

TO: Workforce Investment Board

DATE: 03/27/03

FROM: Youth Council

For Action

For Information

Meeting Notes

SUBJECT: Quarterly Report for Younger Youth Program (Oct – Dec 2002)

PROPOSED MOTION(S): Information Only

DISCUSSION: MCOE/YOP's Quarterly Report for the Oct- Dec 2002 period is attached. Of interest is the new emphasis on academic achievement within the schools and its impact on the Younger Youth Program.

ATTACHMENT(S): Quarterly Report

5. **Number enrolled:** 877 active/1580 overall
6. **Number of hard/soft exits:** 225/0
7. Past quarter expenditures: \$230,635
8. **Current budget status:** Expenditures from July through December are \$972,410
9. **Next quarter challenges:** There are 187 YOP students currently assigned to participate in the job shadow event, scheduled for February 4. We may face the same challenges in releasing students from class.
10. **Technical assistance needed:** none