

TO: Finance Committee

DATE: 6/4/03

FROM: WIB Staff

For Action

For Information

Meeting Notes

SUBJECT: WIA Allocation Reduction Impacts for 2003/04

PROPOSED MOTION(S): none

DISCUSSION: The Workforce Investment Board and the Department of Workforce Investment have been faced with many difficult decisions recently. The Department is addressing the lower than anticipated funding allocations for Youth, Adult and Dislocated Worker programs.

The following is a list of some areas that are being addressed to deal with the reductions in funding:

- **Reduction of WIB and Youth Council staffing.**
- **Reduction in evening/weekend hours at the Worknet Centers in Los Banos and Merced.**
- **Delay replacement/upgrade of computers, software and other equipment until next fiscal year.**
- **Reduction in the number of vehicles used by the department.**
- **Reduction in travel and training.**
- **Reduction in marketing budget.**
- **Reductions in contracts.**
- **Reductions in services, supplies and memberships.**
- **Consolidation of space (elimination of 2 leased spaces) and consolidation of activities to reduce the need for replacing aging equipment.**
- **Reduction in Force of 16 positions.**

ATTACHMENT(S): None