

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT  
WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2004/05 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
Deaf & Hard of Hearing Service Center, Inc.	10656	\$ 5,000.00	3/1/2005	06/30/05	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -			
Merced Adult School, PLATO Lab (ERC)	2004157	\$ 32,258	07/01/04	06/30/05	\$ 15,451.45	\$ 32,257.79	\$ 16,806.34	\$ -	Mar '05	52%	
Merced College-LB Campus PLATO Lab	2004126	\$ 59,855	07/01/04	06/30/05	\$ 25,101.30	\$ 59,855.00	\$ 34,753.70		Mar '05	58%	
Merced College-LVN	2003264	\$ 101,822	01/01/04	06/30/05	\$ 63,639.50	\$ 33,942.00	\$ 38,182.50		Dec '04	37%	
Merced College-RN	2004127	\$ 131,376	07/01/04	06/30/05	\$ 71,162.22	\$ 131,376.00	\$ 60,213.78	\$ -	Dec '04	46%	
Merced College-CA Wellness Foundation	2003190	\$ 85,428	04/01/03	03/31/06	\$ 43,779.86	\$ 29,569.00	\$ 41,648.14		Apr '05	49%	
Merced County Office of Education-ISY	2004135	\$ 1,625,000	07/01/04	06/30/05	\$ 668,508.75	\$ 1,625,000.00	\$ 768,236.04	\$ 188,255.21	Apr '05	59%	Just rec'd/Pending corrections/additional b/u
Merced County Office of Education-ISY	2003122	\$ 1,428,324	07/01/03	06/30/04	\$ 1,588.06	\$ 1,322,726.00	\$ 1,426,735.94		June '04	100%	
Merced County Office of Education-OSY	2003266	\$ 542,548	09/22/03	06/30/04	\$ 89,928.49	\$ 603,623.00	\$ 452,619.51		June '04	83%	
Merced County Office of Education-OSY	2003266	\$ 201,723	07/01/03	09/19/03	\$ 0.15	\$ 246,246.00	\$ 201,722.85		Feb '04	100%	
Merced County Office of Education-OSY	2004132	\$ 945,000	07/01/04	06/30/05	\$ 308,199.94	\$ 945,000.00	\$ 507,290.87	\$ 129,509.19	Apr '05	67%	Just rec'd/Pending corrections/additional b/u
Yosemite Community College	10503	\$ 6,090.00	11/01/02	06/30/05	\$ 5,338.00	\$ 2,484.00	\$ 752.00		Feb '05	12%	
		<b>\$ 5,159,423.79</b>			<b>\$ 1,292,697.72</b>	<b>\$ 5,032,078.79</b>	<b>\$ 3,548,961.67</b>	<b>\$ 317,764.40</b>			

\* Expenditures To-Date include entire contract period.

\*\* Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

\*\*\* Invoiced Through shows latest dates of service covered by invoices.

\*\*\*\* % Billed is of entire contract, not just current year.

Updated 05/17/05