

TO: Workforce Investment Board

DATE: 03/27/03

FROM: Program Planning & Development Committee

For Action

For Information

For Discussion

SUBJECT: Memorandum of Understanding (MOU) Between WIB and Merced College

PROPOSED MOTION(S): Approve Amendment #2 to the MOU between the WIB and Merced College.

DISCUSSION: An MOU was developed in February 2000 between the WIB and Merced College to describe their participation in the operation of the local One Stop delivery system. In September 2001, the MOU was amended to include a resource and cost sharing agreement to reflect the Worknet Partner's (Merced College) cost through in-kind contributions.

The MOU now needs further amending to reflect the recent Governor's budget cuts in the Community College system. Merced College staff have had to be reassigned to new positions without the ability to backfill vacated positions. Because of a staff shortage, the level of service provided by Merced College to the Worknet ERC Merced facility needs to be reduced. The minimum amount of time Merced College personnel must be physically present at Worknet will be reduced from 10 hours per week to 3.5 hours per month. The total in-kind cost of the College's supporting staff will drop from \$26,940 per year to \$8,887.

ATTACHMENT(S): Amendment will be available at the meeting