

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FY 02/03 WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2002/03 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
Arbor	200146	\$ 992,342	11/13/00	06/30/02	\$ 148,180.22		\$ 844,161.78	\$ -	Jun '02	85%	
Jobs-for-California Graduates	2002105	\$ 1,140,516	04/01/02	06/30/03	\$ 539,325.27	\$ 848,000.00	\$ 513,641.27	\$ 87,549.46	Mar '03	53%	
Merced Adult School, PLATO Lab (ERC)	9115	\$ 229,182	07/01/94	06/30/03	\$ 81,714.91	\$ 24,412.00	\$ 136,497.34	\$ 10,969.75	Feb '03	64%	Pending corrections to invoice
Chamber of Commerce	2002188	\$ 20,000	07/01/02	06/30/03	\$ 10,310.00	\$ 20,000.00	\$ 9,690.00		Mar '03	48%	
Merced College-Merced Campus	200298	\$ 66,000	05/01/02	06/30/03	\$ 1.33	\$ 66,000.00	\$ 65,998.67		Feb '03	100%	
Merced College-Merced Campus	200111	\$ 416,485	01/01/01	06/30/03	\$ 117,540.61	\$ 165,953.00	\$ 278,604.30	\$ 20,340.09	Feb '03	72%	Pending backup docs
Merced College-LB Campus PLATO Lab	2002236	\$ 67,801	07/01/02	06/30/03	\$ 28,374.08	\$ 67,801.00	\$ 39,427.35		Mar '03	58%	
Merced College-Merced Campus	2002120	\$ 90,000	07/01/02	12/31/03	\$ 62,100.00	\$ 63,000.00	\$ 27,900.00		Dec '02	31%	
Merced College-Merced Campus	99117	\$ 280,212	08/01/99	06/30/03	\$ 55,044.36	\$ 83,856.00	\$ 225,167.64		Dec '02	80%	
Merced College-Merced Campus	2002119	\$ 137,340	07/01/02	06/30/04	\$ 123,606.00	\$ 41,202.00	\$ 13,734.00		Dec '02	10%	
Merced County Office of Education	200115	\$ 6,433,643	09/25/00	06/30/04	\$ 2,488,951.95	\$ 2,038,830.00	\$ 3,156,257.03	\$ 788,434.02	Mar '03	61%	Holding for corrections/backup docs
Merced County Information Systems	200231	\$ 131,043	11/01/01	06/30/03	\$ 77,462.64	\$ 86,043.00	\$ 53,580.36		Mar '03	41%	
Merced County Business Economic Opp.	2002247	\$ 66,496	10/01/02	06/30/03	\$ 45,781.45	\$ 66,496.00	\$20,714.55		Feb '03	31%	
Yosemite Community College	10503	\$ 1,128.00	11/01/02	06/30/03	\$ 376.00	\$ 1,128.00	\$ 752.00		Feb '03	67%	
					\$ 10,072,188.43	\$ 3,778,768.82	\$ 3,572,721.00	\$ 5,386,126.29	\$ 907,293.32		

* Expenditures To-Date include entire contract period.

** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

*** Invoiced Through shows latest dates of service covered by invoices.

**** % Billed is of entire contract, not just current year.