

TO: Workforce Investment Board

DATE 3/27/03

FROM: WIB Staff

For Action

For Information

Meeting Notes

SUBJECT: Fiscal and Participant Reports

PROPOSED MOTION(S): None. Information only.

DISCUSSION: Reports are included in your packet and staff will be present at your meeting to answer questions.

ATTACHMENT(S):

Your packet includes:

- 1) Fiscal report for Fiscal Year 2002-03 which includes expenses through 1/31/03 and funds that are currently obligated/committed for contracts and operating costs.
- 2) Report showing WIA Participant Data through 1/31/03
- 3) Report on Customer Service Data for December 2002.
- 4) Report on Performance Outcomes for Second Quarter 2002/03