

**TO: Planning, Policy Development  
& Legislation Committee**

**DATE: 4/24/02**

**FROM: WIB Staff**

- For Action**
- For Information**
- Meeting Notes**

**SUBJECT: Licensed Vocational Nursing [LVN] Program**

**PROPOSED MOTION(S): Recommend the Board approve the 18 month, \$54,000 contract with Merced College to provide LVN training for six [6] WIA eligible participants.**

**DISCUSSION: Since 1997, PITD has contracted with Merced College to provide LVN training for JTPA [now WIA] eligible participants. The contract expires June 30, 2002 .**

**The current contract has been amended six times. Rather than amend the contract again, Merced College requests a new contract be developed as follows:**

**- - - Contract will be an 18 month, three semester program : July 1, 2002 to December 31, 2003 .**

**- - - Six [6] WIA participants will be trained.**

**- - - Cost per participant for the 18 month program is \$9,000. Total contract cost is \$54,000 [does not include supportive services].**

**For the Committee's information, the average supportive services cost per LVN participant has been \$2,763 per semester. If that average remains constant, supportive services costs for this three semester program will be an additional \$49,734 [ \$2763 X 3 X 6 ].**

**ATTACHMENT(S): LVN Contract Cost Per Participant**

