

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FY 02/03 WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2002/03 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
Arbor	200146	\$ 992,342	11/13/00	06/30/02	\$ 148,180.22		\$ 844,161.78	\$ -	Jun '02	85%	
Jobs-for-California Graduates	2002105	\$ 1,140,516	04/01/02	06/30/03	\$ 626,874.73	\$ 848,000.00	\$ 513,641.27		Feb '03	45%	
Merced Adult School, PLATO Lab (ERC)	9115	\$ 222,585	07/01/94	06/30/03	\$ 79,490.43	\$ 24,412.00	\$ 136,497.34	\$ 6,597.23	Dec '02	64%	
Chamber of Commerce	2002188	\$ 20,000	07/01/02	06/30/03	\$ 15,010.00	\$ 20,000.00	\$ 4,990.00		Feb '03	25%	
Merced College-Merced Campus	200298	\$ 66,000	05/01/02	06/30/03	\$ 1.33	\$ 66,000.00	\$ 65,998.67		Feb '03	100%	
Merced College-Merced Campus	200111	\$ 416,485	01/01/01	06/30/03	\$ 129,879.17	\$ 165,953.00	\$ 277,921.88	\$ 8,683.95	Jan '03	69%	Pending backup docs
Merced College-LB Campus PLATO Lab	2002236	\$ 67,801	07/01/02	06/30/03	\$ 33,017.97	\$ 67,801.00	\$ 34,783.46		Feb '03	51%	
Merced College-Merced Campus	2002120	\$ 90,000	07/01/02	12/31/03	\$ 62,100.00	\$ 63,000.00	\$ 27,900.00		Dec '02	31%	
Merced College-Merced Campus	99117	\$ 280,212	08/01/99	06/30/03	\$ 55,044.36	\$ 83,856.00	\$ 225,167.64		Dec '02	80%	
Merced College-Merced Campus	2002119	\$ 137,340	07/01/02	06/30/04	\$ 123,606.00	\$ 41,202.00	\$ 13,734.00		Dec '02	10%	
Merced County Office of Education	200115	\$ 6,433,643	09/25/00	06/30/04	\$ 2,606,318.56	\$ 2,038,830.00	\$ 3,156,257.03	\$ 671,067.41	Feb '03	59%	Holding for corrections/backup docs
Merced County Information Systems	200231	\$ 131,043	11/01/01	06/30/03	\$ 77,964.24	\$ 86,043.00	\$ 53,078.76		Feb '03	41%	
Merced County Business Economic Opp.	2002247	\$ 66,496	10/01/02	06/30/03	\$ 45,781.45	\$ 66,496.00	\$20,714.55		Feb '03	31%	
Yosemite Community College	10503	\$ 1,128.00	11/01/02	06/30/03	\$ 376.00	\$ 1,128.00	\$ 752.00		Feb '03	67%	
		\$ 10,065,591.43			\$ 4,003,644.46	\$ 3,572,721.00	\$ 5,375,598.38	\$ 686,348.59			

* Expenditures To-Date include entire contract period.

** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

*** Invoiced Through shows latest dates of service covered by invoices.

**** % Billed is of entire contract, not just current year.