

TO: Workforce Investment Board

DATE: 05/10/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Merced County WIA Allocation – PY 2007-08

PROPOSED MOTION(S): Information only.

DISCUSSION: The State of California has released the Workforce Investment Act (WIA) formula funds to each Local Workforce Investment Area. (See Information Bulletin WIAB06-60). Overall, Merced County’s formula funds were reduced 3.9% from last year.

PY 07-08 Allocation and comparison to PY 06-07 is presented:

	07-08	06-07	Difference	
Adult:	\$1,470,295	\$1,417,578	(+) 52,717	+3.7%
Youth	\$1,590,556	\$1,551,870	(+) 38,686	+2.5%
Dislocated Worker	<u>\$1,099,664</u>	<u>\$1,360,252</u>	<u>(-) 260,588</u>	<u>-19.1%</u>
Totals	\$4,160,515	\$4,329,700	(-) 169,185	-3.9%

**ATTACHMENT(S):
Information Bulletin WIAB06-60**

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: FORMULA WIA ALLOCATIONS—PY 2007-08

This information bulletin announces the release of the Workforce Investment Act (WIA) formula funds to each Local Workforce Investment Area (LWIA) for the Adult, Youth and Dislocated Worker (DW) funding streams for Program Year (PY) 2007-08. These allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter (TEGL) 22-06, dated April 6, 2007).

As in previous years, the allocations for the Adult and Youth funding streams were calculated using the “hold-harmless” factor. Additionally, as approved by the California Workforce Investment Board on November 30, 2006, the DW funding now contains a “hold-harmless” factor. This hold-harmless provision for DW helps mitigate the year -to -year volatility by ensuring each LWIA receives no less than 90 percent of their average percentage share from the prior three years. The LWIAs that receive more than 100 percent of their average percentage share from the prior three years were proportionately reduced by an amount to total the funding necessary for those LWIAs that were below the 90 percent threshold. This provision for DW includes a three-year average percentage share for this first year (PY 2007-08) so as to capture one year of data prior to the formula allocation policy change. Beginning in PY 2008-09 the hold-harmless for DW is scheduled to use no less than 90 percent of each LWIA average percentage share from the prior two years.

Additionally, the DW allocation formula contains the following four factors and their weights:

- Long-Term Unemployment Insurance (UI) Claims – weighted at 40 percent
- Mid-Term UI Claims – weighted at 30 percent
- Short-Term UI Claims – weighted at 10 percent
- Long-Term Civilian Unemployment – weighted at 20 percent

The allotments to California and the amounts available for formula allocation to the LWIAs are as follows:

<u>PY 2007-08</u>	<u>Total Allotment</u>	<u>Amount Available for Formula Allocation</u>
Adult Program (Title I)	\$117,265,072	\$99,675,312
Youth Program (Title I)	\$123,174,266	\$104,698,127
Dislocated Worker Program (Title I)	\$137,599,381	\$82,559,629

The attachment reflects the total amounts each LWIA will receive for each of the funding streams during the PY 2007-08.

As in PY 2006-07, Youth funds will be issued in two portions (refer to WIAB06-59, dated April 10, 2007). The initial piece of youth allocations will be distributed in subgrants by the end of April 2007.

If you have any questions about this bulletin, please contact April Eales at aeales@edd.ca.gov or (916) 653-9150.

/S/ BOB HERMSMEIER
Chief
Workforce Services Division

Attachment

**WORKFORCE INVESTMENT ACT ALLOCATIONS
FOR
PROGRAM YEAR 2007/08**

Local Workforce Investment Areas	PY 2007/08 WIA 85 Percent Adult Allocation w/Hold Harmless	PY 2007/08 WIA 85 Percent Youth Allocation w/Hold Harmless	PY 2007/08 WIA 60 Percent Dislocated Worker Allocation w/Hold Harmless
ALAMEDA	\$1,486,514	\$1,589,485	\$2,174,684
ANAHEIM	\$694,364	\$680,241	\$556,399
CARSON/LOMITA /TORRANCE	\$301,939	\$294,743	\$421,410
CONTRA COSTA	\$1,520,270	\$1,565,598	\$1,694,669
FOOTHILL	\$488,623	\$485,885	\$475,238
FRESNO	\$5,366,166	\$5,916,513	\$4,155,713
GOLDEN SIERRA	\$556,534	\$543,143	\$1,039,003
HUMBOLDT	\$409,474	\$434,299	\$310,834
IMPERIAL	\$1,663,220	\$1,754,106	\$1,459,979
KERN, INYO, MONO	\$3,934,317	\$4,127,329	\$2,970,868
KINGS	\$775,834	\$808,512	\$570,141
LONG BEACH	\$1,819,457	\$1,961,687	\$1,089,213
LOS ANGELES CITY	\$14,665,666	\$14,920,473	\$9,120,404
LOS ANGELES COUNTY	\$10,196,580	\$10,662,408	\$7,153,904
MADERA	\$698,251	\$712,955	\$504,914
MARIN	\$306,819	\$217,481	\$352,676
MENDOCINO	\$253,410	\$263,108	\$220,252
MERCED	\$1,470,295	\$1,590,556	\$1,099,664
MONTEREY	\$1,988,399	\$2,069,180	\$1,779,234
MOTHER LODE	\$424,771	\$460,502	\$407,447
NAPA	\$133,987	\$137,159	\$232,636
NORTH CENTRAL COUNTIES	\$1,497,421	\$1,540,644	\$1,062,857
NORTEC	\$2,488,037	\$2,670,829	\$1,769,989
NOVA	\$799,324	\$785,276	\$1,067,832
OAKLAND	\$2,088,632	\$2,112,675	\$1,274,870
ORANGE	\$1,699,286	\$1,775,903	\$3,102,953
RICHMOND	\$512,375	\$517,448	\$302,932
RIVERSIDE	\$4,270,298	\$4,404,434	\$3,554,961
SACRAMENTO	\$3,310,363	\$3,447,070	\$2,797,032
SAN BENITO	\$234,538	\$250,333	\$204,559
SAN BERNARDINO CITY	\$815,758	\$862,883	\$438,268
SAN BERNARDINO COUNTY	\$3,483,585	\$3,552,857	\$2,970,163
SAN DIEGO	\$5,270,890	\$5,750,952	\$4,895,044
SAN FRANCISCO	\$1,987,103	\$1,823,123	\$1,955,664
SAN JOAQUIN	\$2,861,067	\$3,146,340	\$2,135,746
SAN JOSE/SILICON VLY WIA	\$3,566,197	\$3,782,239	\$3,327,751
SAN LUIS OBISPO	\$305,613	\$503,835	\$366,071
SAN MATEO	\$939,753	\$924,707	\$1,250,889
SANTA ANA	\$1,184,766	\$1,241,367	\$549,023
SANTA BARBARA	\$792,894	\$1,173,334	\$679,549
SANTA CRUZ	\$997,314	\$1,173,764	\$856,985
SELACO	\$767,069	\$798,393	\$798,008
SOLANO	\$1,039,762	\$1,003,951	\$981,113
SONOMA	\$602,668	\$646,543	\$888,642
SOUTH BAY	\$1,138,633	\$1,096,876	\$888,459
STANISLAUS	\$2,533,195	\$2,651,064	\$1,936,450
TULARE	\$2,708,794	\$2,984,944	\$1,994,774
VENTURA PIC	\$1,468,733	\$1,569,827	\$1,676,012
VERDUGO	\$646,322	\$579,659	\$630,149
YOLO	\$510,032	\$731,494	\$413,602
TOTALS	99,675,312	104,698,127	82,559,629