

**MERCED COUNTY PITD  
ALLOCATION SUMMARY**

**Comparison of 01/02 Allocation and Carryover to 02/03 Allocation and Carryover**

	2001/02 Allocation	2001/02 Carryover	2001/02 Total	2002/03 Allocation	02/03 Estimated Carryover	2002/03 Total
Adult 02-03				2,296,448		2,296,448
Adult 01-02	2,253,636		2,253,636		333,647	333,647
Adult Reserve (Carry-over) 00/01		500,980	500,980			
<b>Total Adult Funds Available</b>	<b>2,253,636</b>	<b>500,980</b>	<b>2,754,616</b>	<b>2,296,448</b>	<b>333,647</b>	<b>2,630,095</b>
Dislocated Workers 02/03				2,421,153		2,421,153
Dislocated Workers 01/02	3,023,757		3,023,757		242,115	242,115
Dislocated Workers Reserve (Carry-over) 00/01		183,036	183,036			
Dislocated Workers from JTPA		178,297	178,297			
<b>Total Dislocated Worker Funds Available</b>	<b>3,023,757</b>	<b>361,333</b>	<b>3,385,090</b>	<b>2,421,153</b>	<b>242,115</b>	<b>2,663,268</b>
Youth 02/03				2,807,336		2,807,336
Youth 01/02	2,722,426		2,722,426		544,485	
Youth Reserve(Carry-over) 00/01		991,297	991,297			
Youth from JTPA 00/01		486,044	486,044			
<b>Total Youth Funds Available</b>	<b>2,722,426</b>	<b>1,477,341</b>	<b>4,199,767</b>	<b>2,807,336</b>	<b>544,485</b>	<b>2,807,336</b>
<b>Total Funds Available for Above Categories</b>			<b>10,339,473</b>			<b>8,100,699</b>
Incentive Funding from JTPA 07/01/00-06/30/02 R069117		137,000	137,000		0	0
<b>Total Incentive Funds Available</b>		<b>137,000</b>	<b>137,000</b>		<b>0</b>	<b>0</b>
Rapid Response 02/03 Rapid Response 01/02 07/01/00-06/30/02 R069117	376,396		376,396	Allocation Amount Not Available		
	376,396		<b>376,396</b>			
Welfare to Work 07/16/99-07/15/03		<b>651,953</b>	651,953		400,000	400,000
		651,953	<b>651,953</b>		400,000	<b>400,000</b>

After 10% transfer from DW

after 10% transfer to Adult

20% maximum carryover

Cannot carry any past 6/30/02

Allocation not yet available.  
Expect a decrease as these fund  
are tied to Dislocated Worker  
Funds which have been decreas

Is

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