

TO: WIB Executive Committee

DATE: 5/23/02

FROM: WIB Staff

- For Action**
- For Information**
- Meeting Notes**

SUBJECT: Preliminary Budget 2002/03

PROPOSED MOTION(S): Information Item

DISCUSSION: Included in your packet is the preliminary budget for fiscal year 2002/03 (July 1, 2002 through June 30, 2003). The preliminary budget shows estimated expenditures based on estimated appropriations, current year expenditures to date, county projections of salaries and benefits per employee MOU's's, and contracts previously approved or being finalized. A final budget will be presented at your July 2002 meeting.