

**TO: Workforce Investment Board
Program Planning and Development Committee**

DATE: April 30, 2003

FROM: WIB Staff



For Action



For Information



For Discussion

SUBJECT: WIA Allocation Reduction Impacts for 2003-2004

PROPOSED MOTION(S): Discussion with possible action.

DISCUSSION: The Merced County Department of Workforce Investment has received its 2003-2004 allocation from the State. There were reductions of approximately 28% in Youth, 25% in Adult, and 31% in Dislocated Worker funding. We and other central valley counties were hit much harder than expected due to the funding formula. There will be a lot of very difficult decisions to make in the following areas:

**Determine priorities and funding level balance for core, intensive and training services,
Funding levels and caps for training (ITAs and contracts),
Funding levels and caps for supportive services,
Program Administration staffing, and
WIB travel, conferences, consultants,
WIB and Youth Council staffing.**

All the above decisions will drive any reduction in force for the Department of Workforce Investment. We will be bringing these items through the WIB committees starting with Program Planning and Development, then Finance, the Executive Committee and finally the WIB at the May meeting. Our goal is to have plans to the Board of Supervisors by May 29th, for their action on June 10th.

ATTACHMENT(S): N/A