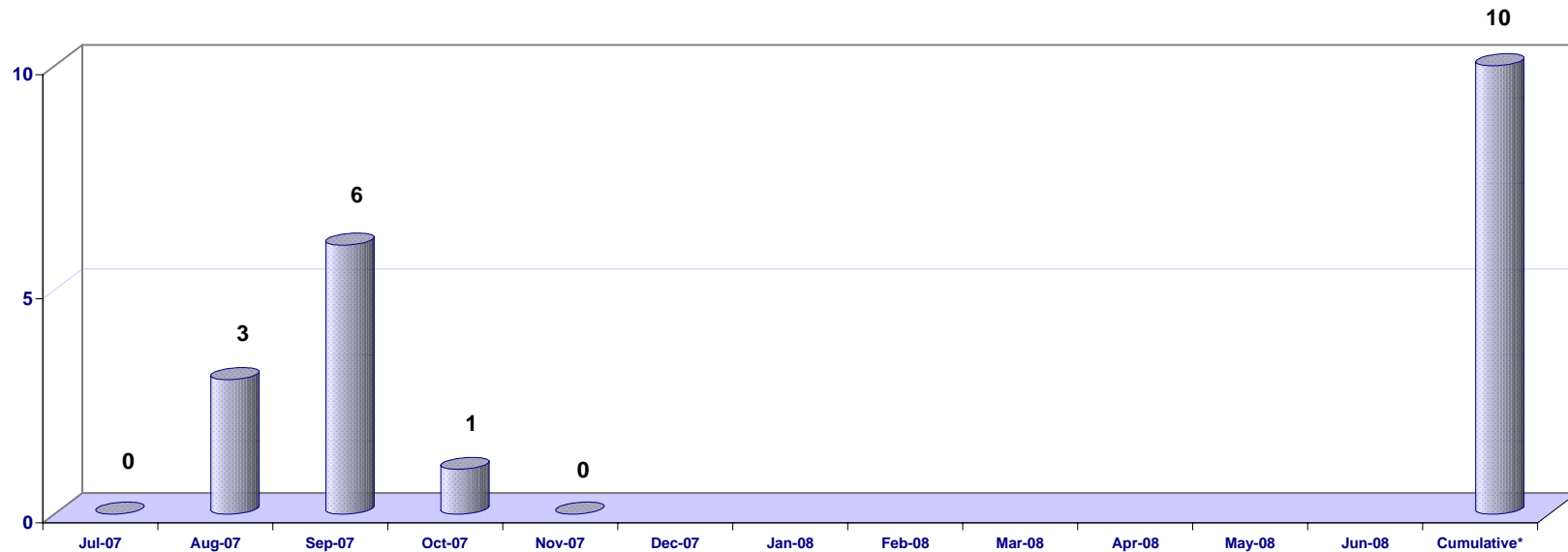


WIA PARTICIPANT SUMMARY REPORT - 907 DOL San Joaquin LVN Program  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	DOL San Joaquin LVN Program												
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*
<b>Total Participants</b>	31	34	40	40	40	40	40						41
Participants Carried In	31	31	34	39	40	40	40						31
New Participants Entering Grant		3	6	1									10
<b>Total Participants Exiting WI</b>			1										1
Entered Unsubsidized Employment													
Training Related													
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree													
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits			1										1

Program Activities/Services Summary	Enrolled												
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*
Core Services (Registered)	23	25	31	30	30	30	30						31
Intensive Services	27	29	29	29	29	29	29						30
Training Services													
Youth Services													
Concurrent Program Participants	4	5	6	6	6	6	6						6
Individual Training Accounts													
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - DOL SAN JOAQUIN LVN PROGRAM  
 New Participants Entering Grant

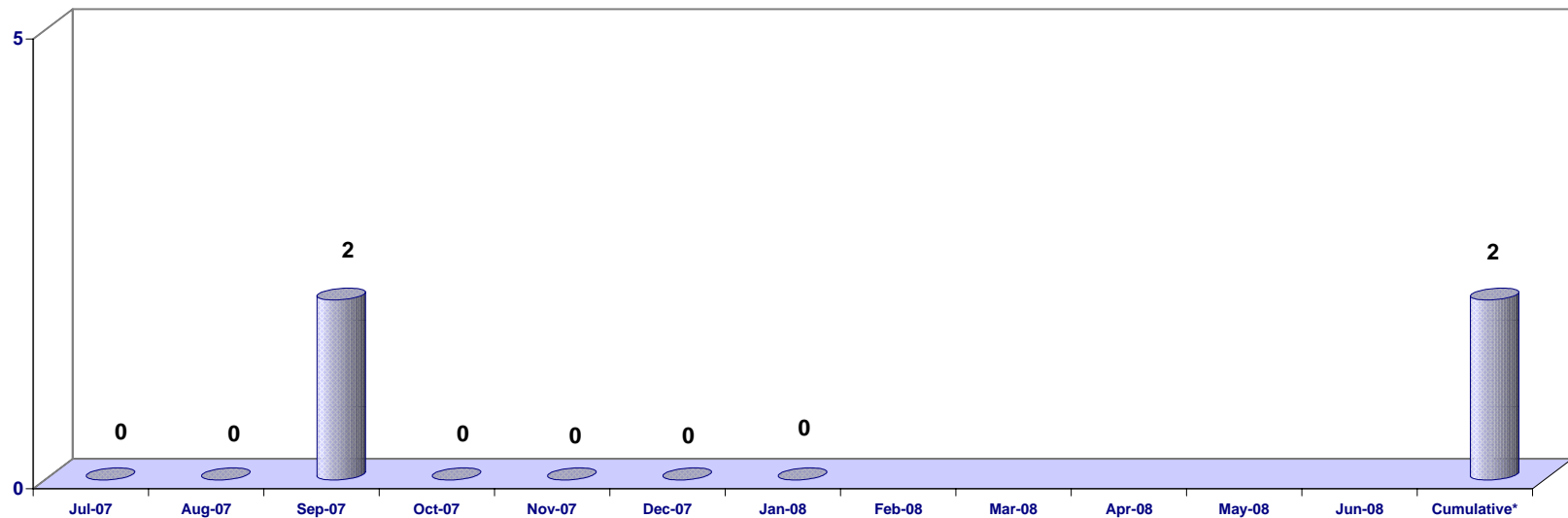


WIA PARTICIPANT SUMMARY REPORT - SJC MANUFACTURING PROJECT (914)  
 PY 2007/08 - January 2008  
 Report Range 07/2007 to 01/2008

	SJC Manufacturing Project												
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*
<b>Total Participants</b>	1	1	3	3	3	3	3						3
Participants Carried In	1	1	1	3	3	3	3						1
New Participants Entering Grant			2										2
<b>Total Participants Exiting WI</b>													
Entered Unsubsidized Employment													
Training Related													
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree													
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits													

Program Activities/Services Summary	Enrolled												
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Cumulative*
Core Services (Registered)	1	1	3	3	3	3	3						3
Intensive Services	1	1	3	3	3	3	3						3
Training Services													
Youth Services													
Concurrent Program Participants													
Individual Training Accounts													
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - SJC MANUFACTURING PROJECT  
 New Participants Entering Grant



WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2007 to 1/2008

ENROLLED

	ADULT		DISLOCATED WORKER		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC JOINT PROJECT		648 WIA-HIGH CON. YTH		693 RN PROGRAM	
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Total</b>	179	100.0%	129	100.0%	13	100.0%	35	100.0%	38	100.0%	27	100.0%
<b>Female</b>	125	69.8%	82	63.6%	5	38.5%	26	74.3%	16	42.1%	20	74.1%
<b>Male</b>	54	30.2%	47	36.4%	8	61.5%	9	25.7%	22	57.9%	7	25.9%
<b>Age</b>												
14-18	1	0.6%							24	63.2%		
19-21	11	6.1%	5	3.9%	2	15.4%	1	2.9%	14	36.8%	2	7.4%
22-29	76	42.5%	14	10.9%	3	23.1%					17	63.0%
30-44	55	30.7%	44	34.1%	6	46.2%	9	25.7%			6	22.2%
45-54	24	13.4%	44	34.1%	2	15.4%	13	37.1%			2	7.4%
55-61	12	6.7%	19	14.7%			10	28.6%				
62-64			2	1.6%			1	2.9%				
65 and over			1	0.8%			1	2.9%				
<b>Race/Ethnicity</b>												
American Indian / Alaskan Native	2	1.1%	4	3.1%	2	15.4%						
Asian	37	20.7%	5	3.9%	1	7.7%	2	5.7%	1	2.6%	1	3.7%
Black / African American	14	7.8%	9	7.0%	1	7.7%	2	5.7%	6	15.8%		
Hawaiian Native / Other Pacific Islander	9	5.0%	1	0.8%							1	3.7%
White	57	31.8%	46	35.7%	4	30.8%	7	20.0%	7	18.4%	15	55.6%
Ethnicity Hispanic or Latino	72	40.2%	70	54.3%	7	53.8%	25	71.4%	27	71.1%	11	40.7%
<b>Labor Force Status</b>												
Employed	74	41.3%							3	7.9%	19	70.4%
Unemployed	105	58.7%	129	100.0%	13	100.0%	35	100.0%	35	92.1%	8	29.6%
UI Claimant	15	8.4%	102	79.1%	7	53.8%	31	88.6%				
UI Exhaustee	5	2.8%	23	17.8%	6	46.2%	3	8.6%				
<b>Barriers to Employment</b>												
Disabled	4	2.2%	1	0.8%					17	44.7%	1	3.7%
Limited English Proficiency	4	2.2%	3	2.3%			2	5.7%				
Single Parent	48	26.8%	21	16.3%	2	15.4%	4	11.4%	1	2.6%	5	18.5%
Work Profiling Reemployment Services Referral			15	11.6%			5	14.3%				
Low Income	101	56.4%	54	41.9%	8	61.5%	10	28.6%	38	100.0%	12	44.4%
Displaced Homemaker												
Offender	6	3.4%	2	1.6%	2	15.4%			3	7.9%	1	3.7%
Homeless	1	0.6%							2	5.3%		
Runaway Youth									3	7.9%		
Pregnant Parenting Youth									3	7.9%		
Youth Needing Additional Assistance									38	100.0%		
Basic Literacy Skills Deficient	63	35.2%	71	55.0%	1	7.7%	26	74.3%	35	92.1%	4	14.8%
Substance Abuse									3	7.9%		
Foster Youth	1	0.6%							3	7.9%		

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2007 to 1/2008

ENROLLED

	787 15% MERCED EXPANSION PROJECT		907 DOL SAN JOAQUIN LVN PROGRAM		301 OLDER YOUTH		301 YOUNGER YOUTH		914 SJC MANUF. PROJECT		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%	#	%
Total	15	100.0%	41	100.0%	104	100.0%	236	100.0%	3	100.0%	820	100.0%
Female	4	26.7%	37	90.2%	77	74.0%	113	47.9%			505	61.6%
Male	11	73.3%	4	9.8%	27	26.0%	123	52.1%	3	100.0%	315	38.4%
<b>Age</b>												
14-18							236	100.0%			261	31.8%
19-21					104	100.0%					139	17.0%
22-29	8	53.3%	22	53.7%							140	17.1%
30-44	3	20.0%	16	39.0%					3	100.0%	142	17.3%
45-54	3	20.0%	2	4.9%							90	11.0%
55-61	1	6.7%	1	2.4%							43	5.2%
62-64											3	0.4%
65 and over											2	0.2%
<b>Race/Ethnicity</b>												
American Indian / Alaskan Native					1	1.0%	3	1.3%			12	1.5%
Asian	3	20.0%	17	41.5%	6	5.8%	38	16.1%			111	13.5%
Black / African American	2	13.3%	2	4.9%	9	8.7%	21	8.9%			66	8.0%
Hawaiian Native / Other Pacific Islander	1	6.7%	4	9.8%	1	1.0%	1	0.4%			18	2.2%
White	2	13.3%	11	26.8%	12	11.5%	35	14.8%	2	66.7%	198	24.1%
Ethnicity Hispanic or Latino	8	53.3%	10	24.4%	76	73.1%	156	66.1%	1	33.3%	463	56.5%
<b>Labor Force Status</b>												
Employed	10	66.7%	27	65.9%	16	15.4%	5	2.1%			154	18.8%
Unemployed	5	33.3%	14	34.1%	88	84.6%	231	97.9%	3	100.0%	666	81.2%
UI Claimant	1	6.7%			1	1.0%			3	100.0%	160	19.5%
UI Exhaustee											37	4.5%
<b>Barriers to Employment</b>												
Disabled	1	6.7%	1	2.4%	5	4.8%	32	13.6%			62	7.6%
Limited English Proficiency			1	2.4%	8	7.7%	9	3.8%			27	3.3%
Single Parent	5	33.3%	10	24.4%	17	16.3%	11	4.7%			124	15.1%
Work Profiling Reemployment Services Referral											20	2.4%
Low Income	11	73.3%	17	41.5%	102	98.1%	231	97.9%			584	71.2%
Displaced Homemaker												
Offender	2	13.3%			9	8.7%	17	7.2%	1	33.3%	43	5.2%
Homeless					3	2.9%	2	0.8%			8	1.0%
Runaway Youth					2	1.9%	6	2.5%			11	1.3%
Pregnant Parenting Youth					34	32.7%	19	8.1%			56	6.8%
Youth Needing Additional Assistance					104	100.0%	234	99.2%			376	45.9%
Basic Literacy Skills Deficient			9	22.0%	92	88.5%	213	90.3%	1	33.3%	515	62.8%
Substance Abuse					4	3.8%	12	5.1%			19	2.3%
Foster Youth					2	1.9%	4	1.7%			10	1.2%



# The Quick Look

## A Merced County Labor Market Review - January 2008

Welcome to the Merced County labor market review. The Quick Look has been developed by the Department of Workforce Investment staff for the Merced County Local Workforce Investment Board. The data and information is provided by the California Employment Development Department. Questions can be referred to the Department of Workforce Investment, 1880 West Wardrobe Avenue, Merced, CA 95340. Telephone (209) 724-2042. Email: [pitd26@co.merced.ca.us](mailto:pitd26@co.merced.ca.us) or to EDD's Labor Market Information Division at (916) 262-2162.

Merced County Data not adjusted for Seasonality	Labor Force and Industrial Employment						
	March 2006 Benchmark					Percent Change	
	Jan 07	Nov 07	Dec 07	Jan 08	Month	Year	
Civilian Labor Force	100,600	103,800	104,900	104,700	-0.2%	4.1%	
Civilian Employment	88,800	93,300	92,400	90,800	-1.7%	2.3%	
Civilian Unemployment	11,800	10,500	12,500	13,900	11.2%	17.8%	
Civilian Unemployment Rate	11.7%	10.1%	11.9%	13.3%			
(CA Unemployment Rate)	5.5%	5.6%	5.9%	6.3%			
(U.S. Unemployment Rate)	5.0%	4.5%	4.8%	5.4%			
Total, All Industries	66,200	72,000	70,800	68,400	-3.4%	3.3%	
Total Farm	8,600	12,400	11,000	10,100	-8.2%	17.4%	
Total Nonfarm	57,600	59,600	59,800	58,300	-2.5%	1.2%	
Total Private	42,500	43,800	43,800	42,600	-2.7%	0.2%	
Goods Producing	12,200	12,400	12,300	11,900	-3.3%	-2.5%	
Natural Resources and Mining and Constuction	3,400	3,000	3,000	2,900	-3.3%	-14.7%	
Construction	3,400	3,000	3,000	2,900	-3.3%	-14.7%	
Manufacturing	8,800	9,400	9,300	9,000	-3.2%	2.3%	
Durable Goods	1,800	1,800	1,800	1,800	0.0%	0.0%	
Nondurable Goods	7,000	7,600	7,500	7,200	-4.0%	2.9%	
Service Providing	45,400	47,200	47,500	46,400	-2.3%	2.2%	
Private Service Producing	30,300	31,400	31,500	30,700	-2.5%	1.3%	
Trade, Transportation and Utilities	11,800	12,200	12,200	11,600	-4.9%	-1.7%	
Wholesale Trade	2,000	1,900	1,900	1,800	-5.3%	-10.0%	
Retail Trade	7,700	8,000	8,100	7,700	-4.9%	0.0%	
Food and Beverage Stores	1,500	1,700	1,700	1,700	0.0%	13.3%	
General Merchandise Stores	1,800	1,900	2,000	1,800	-10.0%	0.0%	
Residual - Miscellaneous Store Retailers	4,400	4,400	4,400	4,200	-4.5%	-4.5%	
Transportation, Warehousing and Utilities	2,100	2,300	2,200	2,100	-4.5%	0.0%	
Information	1,400	1,300	1,300	1,300	0.0%	-7.1%	
Financial Activities	1,900	1,900	1,900	1,900	0.0%	0.0%	
Finance and Insurance	1,200	1,200	1,200	1,200	0.0%	0.0%	
Real Estate and Rental and Leasing	700	700	700	700	0.0%	0.0%	
Professional and Business Services	3,700	4,200	4,200	4,200	0.0%	13.5%	
Educational and Health Services	5,400	5,600	5,600	5,500	-1.8%	1.9%	
Leisure and Hospitality	4,600	4,800	4,900	4,800	-2.0%	4.3%	
Food Services and Drinking Places	3,900	4,100	4,200	4,100	-2.4%	5.1%	
Residual - Arts, Entertainment, and Recreation	700	700	700	700	0.0%	0.0%	
Other Services	1,500	1,400	1,400	1,400	0.0%	-6.7%	
Government	15,100	15,800	16,000	15,700	-1.9%	4.0%	
Federal Government	700	800	800	800	0.0%	14.3%	
State Government	1,400	1,800	1,800	1,800	0.0%	28.6%	
Local Government	13,000	13,200	13,400	13,100	-2.2%	0.8%	

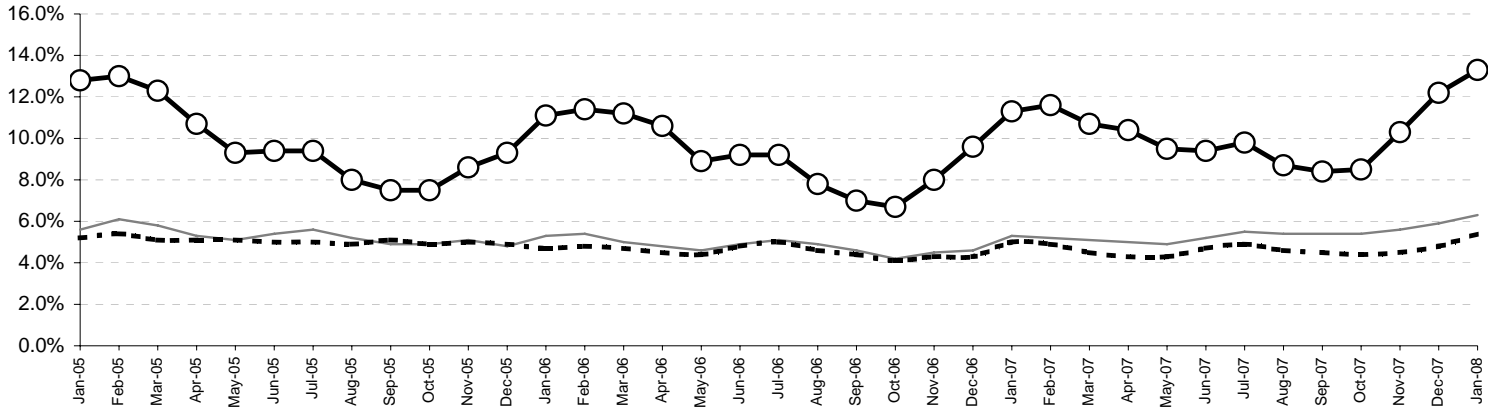
The County continues with one of the highest unemployment rates in the State, ranking 55th out of 58 counties in the month of January. The preliminary result is a increase of 1.4 percentage point in the unemployment rate from the December rate. For year ago data, this preliminary figure is an increase of 1.6 percentage point in the unemployment rate.

Overall, the County's Civilian Labor Force decreased by 200 persons over last month's figure and an increase of 4,100 persons over year ago figure. Industrial employment decreased by 2,400 jobs in January over December's figure and an increase of 2,200 jobs over year ago's figures.

## The Quick Look

Nov 2007

Merced County, California, and the United States  
Unemployment Rate  
Jan 2005 to Jan 2008

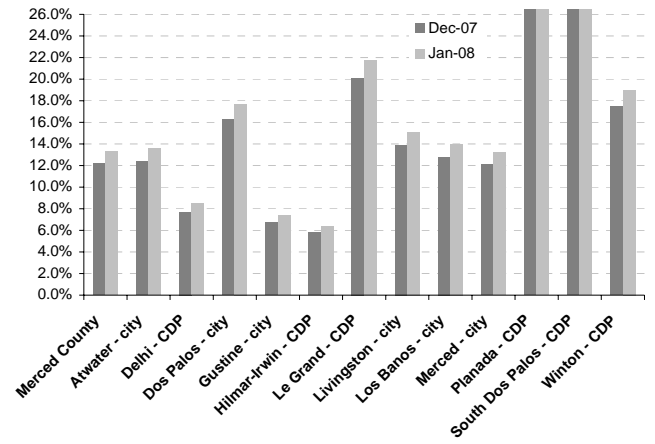


### Sub County average unemployment rates for the county, cities, and municipalities.

Area Name	Labor Force	Employment	Unemployment	
			Number	Rate
Merced County	104,700	90,800	13,900	13.3%
Atwater city	12,300	10,600	1,700	13.6%
Delhi CDP	4,000	3,700	300	8.5%
Dos Palos city	2,100	1,700	400	17.7%
Gustine city	2,500	2,300	200	7.4%
Hilmar Irwin CDP	2,800	2,600	200	6.4%
Le Grand CDP	800	600	200	21.7%
Livingston city	5,200	4,400	800	15.1%
Los Banos city	13,000	11,200	1,800	14.0%
Merced city	31,000	26,900	4,100	13.2%
Planada CDP	1,700	1,200	500	30.2%
South Dos Palos CDP	500	300	200	32.5%
Winton CDP	4,000	3,200	800	19.0%

CDP - Census Designated Place

### Merced County - Community Unemployment



Merced County's workforce has grown over the past 16 years reflecting improvement of the County's economic well being; however, unemployment remains a consistent barrier to greater prosperity. Average unemployment has fluctuated from an annual low of 9.3 percent to an annual high of 17.5 percent.

### Counties in the San Joaquin Valley Quick Look

County	Rank	Labor Force	Employ	Unemployed	Rate
Merced	55	104,700	90,800	13,900	13.3%
Fresno	41	433,800	388,200	45,600	10.5%
Kern	37	354,400	319,500	34,900	9.9%
Kings	45	58,900	52,300	6,600	11.2%
Madera	36	64,800	58,700	6,100	9.4%
San Joaquin	38	300,700	270,600	30,100	10.0%
Stanislaus	44	232,200	207,100	25,100	10.8%
Tulare	47	195,800	173,500	22,300	11.4%
San Joaquin Valley		1,745,300	1,560,700	184,600	10.6%

### Counties in the San Joaquin Valley Unemployment Rates

