

TO: Workforce Investment Board

DATE: 05/10/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Workforce Investment Act California Allocation

PROPOSED MOTION(S): Information only.

DISCUSSION: The State of California has received its Department of Labor, Workforce Investment Act allocation for PY 2007-08. The attached paper compares the PY 2007-08 allotment to PY 2006-07.

California's allocation was reduced once again. Program funds are -8.52% from last year; Youth funding reduced by -4.15%, Adult funding reduced by -4.2%, and Dislocated Worker funding reduced by -15.2%.

ATTACHMENT(S):

\Allotments to California

**Allotments to California
PY 2007-08 Compared to PY 2006-07**

	PY 2006-07	PY 2007-08	\$ Difference	% Difference
<u>Workforce Investment Act</u>				
Youth	\$128,512,805	\$123,174,266	-\$5,338,539	-4.15%
Adult	\$122,361,159	\$117,265,072	-\$5,096,087	-4.16%
July 1	\$21,549,675	\$20,652,219	-\$897,456	
October 1	\$100,811,484	\$96,612,853	-\$4,198,631	
Dislocated Worker	\$162,375,543	\$137,599,381	-\$24,776,162	-15.26%
July 1	\$46,647,567	\$39,529,793	-\$7,117,774	
October 1	\$115,727,976	\$98,069,588	-\$17,658,388	
Total to California	\$413,249,507	\$378,038,719	-\$35,210,788	-8.52%
<u>Wagner-Peyser</u>	\$80,512,528	\$79,764,170	-\$748,358	-0.93%
<u>WOTax Credit</u>	\$1,955,447	\$1,857,628	-\$97,819	-5.00%