

**TO: Workforce Investment Board**

**DATE: 5/23/02**

**FROM: Planning, Policy Development  
& Legislation Committee**

- For Action**
- For Information**
- Meeting Notes**

**SUBJECT: Licensed Vocational Nursing [LVN] Program**

**PROPOSED MOTION(S): Board approve an 18 month, \$90,000 contract with Merced College to provide LVN training for 10 WIA eligible participants.**

**DISCUSSION: Since 1997, PITD has contracted with Merced College to provide LVN training for JTPA [now WIA] eligible participants. The contract expires June 30, 2002 . Previous contracts trained 6 participants for a three semester, 18 month program. The Planning, Policy Development & Legislation Committee, at their March 24<sup>th</sup> meeting, recommended that 10 LVNs receive training vs. six. This recommendation was based on the reduced budget for the Registered Nurse program.**

**Contract will be an 18 month, three semester program ; July 1, 2002 to December 31, 2003 .**

**Ten [10] WIA participants will be trained.**

**Cost per participant for the 18 month program is \$9,000. Total contract cost is \$90,000 [does not include supportive services].**

**For the Board's information, the average supportive services cost per LVN participant has been \$2,763 per semester. If that average remains constant, supportive services costs for this three semester program will be an additional \$82,890 [ \$2763 X 3 X 10 ].**

**ATTACHMENT(S):**

