

**Workforce Investment Board
Executive Committee
1880 W. Wardrobe Ave
Monday, June 4, 2007, 7:30-9:00 a.m.
Meeting Agenda**



<http://web.co.merced.ca.us/wi/wib/wib.html>

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1. Call to Order/Roll Call.....
 2. Approval of Agenda
 3. Approval of May 7, 2007 Minutes.....
 4. Public Opportunity to Speak.....
 5. Action Agenda
 - a. Workforce Investment Board Membership – Lyle J. Wright, UC Merced Dave Davis
 - b. Workforce Investment Board Membership – Nancy Ugarte, Hilmar Cheese Company..... Dave Davis
 6. Discussion
 - a. Sponsorship of Registered Nurse Program Andrea Baker
 - b. Strategic Scorecard Dave Davis
 7. Information
 - a. Medical Assistant Report Alfredo Mendoza
 - b. Self-Assessment Survey Dave Davis
 - c. California Workforce Association Award Applications Dave Davis
 - d. Participant Reports..... Dave Davis
 - e. Fiscal Reports Jackie Walther-Parnell
 8. Director Comments.....(5 min)
 9. Chair Comments(5 min)
 10. Next Meeting – July 2, 2007.....
 11. Adjourn

**Workforce Investment Board
Executive Committee
1880 W. Wardrobe Ave
May 7, 2007, 7:30-9:00 a.m.
Meeting Minutes**



<http://web.co.merced.ca.us/wi/wib/wib.html>

Members Present:

Kathleen Crookham Robert Harmon (Chair) Albert Montejano Mike Sullivan (Vice Chair)

Members Absent:

Nellie McGarry Rick Osorio Vann (Mike) Smith

Others Present:

Andrea Baker Brian Cutler Dave Davis Dee Knight
Alfredo Mendoza Joanne Presnell Jackie Walther-Parnell

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1. Call to Order/Roll Call: The Chair called the meeting to order at 7:34 a.m. Roll call was taken.
 2. Approval of Agenda: It was *M/S/C Crookham/Montejano* to approve the agenda as published.
 3. Approval of Minutes: It was *M/S/C Sullivan/Crookham* to approve the April 2, 2007 minutes.
 4. Public Opportunity to Speak: None.
 5. Action Agenda:
 - a. Younger Youth Contract – It was *M/S/C Montejano/Sullivan* to approve the Youth Opportunity Program contract from July 1, 2007 through June 30, 2008, and forward to the Board of Supervisors (BOS) for approval.
 - b. Out-of-School Contract – It was *M/S/C Sullivan/Montejano* to approve the Empower Out-of-School contract from July 1, 2007 through June 30, 2008, and forward to the BOS for approval.
 6. Discussion:
 - a. Continuation of Registered Nurse Program – Staff noted the grant used to support the RN Program would run out June 30, 2007. Information and scenarios were given to inform committee member of actions being taken to help fund the Workforce Investment Board’s (WIB) sponsorship of the RN Program, and to facilitate the WIB’s upcoming decision concerning the program. It was noted that a decision would not be needed until June/July. This item would also be on the May 10th WIB Agenda.
 - b. San Joaquin Valley Partnership Initiatives – Staff noted there are two Partnership initiatives that have been funded and are being made available for use; i.e., WorkKeys and Connectory.com. A DVD was shown on the WorkKeys system, and a website demonstration was given on Connectory.com.
 7. Information:
 - a. Program Year 2007 Allocation – Overall, Merced County’s funds were reduced 3.9% from last year.
 - b. Participant Reports
 - c. Fiscal Reports

WIB Executive Committee

May 7, 2007

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8. Director Comments: Ms. Andrea Baker noted Merced County was listed #180 out of 200 in Forbes magazine as one of the Best Small Places for Jobs and Careers; for Job Growth Merced is 25th, and Educational Attainment is 200.

In the Technology Review magazine were listed the Top 10 careers that we are going to be expected to train customers for in the future.

9. Chair Comments: The Chair noted it was a great discussion on the agenda items.

10. Next Meeting: June 4, 2007, Dept of Workforce Investment Large Conference Room, 1880 W. Wardrobe Ave.

11. Adjourn: The meeting adjourned at 8:47 a.m.

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Workforce Investment Board Appointment – Mr. Lyle J. Wright, UC Merced Small Business Development Center

PROPOSED MOTION(S): Accept the nomination of Mr. Lyle J. Wright, Regional Director of the Small Business Development Center network, and forward to Board of Supervisors for approval.

DISCUSSION: Section 117 of the Workforce Investment Act (WIA) outlines criteria for membership on the local Workforce Investment Board. One of the requirements is that local representatives of local educational entities must be on the Board.

Dr. Keith Alley, Vice-Chancellor UC Merced, has nominated Mr. Lyle J. Wright for membership on the Workforce Investment Board. Mr. Wright is the Regional Director of the UC Merced Small Business Development Center. His appointment will restore UC Merced representation on the Workforce Investment Board.

ATTACHMENT(S):

Application will be available at the meeting.

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Workforce Investment Board Appointment – Ms. Nancy Ugarte, Hilmar Cheese Company

PROPOSED MOTION(S): Accept the nomination of Ms. Nancy Ugarte, Hilmar Cheese Company, and forward to Board of Supervisors for approval.

DISCUSSION: Section 117 of the Workforce Investment Act (WIA) outlines criteria for membership on the local Workforce Investment Board. One of the requirements is that a majority of the members of the Local Board must be representatives of the private sector in the local area.

Ms. Nancy Ugarte has been nominated for membership on the WIB as a private sector representative. Ms. Ugarte is the Human Resource Director for the Hilmar Cheese Company.

**ATTACHMENT(S):
Application will be available at the meeting.**

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Workforce Investment Board (WIB) Sponsorship of Registered Nurse Program

PROPOSED MOTION(S): Continue discussion of the WIB's sponsorship of the Registered Nurse Program.

DISCUSSION: In 2004 the WIB committed to sponsoring 24 student Registered Nurses at Merced College, expanding the College's program from 48 to 96 students. In 2005, grant monies were received to fund the program until 2007.

At the May 7th Executive Committee meeting and the May 10th Workforce Investment Board meeting, possible new funding sources were examined to continue funding the RN Program.

During today's June 4th Executive Committee meeting, representatives from Merced College will present to the committee.

ATTACHMENT(S): N/A

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: WIB Strategic Scorecard

PROPOSED MOTION(S): Review and discuss applicable Measure/Indicators from the WIB Strategic Scorecard.

DISCUSSION: The WIB's Strategic Scorecard was created by the WIB's Quality Assurance Committee and is to be used to manage the attainment of the WIB's efforts. The Scorecard is divided into four (4) Measurement Categories: 1) Customer Perspective, 2) Internal Operations/Organizational Effectiveness, 3) Financial/Market Perspective, and, 4) Learning & Innovation.

Two areas require discussion:

- 1. Internal Operations/Organizational Effectiveness (See Participant Reports)**
- 2. Financial/Market Perspective (See Financial Reports)**

ATTACHMENT(S): Strategic Scorecard

MERCED COUNTY WORKFORCE INVESTMENT BOARD STRATEGIC SCORECARD

WIB GOALS

Goal # I Train and attract adaptable workers to fill industry needs.

Goal # II Influence the K-12 education system to design and implement strategies that provide students knowledge of employee skills and attitudes and develop metrics to assure success.

Goal # III Become an active advocacy voice and take political action on workforce development issues at the local, state, and national levels.

Measurement Category: Customer Perspective

Measure/Indicator	Metrics	Method	How Often Review	Responsible WIB Committee
1. Business Customer Satisfaction				Exec
a. Employer Needs Are Being Met	80% Satisfaction Rate & Increase in the # of Employers using Worknet Services	Face to face 10 Question Survey of 30 Employers	Annually (July)	
b. Are the Right Industries Targeted • Economic Development Targeted Industries • Growth Industries	Compare targets and adjust industry focus, if necessary	Review LMI (Growth Industries & Early Warning Data)	Annually (July)	Exec
2. Job Seeker Customer Satisfaction				
a. Job Seeker Needs Are Being Met	90%	Customer Satisfaction Surveys	Biannually (Jan/July)	Exec
b. Input from Customers Is Used To Improve Services	Rating to meet or exceed	One Stop Management	Biannually (Jan/July)	Exec
3. Workforce Development Advocacy/Awareness				
	# Of Face to Face Meetings	Meetings with Legislators	Annually (April)	Executive
	# Of Written Communications	Written Communication with		

MERCED COUNTY WORKFORCE INVESTMENT BOARD STRATEGIC SCORECARD

	<p>Voting record of Legislators</p> <p>Positive impact to Support Local Control</p> <p>Stable or increased WIA Funding</p>	<p>Legislators (requesting a response)</p> <p>Invitations to WIB Meetings</p> <p>Invitations to Worknet, i.e., for a tour, Chamber Mixer, etc.</p>		
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Measurement Category: Internal Operations/Organizational Effectiveness

Measure/Indicator	Metrics	Method	How Often Review	Responsible WIB Committee
1. Program Accountability:				
<p>a. Plan vs. Actual Participant Activity</p> <ul style="list-style-type: none"> • Numbers • Merced County Population Demographics <ul style="list-style-type: none"> White - 46.7% Hispanic - 32.4% Asian – 6.8% African Amer – 3.8% Amer Indian – 1.2% Others – 9.1% • Performance Measures 	<p>Planned vs. Actual</p> <p>Participants vs. Merced Co. Demographics</p> <p>Attain 80% level on Goals</p>	<p>Participant Reports</p> <p>Participant Reports</p> <p>Performance Reports</p>	<p>Quarterly (Oct/Jan/Apr/Jul)</p> <p>Biannually (Jul/Jan)</p> <p>Quarterly (Nov/Feb/May/Oct)</p>	<p>Exec</p> <p>Exec</p> <p>Exec</p>
b. Report Results:				

MERCED COUNTY WORKFORCE INVESTMENT BOARD STRATEGIC SCORECARD

<ul style="list-style-type: none"> • Audits • Monitoring • Youth Quarterly Program Reports <ul style="list-style-type: none"> Out-of-School Youth Younger Youth <p>c. Resources are Allocated Appropriately:</p> <ul style="list-style-type: none"> • The Selected Industry Cluster and Occupations Within The Cluster Are Being Supported • Quality Controls • Productivity 	Zero Findings	County Audit Single Unit Federal Audit	Annually (May)	Exec	
	Zero Findings		Annually (Feb) Biannually (Jan/Jul)	Exec	
	Acceptable Progress	EDD Monitoring WI Monitoring	Quarterly	YC	
	Acceptable Progress	Report from MCOE Report from MCOE	Quarterly	YC	
		Review results of training and job placements in the industry	Identify and select industry cluster	Annually (July)	Exec
	Improved Scores		Annually (July)	Exec	
	Attainment	Customer Satisfaction Data Performance Measures	Annually (July)	Exec	

Measurement Category: Financial/Market Perspective

Measure/Indicator	Metric	Method	How Often Review	Responsible WIB Committee
1. Expenditures including: <ul style="list-style-type: none"> • Obligations • Accruals (Expenses) • Encumbrances • By funding source 	80% Expended by End of Year	Fiscal Reports	Monthly	Exec

MERCED COUNTY WORKFORCE INVESTMENT BOARD STRATEGIC SCORECARD

<ul style="list-style-type: none"> • By service • Plan vs. Actual 				
2. Revenue & Resources:				
a. Grants	#s Received #s Applied for Sources	WI Report	Quarterly (Oct/Jan/Apr/Jul)	Exec
b. Revenue Generation	# of Sources Amount of \$\$	WI Report	Quarterly (Oct/Jan/Apr/Jul)	Exec

Measurement Category: Learning and Innovation

Measure/Indicator	Metric	Method	How Often Review	Responsible WIB Committee
1. Influence the Workforce Investment System				
a. Education	Report on Activity	Participate on the P-16 Council	Quarterly	Exec
b. Economic Development/Castle Development	New Jobs Created Jobs Retained or Jobs Lost	Reports by MCEDCO, BEO and EDAC.	Quarterly	Exec

Glossary

Exec - WIB Executive Committee

YC - Youth Council

Revision Date: December 4, 2006

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Medical Assistant Career Lattice Project Completion

PROPOSED MOTION(S): For Information Only

DISCUSSION: In 2004, the Dept of Workforce Investment (WI) was awarded the Merced County Nursing Program Expansion and Medical Assistant Lattice Project grant. In order to more accurately explore the Medical Assistant career field, the Department held focus groups with Medical Assistants (MAs) and employers who hire MAs in Merced, Santa Cruz, Santa Clara and Stanislaus Counties.

WI staff asked employers questions such as:

- What are you doing to keep your Medical Assistants?
- How much are you paying your Medical Assistants?
- What are you doing to retain Medical Assistants?

WI staff also asked Medical Assistants questions such as:

- How long was your externship and was it long enough?
- What keeps Medical Assistants in this line of work and what would cause them to leave?
- Does your employer have a career lattice to become an LVN/RN?

The outcomes of the focus groups were analyzed in a detailed report. The regional approach and focus on career lattices, retention, and training led to interesting findings. Within the region, MAs and employers shared commonalities but there were striking differences among the four counties. Conclusions and next steps are also included in the report. Each Local Workforce Investment Area that participated in the report (Santa Clara, Santa Cruz, Stanislaus and Merced Counties) agreed to post the report on their website. The report is located on the Workforce Investment Board's webpage:

http://web.co.merced.ca.us/wi/wib/Medical_Assistant_Career_Lattice_2007.pdf.pdf

Copies of the report will be available at the meeting.

ATTACHMENT(S): N/A

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Self-Assessment Survey for Workforce Investment Board

PROPOSED MOTION(S): For information only.

DISCUSSION: After attending this year's National Association of Workforce Boards' conference in Washington DC, Mr. Robert Harmon, WIB Chair, has directed that a self-assessment of the Workforce Investment Board be completed and analyzed.

The self-assessment survey will be converted to a "Zomerang" format. The same survey was completed in 2001 and 2003 and those results will be compared with this year's data.

It is expected that the survey will be completed after the July WIB meeting.

ATTACHMENT(S): Survey booklet will be available at the meeting.

TO: Executive Committee

DATE: 06/04/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: California Workforce Association Tech Contest

PROPOSED MOTION(S): For information only.

DISCUSSION: The California Workforce association is holding a contest to find new technical products in the workforce investment career field that are “the coolest and most transferable to others.” The winner will receive a new IPOD. The deadline for entry was June 1, 2007.

The Department of Workforce Investment submitted its web based “How To” videos which are now available in our One-Stop computer labs. The videos allow participants to self teach themselves in web based programs such as job search, resume writing, earning a typing certificate, and how to create an email account to distribute your resume.

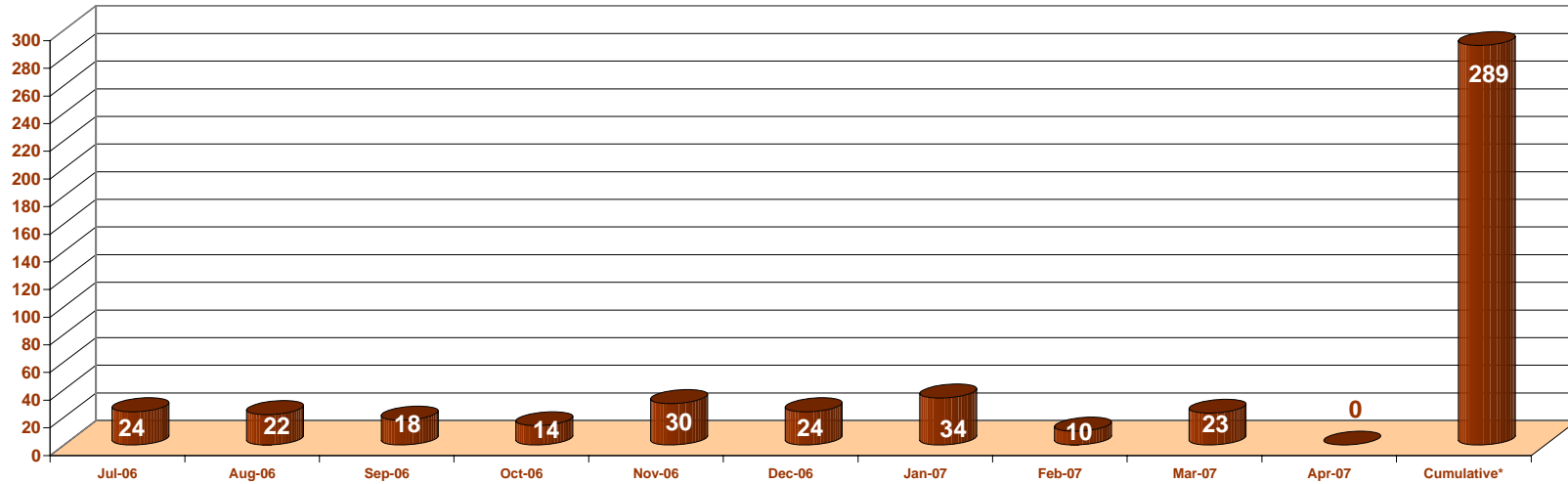
With a \$2,000 investment in software and one analyst’s time, WI estimates we have saved \$104,000 by freeing staff to accomplish other work. The concept is also being used by the Department’s IT staff to enable employees to set up and modify their computers without having to have IT present.

ATTACHMENT(S): A demonstration of the CALJobs “How To” will be presented during the meeting.

WIA PARTICIPANT SUMMARY REPORT - ADULT (Grant Code: 201)
PY 2006/07 - April 2007
Report Range 07/2006 to 04/2007

	ADULT											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*	PY 06/07	Attained
Total Participants	217	269	293	262	298	345	334	346	404	221	515	393	131.0%
Participants Carried In	193	247	275	248	268	321	300	336	381	221	226	235	96.2%
New Participants Entering Grant	24	22	18	14	30	24	34	10	23	0	289	158	182.9%
Total Participants Exiting WI			57			52			185	1	295	97	304.1%
Entered Unsubsidized Employment			39			38			180	1	258	72	358.3%
Training Related			14			24			55	1	94	37	254.1%
Entered Military Service			0			0					0		
Entered Qualified Apprenticeship Program			0								0		
Entered Post-Secondary Education			0								0		
Entered Advanced Training			0								0		
Attained Recognized Certificate/Diploma/Degree			20			34			58	1	113		
Attained High School Diploma/GED			0								0		
Returned to Secondary School (Youth Only)			0								0		
Exits Excluded from Performance			0			1					1		
Other Exits			56			49			183	1	289	82	352.4%
Program Activities/Services Summary	Enrolled												
Core Services (Registered)	217	269	293	262	298	345	334	346	406	221	515	341	151.0%
Intensive Services	166	190	199	181	184	198	183	184	199	130	274	292	93.8%
Training Services	105	123	138	133	132	143	125	127	129	78	186	155	120.0%
Youth Services	0	0	0			0	0	0	0	0	0		
Concurrent Program Participants	32	38	41	35	37	48	45	46	55	31	67		
Individual Training Accounts	8	9	10	7	7	7	5	5	5	4	10		
Goals Set (Younger Youth Only)	0	0	0					0	0		0		

WIA PARTICIPANT SUMMARY - ADULT
New Participants Entering Grant
PY 2005/06 - April 2007



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DISLOCATED WORKER (Grant Code: 501)

PY 2006/07 - April 2007

Report Range 07/2006 to 04/2007

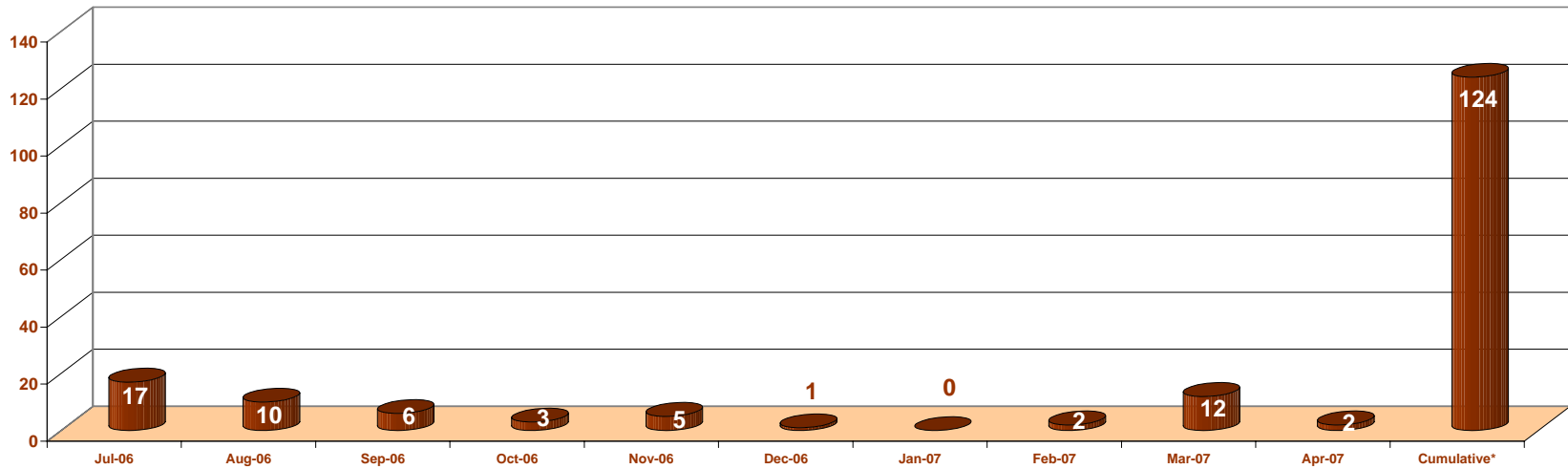
	DISLOCATED WORKER											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*	PY 06/07	Attained
Total Participants	116	133	147	125	135	148	123	135	163	134	236	206	114.6%
Participants Carried In	99	123	141	122	130	147	123	133	151	132	112	177	63.3%
New Participants Entering Grant	17	10	6	3	5	1		2	12	2	124	129	96.1%
Total Participants Exiting WI			30			36			35	1	103	71	145.1%
Entered Unsubsidized Employment			23			28			34	1	86	65	132.3%
Training Related			10			14			21	1	46	24	191.7%
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree			13			17			25	1	56		
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance			2			1					3		
Other Exits			24			34			36	1	95	77	123.4%

Program Activities/Services Summary	Enrolled											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Core Services (Registered)	113	131	144	122	133	146	121	134	152	134	236	231	102.2%
Intensive Services	89	100	108	91	96	100	82	92	109	87	166	218	76.1%
Training Services	40	52	59	59	58	59	47	50	55	39	84	74	113.5%
Youth Services													
Concurrent Program Participants	285	28	30	24	29	35	37	45	53	43	66		
Individual Training Accounts	3	3	6	7	7	7	4	4	5	5	8		
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER

New Participants Entering Grant

PY 2006/2007 - April 2007



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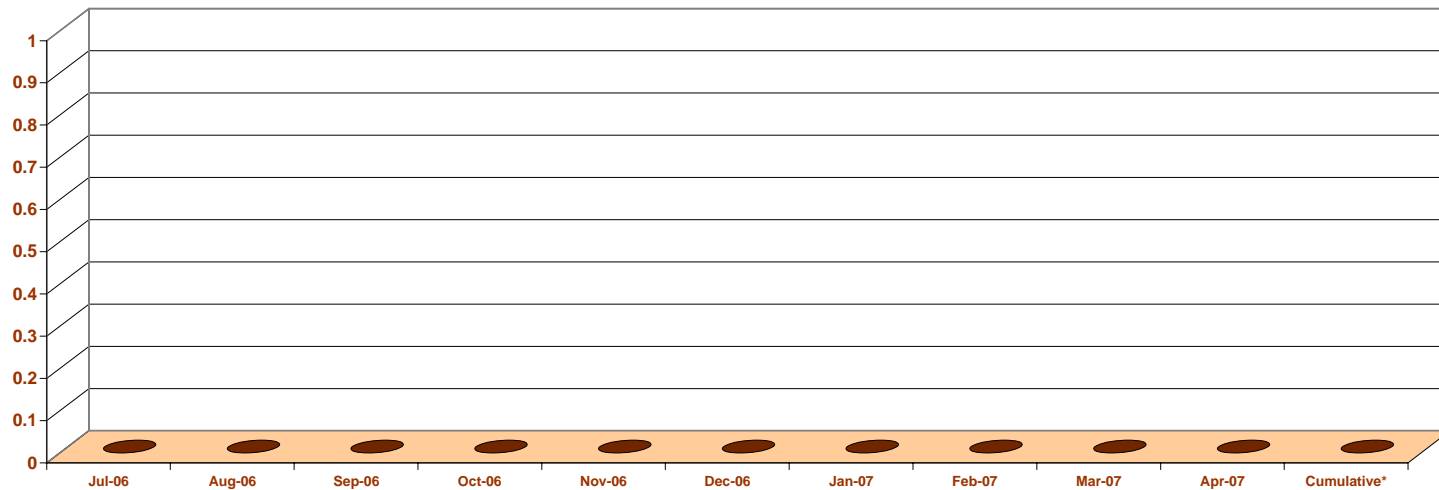
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - DW AUGMENTATION (Grant Code: 511)
PY 2006/07 - April 2007
Report Range 07/2006 to 04/2007

	DISLOCATED WORKER										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Total Participants	25	25	25	19	19	19	14	14	14	5	25
Participants Carried In	25	25	25	19	19	19	14	14	14	5	25
New Participants Entering Grant											
Total Participants Exiting WI			6			5			9		20
Entered Unsubsidized Employment			4			4			9		17
Training Related			2			3			7		12
Entered Military Service											
Entered Qualified Apprenticeship Program											
Entered Post-Secondary Education											
Entered Advanced Training											
Attained Recognized Certificate/Diploma/Degree			1			4			9		14
Attained High School Diploma/GED											
Returned to Secondary School (Youth Only)											
Exits Excluded from Performance			1								1
Other Exits			3			5			9		17

Program Activities/Services Summary	Enrolled										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Core Services (Registered)	21	31	21	17	17	17	12	12	12	4	21
Intensive Services	20	20	20	16	16	16	11	11	11	3	20
Training Services	11	11	11	10	10	10	8	8	8	2	11
Youth Services											
Concurrent Program Participants	13	13	13	9	9	9	7	7	7	3	13
Individual Training Accounts											
Goals Set (Younger Youth Only)											

WIA PARTICIPANT SUMMARY - DISLOCATED WORKER AUGMENTATION
New Participants Entering Grant
PY 2006/2007 - April 2007



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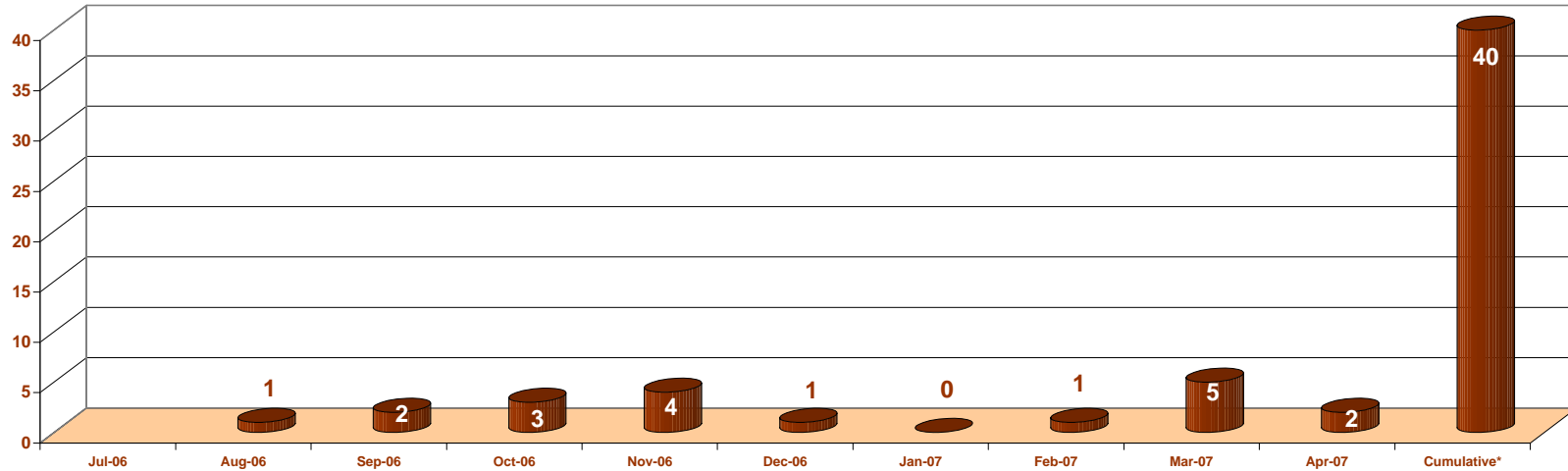
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WIA PARTICIPANT SUMMARY REPORT - 25% MERCED EXPANSION PROJECT (Grant Code: 528)
PY 2006/07 - April 2007
Report Range 07/2006 to 04/2007

	QUEBECOR											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*	PY 06/07	Attained
Total Participants	24	25	31	35	40	41	39	41	46	35	50	50	100.0%
Participants Carried In	24	25	29	32	36	40	39	40	41	33	10		
New Participants Entering Grant		1	2	3	4	1		1	5	2	40	50	80.0%
Total Participants Exiting WI						2			13		15	50	30.0%
Entered Unsubsidized Employment						2			13		15	42	35.7%
Training Related									13		13	42	31.0%
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree									13		13		
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits						2			13		15	8	187.5%

Program Activities/Services Summary	Enrolled											PY 06/07	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Core Services (Registered)	20	21	29	35	40	41	39	41	46	35	50	50	100.0%
Intensive Services	19	20	4	7	8	9	10	10	12	5	12	50	24.0%
Training Services	10	11	9	12	12	13	14	14	16	4	16	45	35.6%
Youth Services													
Concurrent Program Participants	13	13	8	8	11	11	11	11	11	8	11		
Individual Training Accounts													
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY
25% DISLOCATED WORKER AUGMENTATION: QUEBECOR
New Participants Entering Grant
PY 2006/2007 - April 2007



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WIA PARTICIPANT SUMMARY REPORT - DWI/CVOC JOINT PROJECT (Grant Code: 537)

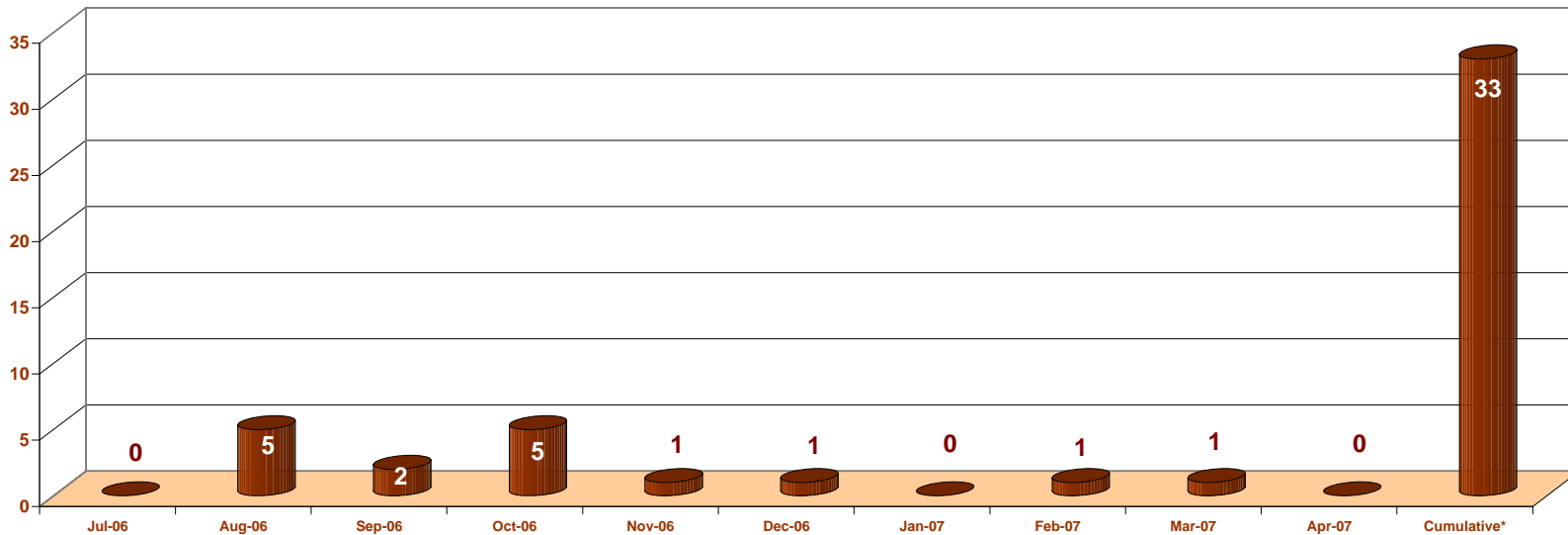
PY 2006/07 - April 2007

Report Range 07/2006 to 04/2007

	DWI/CVOC JOINT PROJECT											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*	PY 06/07	Attained
Total Participants	1	6	8	13	14	19	22	29	36	35	39	35	111.4%
Participants Carried In	1	1	6	8	13	18	22	28	35	35	6		
New Participants Entering Grant		5	2	5	1	1		1	1		33	35	94.3%
Total Participants Exiting WI				1					3	1	5	35	14.3%
Entered Unsubsidized Employment				1					2	1	4	29	13.8%
Training Related									2	1	3	20	15.0%
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree									2	1	3		
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits				1					3	1	5		

Program Activities/Services Summary	Enrolled											PY 06/07	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Core Services (Registered)	1	5	6	6	12	17	20	28	35	34	37	35	105.7%
Intensive Services	1	5	6	7	13	18	21	28	34	33	36	35	102.9%
Training Services		1	2	6	6	6	9	9	9	7	10	20	50.0%
Youth Services													
Concurrent Program Participants		1	2	2	4	8	9	15	21	23	23		
Individual Training Accounts				1	1	1	1	1	2	2	2		
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - DWI/CVOC JOINT PROJECT
New Participants Entering Grant
PY 2006/2007 - April 2007



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

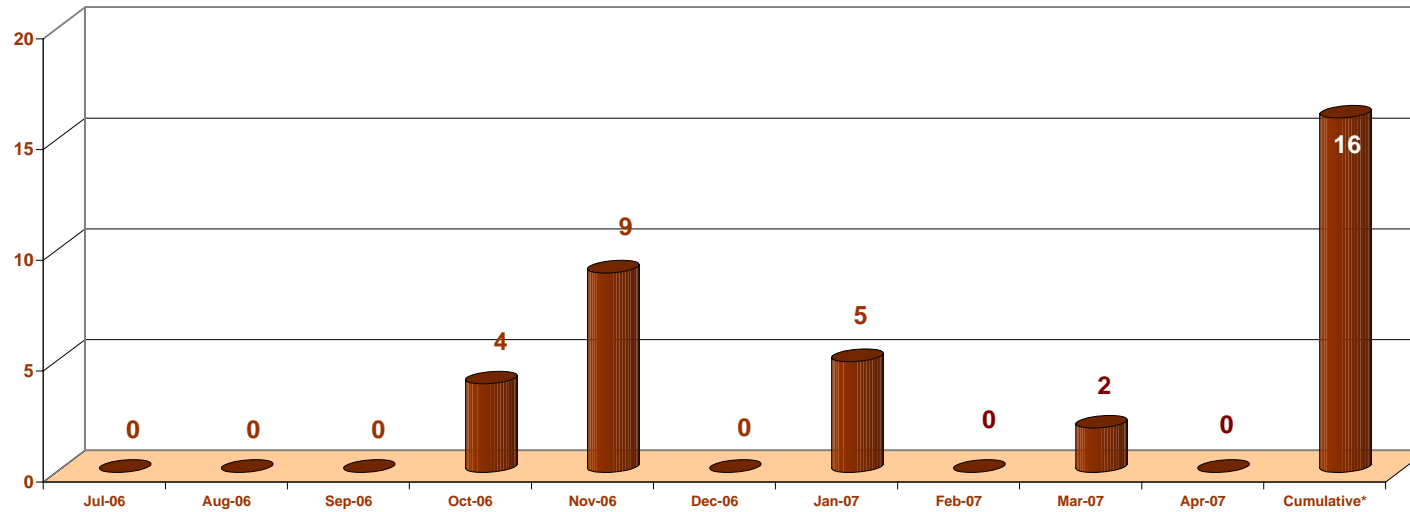
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - HIGH CON. YOUTH (Grant Code: 648)
 PY 2006/07 - April 2007
 Report Range 07/2006 to 04/2007

	High Concentration Youth Program										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Total Participants	25	25	25	29	38	38	22	38	24	40	41
Participants Carried In	25	25	25	25	29	38	17	38	39	40	25
New Participants Entering Grant				4	9		5		2		16
Total Participants Exiting WI									1		1
Entered Unsubsidized Employment											
Training Related											
Entered Military Service											
Entered Qualified Apprenticeship Program											
Entered Post-Secondary Education											
Entered Advanced Training											
Attained Recognized Certificate/Diploma/Degree											
Attained High School Diploma/GED											
Returned to Secondary School (Youth Only)									1		1
Exits Excluded from Performance											
Other Exits											

Program Activities/Services Summary	Enrolled										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Core Services (Registered)											
Intensive Services											
Training Services											
Youth Services	25	25	25	29	38	38	22	38	41	40	41
Concurrent Program Participants	22	22	22	26	35	35	22	35	35	34	35
Individual Training Accounts											
Goals Set (Younger Youth Only)					2						2

WIA PARTICIPANT SUMMARY - HIGH CON. YOUTH (GRANT CODE: 648)
 New Participants Entering Grant
 PY 2006/2007 - April 2007



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

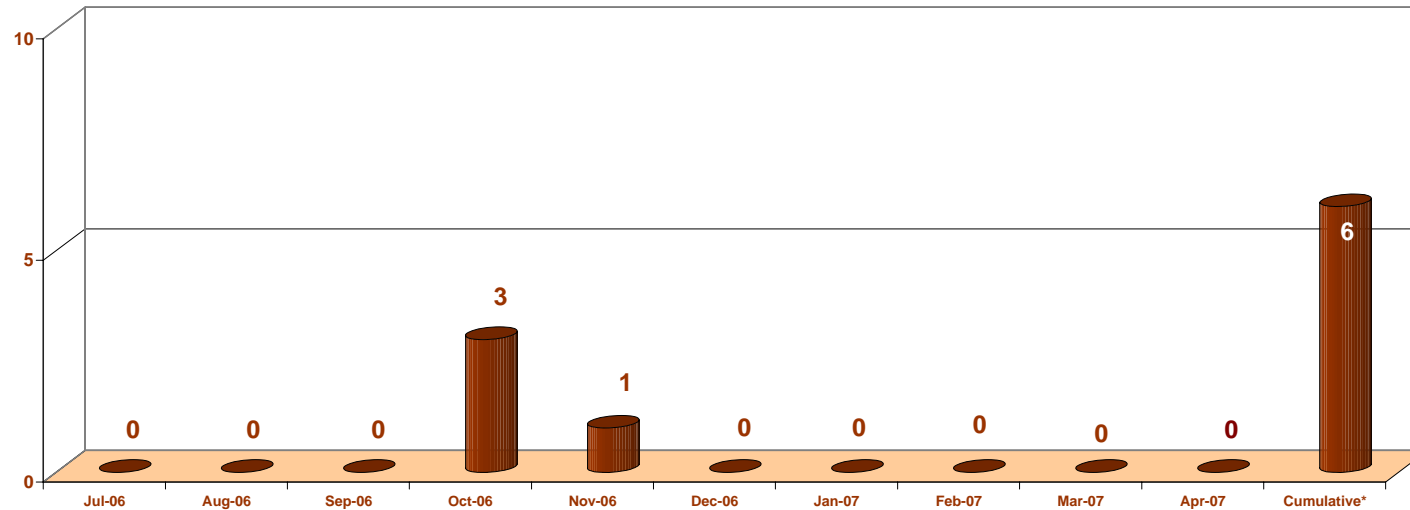
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - NURSING PROGRAM (Grant Code: 693)
 PY 2006/07 - April 2007
 Report Range 07/2006 to 04/2007

	Nursing Program										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Total Participants	40	40	40	39	40	42	41	41	41	35	46
Participants Carried In	40	40	40	36	39	42	41	41	41	35	40
New Participants Entering Grant				3	1						6
Total Participants Exiting WI			4			1			6		11
Entered Unsubsidized Employment			3						5		8
Training Related			3						4		7
Entered Military Service											
Entered Qualified Apprenticeship Program											
Entered Post-Secondary Education											
Entered Advanced Training											
Attained Recognized Certificate/Diploma/Degree			3						5		8
Attained High School Diploma/GED											
Returned to Secondary School (Youth Only)											
Exits Excluded from Performance											
Other Exits			4			1			6		11

Program Activities/Services Summary	Enrolled										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Core Services (Registered)	28	28	29	25	29	30	29	31	33	27	38
Intensive Services	35	36	36	32	36	38	37	39	39	33	44
Training Services	26	26	26	23	23	27	29	29	29	25	32
Youth Services											
Concurrent Program Participants	6	6	6	6	6	6	6	6	6	5	6
Individual Training Accounts	1	1	1	1	1	1	1	1	1	1	1
Goals Set (Younger Youth Only)											

WIA PARTICIPANT SUMMARY - NURSING PROGRAM (GRANT CODE: 693)
 New Participants Entering Grant
 PY 2006/2007 - April 2007



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - 15% MERCED EXPANSION PROJECT (Grant Code: 787)

PY 2006/07 - April 2007

Report Range 07/2006 to 04/2007

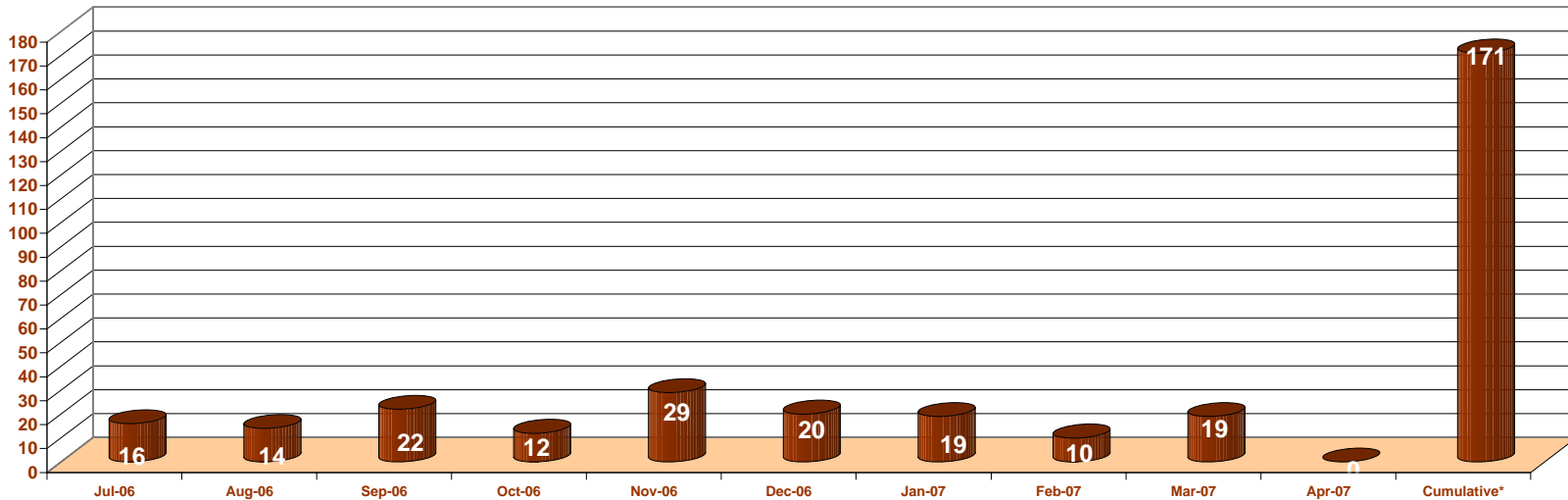
	Nursing Program											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Total Participants	51	65	87	96	129	150	172	183	202	64	206	70	294.3%
Participants Carried In	35	51	65	84	100	130	153	173	183	64	35		
New Participants Entering Grant	16	14	22	12	29	20	19	10	19		171	70	244.3%
Total Participants Exiting WI			3			1			138		142	70	202.9%
Entered Unsubsidized Employment			3			1			138		142	59	240.7%
Training Related			1						42		43	59	72.9%
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education													
Entered Advanced Training													
Attained Recognized Certificate/Diploma/Degree			1						40		41		
Attained High School Diploma/GED													
Returned to Secondary School (Youth Only)													
Exits Excluded from Performance													
Other Exits			3			1			136		140	11	1272.7%

Program Activities/Services Summary	Enrolled											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Core Services (Registered)	51	65	86	95	128	149	170	181	201	64	205	70	292.9%
Intensive Services	3	10	16	26	27	34	44	45	52	14	52	70	74.3%
Training Services	6	8	17	29	29	36	45	47	49	14	55	55	100.0%
Youth Services													
Concurrent Program Participants	7	8	10	9	11	13	15	15	15	5	16		
Individual Training Accounts													
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - 15% MERCED EXPANSION PROJECT (GRANT CODE: 787)

New Participants Entering Grant

PY 2006/2007 - April 2007



Monthly totals are produced on the 20th of the following month and are not updated on a monthly basis. Late data entry are not updated for previous months, see cumulative totals for current total.

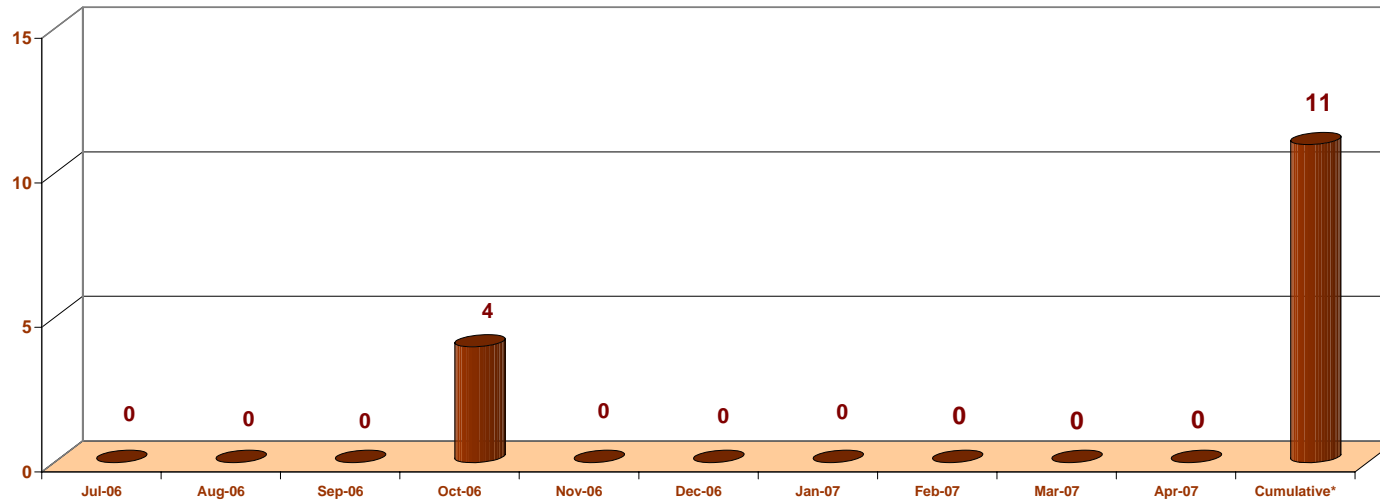
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - OLDER YOUTH
PY 2006/07 - April 2007
Report Range 07/2006 to 04/2007

	OLDER YOUTH											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*	PY 05/06	Attained
Total Participants	134	130	130	119	120	122	113	113	113	102	141	165	85.5%
Participants Carried In	134	130	130	115	120	122	113	113	113	102	130	135	96.3%
New Participants Entering Grant				4							11	30	36.7%
Total Participants Exiting WI			3			1			1		39	30	130.0%
Entered Unsubsidized Employment						1			1		29	35	82.9%
Training Related											7	10	70.0%
Entered Military Service													
Entered Qualified Apprenticeship Program													
Entered Post-Secondary Education			2								8	42	19.0%
Entered Advanced Training			1								1	5	
Attained Recognized Certificate/Diploma/Degree			2			1					27	10	270.0%
Attained High School Diploma/GED						1					5		
Returned to Secondary School (Youth Only)													
Exited Excluded from Performance											1		
Other Exits			2			1			1		34	42	81.0%

Program Activities/Services Summary	Enrolled												
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Core Services (Registered)													
Intensive Services	114	114	114	105	105	108	101	101	101	93	126		
Training Services	89	88	88	75	75	77	73	74	74	67	94		
Youth Services	132	128	128	117	118	120	111	111	111	100	139		
Concurrent Program Participants	51	50	50	41	41	41	39	38	38	33	52		
Individual Training Accounts													
Goals Set (Younger Youth Only)													

WIA PARTICIPANT SUMMARY - OLDER YOUTH
New Participants Entering Grant
PY 2006/2007 - April 2007



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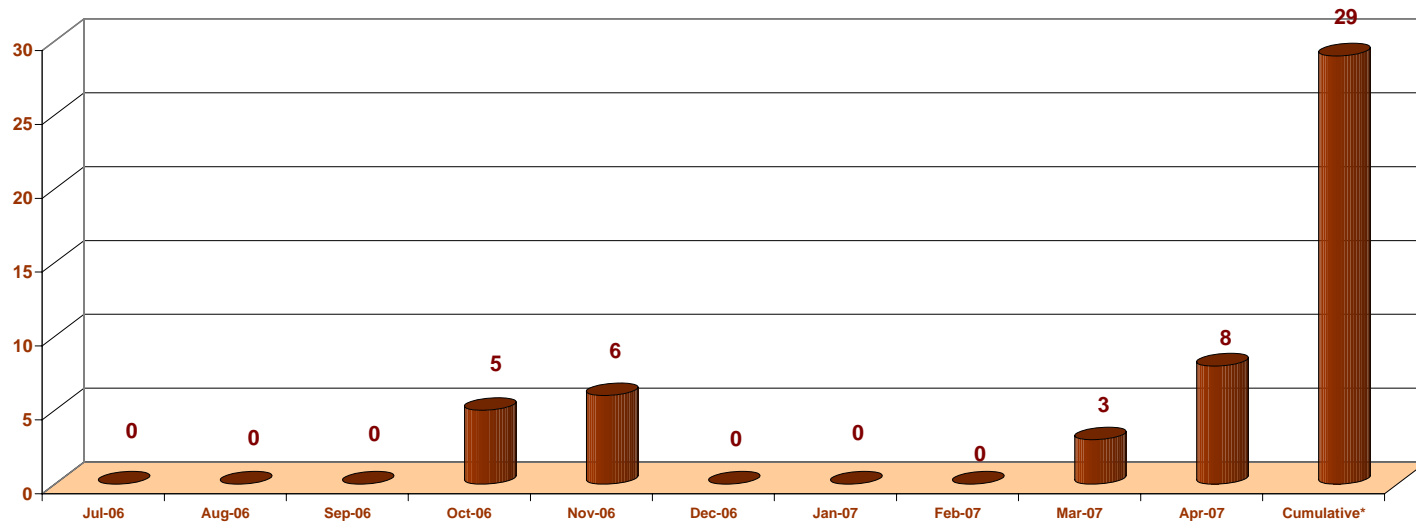
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - YOUNGER YOUTH
PY 2006/07 - April 2007
Report Range 07/2006 to 04/2007

	Younger Youth											Part. Plan	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*	PY 05/06	Attained
Total Participants	455	452	452	313	317	318	305	306	307	493	482	510	94.5%
Participants Carried In	455	452	452	313	311	318	305	306	304	485	453	440	103.0%
New Participants Entering Grant	0	0	0	5	6	0	0	0	3	8	29	70	41.4%
Total Participants Exiting WI		1	79			3			3		183	220	83.2%
Entered Unsubsidized Employment			23			1					54	20	270.0%
Training Related			19								32	5	640.0%
Entered Military Service			2								4	3	133.3%
Entered Qualified Apprenticeship Program											0		
Entered Post-Secondary Education			43			1			1		88	110	80.0%
Entered Advanced Training											3	2	150.0%
Attained Recognized Certificate/Diploma/Degree			76			2			1		153		
Attained High School Diploma/GED			73			2			1		139	200	69.5%
Returned to Secondary School (Youth Only)			1						2		5	10	50.0%
Exits Excluded from Performance		1									2		
Other Exits			68			3			1		160	19	842.1%

Program Activities/Services Summary	Enrolled											PY 05/06	% of Plan
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*		
Core Services (Registered)													
Intensive Services	84	85	85	79	76	75	66	68	68	89	92		
Training Services	62	62	62	53	53	53	46	48	48	65	65		
Youth Services	455	452	452	318	317	318	305	306	307	493	482		
Concurrent Program Participants	283	281	281	183	183	185	175	174	171	307	298		
Individual Training Accounts													
Goals Set (Younger Youth Only)	4	16	4	21	46	24	25	43	27	41	275	389	70.7%

WIA PARTICIPANT SUMMARY - YOUNGER YOUTH
New Participants Entering Grant
PY 2006/2007 - April 2007



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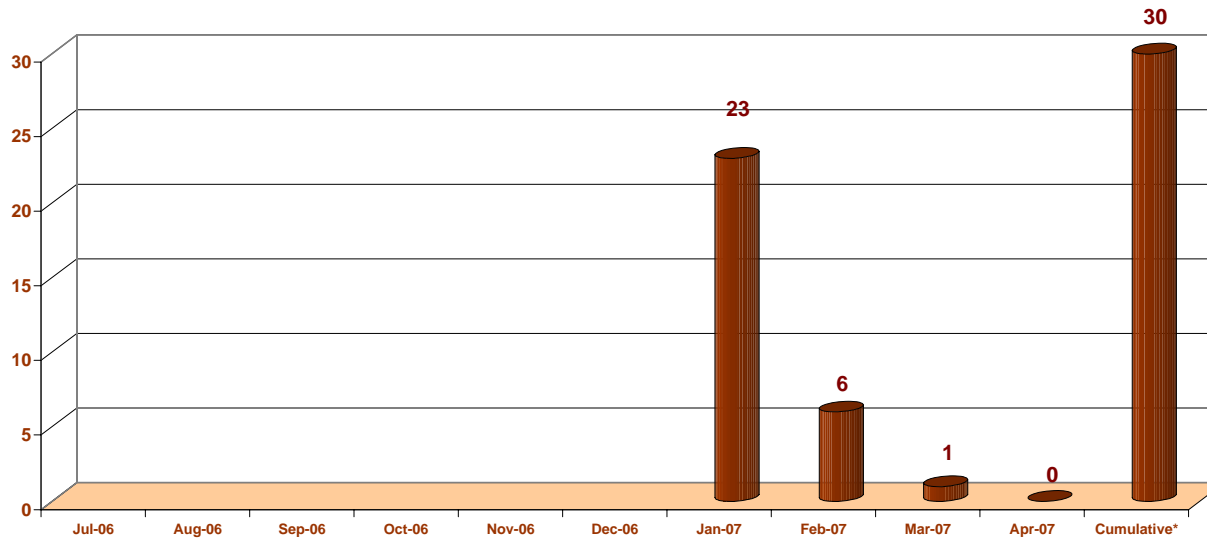
*Cumulative total reflect totals from first of fiscal year to current report range and will not total monthly totals.

WIA PARTICIPANT SUMMARY REPORT - 907 DOL San Joaquin LVN Program
PY 2006/07 - April 2007
Report Range 07/2006 to 04/2007

	DOL San Joaquin LVN Program										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Total Participants							23	29	30	27	30
Participants Carried In							0	23	29	27	0
New Participants Entering Grant							23	6	1	0	30
Total Participants Exiting WI									3		3
Entered Unsubsidized Employment									2		2
Training Related											
Entered Military Service											
Entered Qualified Apprenticeship Program											
Entered Post-Secondary Education											
Entered Advanced Training											
Attained Recognized Certificate/Diploma/Degree											
Attained High School Diploma/GED											
Returned to Secondary School (Youth Only)											
Exits Excluded from Performance											
Other Exits									3		3

Program Activities/Services Summary	Enrolled										
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Cumulative*
Core Services (Registered)							15	21	23	20	23
Intensive Services							23	29	30	27	30
Training Services											
Youth Services											
Concurrent Program Participants							4	4	4	3	4
Individual Training Accounts											
Goals Set (Younger Youth Only)											

WIA PARTICIPANT SUMMARY - YOUNGER YOUTH
New Participants Entering Grant
PY 2006/2007 - April 2007



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WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2006 to 04/2007

ENROLLED

	ADULT		DISLOCATED WORKER		511 DW AUGMEN		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC Joint Project		648 WIA-High Con. Yth	
	#	%	#	%	#	%	#	%	#	%	#	%
Total	515	100.0%	236	100.0%	25	100.0%	50	100.0%	39	100.0%	41	100.0%
Female	291	56.5%	124	52.5%	14	56.0%	12	24.0%	26	66.7%	22	53.7%
Male	224	43.5%	112	47.5%	11	44.0%	38	76.0%	13	33.3%	19	46.3%
Age												
14-18	10	1.9%	1	0.4%							41	100.0%
19-21	79	15.3%	13	5.5%			5	10.0%	1	2.6%		
22-29	184	35.7%	45	19.1%	1	4.0%	12	24.0%				
30-44	161	31.3%	77	32.6%	13	52.0%	22	44.0%	10	25.6%		
45-54	68	13.2%	65	27.5%	6	24.0%	7	14.0%	13	33.3%		
55-61	11	2.1%	32	13.6%	5	20.0%	4	8.0%	13	33.3%		
62-64	1	0.2%	1	0.4%					1	2.6%		
65 and over	1	0.2%	2	0.8%					1	2.6%		
Race/Ethnicity												
American Indian / Alaskan Native	4	0.8%	6	2.5%	1	4.0%	2	4.0%				
Asian	84	16.3%	18	7.6%	2	8.0%	5	10.0%	2	5.1%	9	22.0%
Black / African American	31	6.0%	20	8.5%	4	16.0%	3	6.0%	4	10.3%	2	4.9%
Hawaiian Native / Other Pacific Islander	35	6.8%	5	2.1%	1	4.0%	3	6.0%				
White	150	29.1%	71	30.1%	7	28.0%	15	30.0%	7	17.9%	10	24.4%
Ethnicity Hispanic or Latino	230	44.7%	125	53.0%	10	40.0%	23	46.0%	27	69.2%	21	51.2%
Labor Force Status												
Employed	269	52.2%	4	1.7%			1	2.0%				
Unemployed	246	47.8%	232	98.3%	25	100.0%	49	98.0%	39	100.0%	41	100.0%
UI Claimant	23	4.5%	174	73.7%	21	84.0%	28	56.0%	35	89.7%		
UI Exhaustee	12	2.3%	47	19.9%	4	16.0%	18	36.0%	3	7.7%		
Barriers to Employment												
Disabled	9	1.7%	4	1.7%			1	2.0%			41	100.0%
Limited English Proficiency	38	7.4%	6	2.5%			3	6.0%	2	5.1%	3	7.3%
Single Parent	129	25.0%	42	17.8%	2	8.0%	7	14.0%	5	12.8%		
Work Profiling												
Reemployment Services Referral	3	0.6%	26	11.0%			3	6.0%	5	12.8%		
Low Income	270	52.4%	96	40.7%	5	20.0%	22	44.0%	13	33.3%	41	100.0%
Displaced Homemaker	0	0.0%	1	0.4%								
Offender	41	8.0%	11	4.7%	1	4.0%	6	12.0%	1	2.6%		
Homeless	2	0.4%	0	0.0%								
Runaway Youth	0	0.0%	0	0.0%							1	2.4%
Pregnant Parenting												
Youth	0	0.0%	0	0.0%							2	4.9%
Youth Needing												
Additional Assistance	0	0.0%	0	0.0%							41	100.0%
Basic Literacy Skills Deficient	107	20.8%	82	34.7%	9	36.0%	7	14.0%	22	56.4%	41	100.0%
Substance Abuse	2	0.4%	1	0.4%								
Foster Youth	0	0.0%	0	0.0%							2	4.9%

WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2006 to 04/2007

ENROLLED

	693 NURSING PROGRAM		787 15% MERCED EXPANSION PROJECT		907 DOL SAN JOAQUIN LVN PROGRAM		301 OLDER YOUTH		301 YOUNGER YOUTH		Total (All Grant Codes)	
	#	%	#	%	#	%	#	%	#	%	#	%
Total	46	100.0%	64	100.0%	30	100.0%	141	100.0%	482	100.0%	1,669	100.0%
Female	36	78.3%	15	23.4%	27	90.0%	100	70.9%	247	51.2%	914	54.8%
Male	10	21.7%	49	76.6%	3	10.0%	41	29.1%	235	48.8%	755	45.2%
Age												
14-18	1	2.2%	1	1.6%					482	100.0%	536	32.1%
19-21	4	8.7%	11	17.2%			141	100.0%			254	15.2%
22-29	21	45.7%	20	31.3%	14	46.7%					297	17.8%
30-44	17	37.0%	22	34.4%	12	40.0%					334	20.0%
45-54	3	6.5%	9	14.1%	3	10.0%					174	10.4%
55-61			1	1.6%	1	3.3%					67	4.0%
62-64											3	0.2%
65 and over											4	0.2%
Race/Ethnicity												
American Indian / Alaskan Native			1	1.6%			2	1.4%	7	1.5%	23	1.4%
Asian	2	4.3%	15	23.4%	15	50.0%	21	14.9%	94	19.5%	267	16.0%
Black / African American	1	2.2%	5	7.8%	1	3.3%	11	7.8%	38	7.9%	120	7.2%
Hawaiian Native / Other Pacific Islander	1	2.2%	9	14.1%	2	6.7%	2	1.4%	2	0.4%	60	3.6%
White	28	60.9%	12	18.8%	8	26.7%	17	12.1%	80	16.6%	405	24.3%
Ethnicity Hispanic or Latino	15	32.6%	25	39.1%	7	23.3%	91	64.5%	290	60.2%	864	51.8%
Labor Force Status												
Employed	28	60.9%	42	65.6%	20	66.7%	26	18.4%	16	3.3%	406	24.3%
Unemployed	18	39.1%	22	34.4%	10	33.3%	115	81.6%	466	96.7%	1,263	75.7%
UI Claimant	1	2.2%	2	3.1%			2	1.4%	1	0.2%	287	17.2%
UI Exhaustee			1	1.6%			1	0.7%	0	0.0%	86	5.2%
Barriers to Employment												
Disabled	1	2.2%	2	3.1%	1	3.3%	8	5.7%	135	28.0%	202	12.1%
Limited English Proficiency			13	20.3%	1	3.3%	12	8.5%	32	6.6%	110	6.6%
Single Parent	14	30.4%	13	20.3%	7	23.3%	25	17.7%	16	3.3%	260	15.6%
Work Profiling												
Reemployment Services Referral							0	0.0%	0	0.0%	37	2.2%
Low Income	22	47.8%	35	54.7%	10	33.3%	139	98.6%	466	96.7%	1,119	67.0%
Displaced Homemaker							0	0.0%	0	0.0%	1	0.1%
Offender	2	4.3%	7	10.9%			9	6.4%	31	6.4%	109	6.5%
Homeless							5	3.5%	4	0.8%	11	0.7%
Runaway Youth							2	1.4%	7	1.5%	10	0.6%
Pregnant Parenting Youth							43	30.5%	30	6.2%	75	4.5%
Youth Needing Additional Assistance							140	99.3%	476	98.8%	657	39.4%
Basic Literacy Skills Deficient	10	21.7%	2	3.1%	9	30.0%	129	91.5%	446	92.5%	864	51.8%
Substance Abuse							3	2.1%	16	3.3%	22	1.3%
Foster Youth							1	0.7%	14	2.9%	17	1.0%

WIA PARTICIPANT CHARACTERISTICS SUMMARY
 Report Period: 7/2006 to 04/2007

EXITED

	ADULT		DISLOCATED WORKER		511 DW AUGMEN		528 25% MERCED EXPANSION PROJECT		537 WIA-CVOC Joint Project		648 WIA-High Con. Yth	
	#	%	#	%	#	%	#	%	#	%	#	%
Total	295	100.0%	103	100.0%	20	100.0%	15	100.0%	5	100.0%	1	100.0%
Female	161	54.6%	53	51.5%	11	55.0%	1	6.7%	1	20.0%		
Male	134	45.4%	50	48.5%	9	45.0%	14	93.3%	4	80.0%	1	100.0%
Age												
14-18	5	1.7%									1	100.0%
19-21	49	16.6%	5	4.9%								
22-29	102	34.6%	24	23.3%	1	5.0%	4	26.7%				
30-44	90	30.5%	38	36.9%	11	55.0%	8	53.3%	2	40.0%		
45-54	42	14.2%	26	25.2%	5	25.0%	1	6.7%	1	20.0%		
55-61	7	2.4%	9	8.7%	3	15.0%	2	13.3%	2	40.0%		
62-64												
65 and over			1	1.0%								
Race/Ethnicity												
American Indian / Alaskan Native	3	1.0%	3	2.9%	1	5.0%						
Asian	43	14.6%	9	8.7%	2	10.0%	1	6.7%				
Black / African American	18	6.1%	7	6.8%	2	10.0%			1	20.0%	1	100.0%
Hawaiian Native / Other Pacific Islander	20	6.8%	2	1.9%	1	5.0%	1	6.7%				
White	83	28.1%	35	34.0%	6	30.0%	7	46.7%	2	40.0%		
Ethnicity Hispanic or Latino	137	46.4%	51	49.5%	8	40.0%	6	40.0%	2	40.0%		
Labor Force Status												
Employed	147	49.8%	3	2.9%								
Unemployed	148	50.2%	100	97.1%	20	100.0%	15	100.0%	5	100.0%	1	100.0%
UI Claimant	15	5.1%	76	73.8%	17	85.0%	11	73.3%	5	100.0%		
UI Exhaustee	10	3.4%	18	17.5%	3	15.0%	3	20.0%				
Barriers to Employment												
Disabled	2	0.7%	3	2.9%							1	100.0%
Limited English Proficiency	22	7.5%	2	1.9%			1	6.7%				
Single Parent	77	26.1%	21	20.4%	2	10.0%	1	6.7%	1	20.0%		
Work Profiling												
Reemployment Services Referral	3	1.0%	11	10.7%			2	13.3%				
Low Income	164	55.6%	43	41.7%	4	20.0%	2	13.3%	2	40.0%	1	100.0%
Displaced Homemaker			1	1.0%								
Offender	28	9.5%	4	3.9%	1	5.0%	1	6.7%	1	20.0%		
Homeless	2	0.7%										
Runaway Youth												
Pregnant Parenting Youth												
Youth Needing Additional Assistance											1	100.0%
Basic Literacy Skills Deficient	57	19.3%	31	30.1%	6	30.0%	3	20.0%			1	100.0%
Substance Abuse	1	0.3%	1	1.0%								
Foster Youth												

WIA PARTICIPANT CHARACTERISTICS SUMMARY
 Report Period: 7/2006 to 04/2007

EXITED

	693 NURSING PROGRAM		787 15% MERCED EXPANSION PROJECT		907 DOL SAN JOAQUIN LVN PROGRAM		301 OLDER YOUTH		301 YOUNGER YOUTH		Total (All Grant Codes)	
	#	%	#	%	#	%	#	%	#	%	#	%
Total	11	100.0%	142	100.0%	3	100.0%	39	100.0%	183	100.0%	817	100.0%
Female	10	90.9%	51	35.9%	3	100.0%	22	56.4%	90	49.2%	403	49.3%
Male	1	9.1%	91	64.1%			17	43.6%	93	50.8%	414	50.7%
Age												
14-18			4	2.8%					183	100.0%	193	23.6%
19-21	2	18.2%	24	16.9%			39	100.0%			119	14.6%
22-29	2	18.2%	49	34.5%							182	22.3%
30-44	7	63.6%	42	29.6%	2	66.7%					200	24.5%
45-54			20	14.1%	1	33.3%					96	11.8%
55-61			3	2.1%							26	3.2%
62-64												
65 and over											1	0.1%
Race/Ethnicity												
American Indian / Alaskan Native			2	1.4%			1	2.6%	4	2.2%	14	1.7%
Asian	1	9.1%	37	26.1%	1	33.3%	10	25.6%	41	22.4%	145	17.7%
Black / African American			8	5.6%			3	7.7%	19	10.4%	59	7.2%
Hawaiian Native / Other Pacific Islander			15	10.6%			1	2.6%	1	0.5%	41	5.0%
White	8	72.7%	29	20.4%			6	15.4%	32	17.5%	208	25.5%
Ethnicity Hispanic or Latino	2	18.2%	57	40.1%	2	66.7%	20	51.3%	98	53.6%	383	46.9%
Labor Force Status												
Employed	6	54.5%	91	64.1%	2	66.7%	9	23.1%	8	4.4%	266	32.6%
Unemployed	5	45.5%	51	35.9%	1	33.3%	30	76.9%	175	95.6%	551	67.4%
UI Claimant			1	0.7%			2	5.1%			127	15.5%
UI Exhaustee			5	3.5%			1	2.6%			40	4.9%
Barriers to Employment												
Disabled							3	7.7%	68	37.2%	77	9.4%
Limited English Proficiency			19	13.4%			3	7.7%	16	8.7%	63	7.7%
Single Parent	7	63.6%	30	21.1%	2	66.7%	6	15.4%	3	1.6%	150	18.4%
Work Profiling Reemployment Services Referral											16	2.0%
Low Income	6	54.5%	75	52.8%	2	66.7%	39	100.0%	176	96.2%	514	62.9%
Displaced Homemaker											1	0.1%
Offender			19	13.4%			1	2.6%	12	6.6%	67	8.2%
Homeless							3	7.7%	3	1.6%	8	1.0%
Runaway Youth							1	2.6%	1	0.5%	2	0.2%
Pregnant Parenting Youth							9	23.1%	7	3.8%	16	2.0%
Youth Needing Additional Assistance							39	100.0%	180	98.4%	220	26.9%
Basic Literacy Skills Deficient	4	36.4%	7	4.9%	2	66.7%	39	100.0%	172	94.0%	322	39.4%
Substance Abuse									6	3.3%	8	1.0%
Foster Youth									8	4.4%	8	1.0%

TO: EXECUTIVE COMMITTEE

DATE: June 4, 2007

FROM: WIB STAFF

For Action

For Information

For Discussion

SUBJECT: Fiscal Report for FY 2006/07

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Attached is the Fiscal Report for Fiscal Year 2006/07 covering July 1, 2006 through April 30, 2007. This report shows all WIA funds available for Fiscal Year 2006/07, accrued expenditures through April, 2007, and obligations to date. Staff will be present at the meeting to answer questions.

Also attached is the Contracts Report through April 26, 2007.

ATTACHMENT(S):

FY 2006/07 Fiscal Report and Contracts Report.

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FISCAL REPORT FOR FINANCE COMMITTEE**

**For Fiscal Year 2006/2007
July 1, 2006 - June 30, 2007
Through 04/30/07**

Target 83.33%

AVAILABLE FUNDS			BUDGET					ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Carryover Funds From 05/06	Appropriation FY 06/07	Planned for New Funds Based on Plan Mod 7/1/06 to 6/30/07	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense	Available	Percent Expended	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
							FY to Date		to Date							
ADULT			Core A \$ 302,521	\$ 363,442		\$ 363,442	\$ 337,849	\$ 25,593	92.96%	\$ 6,897	\$ 18,696	94.86%	\$ 18,696	\$ -	100.00%	
06/07 Allocation		\$ 1,417,578	Core B \$ 417,698	\$ 501,813		\$ 501,813	\$ 393,334	\$ 108,478	78.38%	\$ 8,120	\$ 100,359	80.00%	\$ 100,359	\$ -	100.00%	
			Intensive \$ 112,825	\$ 135,545		\$ 135,545	\$ 72,241	\$ 63,304	53.30%	\$ 1,542	\$ 61,762	54.43%	\$ 61,762	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 285,467		Training \$ 442,777	\$ 531,942		\$ 531,942	\$ 413,843	\$ 118,098	77.80%	\$ 103,106	\$ 14,992	97.18%	\$ 14,992	\$ -	100.00%	
	\$ 285,467	\$ 1,417,578	Total \$ 1,275,821	\$ 1,532,741	\$ -	\$ 1,532,741	\$ 1,217,268	\$ 315,474	79.42%	\$ 119,665	\$ 195,809	87.22%	\$ 195,809	\$ -	100.00%	
DISPLACED WORKER			Core A \$ 435,257	\$ 499,270		\$ 499,270	\$ 312,911	\$ 186,358	62.67%	\$ 9,086	\$ 177,272	64.49%	\$ 177,272	\$ -	100.00%	
06/07 Allocation		\$ 1,360,252	Core B \$ 393,672	\$ 451,569		\$ 451,569	\$ 358,099	\$ 93,470	79.30%	\$ 9,763	\$ 83,707	81.46%	\$ 83,707	\$ -	100.00%	
			Intensive \$ 118,881	\$ 136,365		\$ 136,365	\$ 74,249	\$ 62,116	54.45%	\$ 1,727	\$ 60,388	55.72%	\$ 60,388	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 200,051		Training \$ 276,417	\$ 317,069		\$ 317,069	\$ 246,069	\$ 71,000	77.61%	\$ 29,357	\$ 41,644	86.87%	\$ 41,644	\$ -	100.00%	
	\$ 200,051	\$ 1,360,252	Total \$ 1,224,227	\$ 1,404,273	\$ -	\$ 1,404,273	\$ 991,328	\$ 412,944	70.59%	\$ 49,933	\$ 363,011	74.15%	\$ 363,011	\$ -	100.00%	
YOUTH			In School \$ 977,677	\$ 1,482,585	\$ (250,000)	\$ 1,232,585	\$ 774,659	\$ 457,926	62.85%	\$ 233,659	\$ 224,267	81.81%	\$ 224,267	\$ -	100.00%	
06/07 Allocation		\$ 1,551,870	Out of School \$ 419,006	\$ 635,393	\$ 250,000	\$ 885,393	\$ 613,673	\$ 271,721	69.31%	\$ 150,547	\$ 121,174	86.31%	\$ 121,174	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 801,439		Total \$ 1,396,683	\$ 2,117,978	\$ -	\$ 2,117,978	\$ 1,388,332	\$ 729,646	65.55%	\$ 384,206	\$ 345,440	83.69%	\$ 345,441	\$ -	100.00%	
	\$ 801,439	\$ 1,551,870														
ADMINISTRATIVE			Total Admin \$ 432,969	\$ 561,665	\$ -	\$ 561,665	\$ 271,885	\$ 289,779	48.41%	\$ 6,269	\$ 283,511	49.52%	\$ 283,510	\$ -	100.00%	
All Formula Grants	\$ 1,286,957	\$ 4,329,700	Total \$ 4,329,700	\$ 5,616,657	\$ -	\$ 5,616,657	\$ 3,868,813	\$ 1,747,844	68.88%	\$ 560,073	\$ 1,187,771	78.85%	\$ 1,187,771	\$ -	100.00%	
RAPID RESPONSE/15%/25%			Rapid Resp. \$ 278,173	\$ 278,173		\$ 278,173	\$ 227,182	\$ 50,991	81.67%	\$ 8,138	\$ 42,853	84.59%	\$ 42,853	\$ -	100.00%	
Formula Rapid Response (540,541)		\$ 278,173	Health Link \$ 354,331	\$ 354,331		\$ 354,331	\$ 335,395	\$ 18,936	94.66%	\$ 18,936	\$ -	100.00%	\$ -	\$ -	100.00%	
Health Link Nursing Grant (693)	\$ 354,331		CVOC \$ 175,000	\$ 175,000		\$ 175,000	\$ 117,277	\$ 57,723	67.02%	\$ 30,490	\$ 27,233	84.44%	\$ 27,233	\$ -	100.00%	
CVOC/DWI Joint Project (537)		\$ 175,000	Quebecor \$ 424,843	\$ 424,843		\$ 424,843	\$ 355,993	\$ 68,850	83.79%	\$ 26,827	\$ 42,022	90.11%	\$ 42,022	\$ -	100.00%	
Quebecor Expansion (528,787)		\$ 424,843	HCoY \$ 55,000	\$ 84,284	\$ -	\$ 84,284	\$ 46,207	\$ 38,077	54.82%	\$ 38,077	\$ -	100.00%	\$ -	\$ -	100.00%	
High Concentration of Youth (648)	\$ 29,284	\$ 55,000	Total \$ 933,016	\$ 1,316,631	\$ -	\$ 1,316,631	\$ 1,082,055	\$ 234,576	82.18%	\$ 122,469	\$ 112,108	91.49%	\$ 112,108	\$ -	100.00%	
	\$ 383,615	\$ 933,016														
INCENTIVE AWARDS			Incentive \$ -	\$ 23,264	\$ -	\$ 23,264	\$ 1,000	\$ 22,264	4.30%	\$ -	\$ 22,264	4.30%	\$ 22,264	\$ -	100.00%	
06/07 Award (Amount TBD)			Total \$ -	\$ 23,264	\$ -	\$ 23,264	\$ 1,000	\$ 22,264	4.30%	\$ -	\$ 22,264	4.30%	\$ 22,264	\$ -	100.00%	
PY Cash Balances 6/30/06	\$ 23,264	\$ -														
	\$ 23,264	\$ -														
OTHER (DoL, Contract, etc.)			LVN Project \$ 1,850,443	\$ 1,850,443		\$ 1,850,443	\$ 91,781	\$ 1,758,662	4.96%	\$ 1,319,011	\$ 439,651	76.24%	\$ 439,651	\$ -	100.00%	
Federal LVN Grant*		\$ 1,850,443	San Joaquin \$ 19,585	\$ 19,585		\$ 19,585	\$ -	\$ 19,585	0.00%	\$ -	\$ 19,585	0.00%	\$ 19,585	\$ -	100.00%	
San Joaquin Manufacturing Contract		\$ 19,585	Madera \$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 120,302	\$ 29,698	80.20%	\$ 29,698	\$ -	100.00%	\$ -	\$ -	100.00%	
Madera Dislocated Worker Contract		\$ 150,000	Total \$ 2,020,028	\$ 2,020,028	\$ -	\$ 2,020,028	\$ 212,083	\$ 1,807,945	10.50%	\$ 1,348,709	\$ 459,236	77.27%	\$ 459,236	\$ -	100.00%	
	\$ -	\$ 2,020,028														

* Amount represents entire three-year Federal LVN Grant Award, which is immediately available.

Youth Expenditures %'s to date
In-School Youth 55.80%
Out-of-School Youth 44.20%

- BUDGET:** Includes all funds available for fiscal year based on Plan submitted to EDD, revised in accordance with latest appropriations information received from Chief, Workforce Investment Division.
 Formula Administrative Funds lose their identity upon appropriation.
 Includes PY 06/07 HCoY Grant (648) funds, now formally allocated by state.
 Health Link (Nurse) Grant (693) Carryover represents the FY06/07 portion of the grant
- OBLIGATIONS:** Includes funds obligated in contracts and ITA's
 Does NOT include funds committed for operations.
- COMMITTED:** Includes projected staff personnel and overhead costs
- AVAILABLE:** Balance after expenditures and obligations

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2006/07 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
Merced Adult School, PLATO Lab (ERC)	2006104	\$ 25,932	07/01/06	06/30/07	\$ 25,932.00	\$ 25,932.00	\$ -		Apr '07	0%	
Merced College-LB Campus PLATO Lab	2006133	\$ 64,417	07/01/06	06/30/07	\$ 25,781.41	\$ 64,417.00	\$ 38,635.59		Apr '07	60%	
Merced College-LVN	2005108	\$ 106,914	07/01/05	12/31/06	\$ 8,909.94	\$ 106,914.00	\$ 98,004.06		Dec '06	92%	
Merced College-LVN		\$ 325,594	01/01/07	12/31/09	\$ 311,765.94			\$ 13,828.06	Mar '07	4%	Contract pending Board Approval
Merced College-RN	2006146	\$ 179,721	07/01/06	06/30/07	\$ 109,829.64	\$ 179,721.00	\$ 69,891.36		Dec '06	39%	Invoiced at end of spring semester
Merced County Office of Education-ISY	2006193	\$ 745,721	07/01/06	06/30/07	\$ 231,159.50	\$ 745,721.00	\$ 467,861.81	\$ 46,699.69	Apr '07	69%	Pending corrections
Merced County Office of Education-OSY	2006194	\$ 567,485	07/01/06	06/30/07	\$ 146,601.08	\$ 567,485.00	\$ 373,896.52	\$ 46,987.40	Apr '07	74%	Pending corrections
Merced County Office of Education-HC	2006030	\$ 62,500	11/01/05	06/30/06	\$ -	\$ 62,500.00	\$ 62,500.00		Dec '06	100%	
Merced County Office of Education-HC	2007053	\$ 55,000	12/01/06	12/31/07	\$ 55,000.00		\$ -		Apr '07	0%	
Madera Co. Workforce Development	2007108	\$ 139,083	01/01/07	12/31/09	\$ 137,821.47		\$ -	\$ 1,261.53	Mar '07	1%	
Stanislaus County		\$ 208,168	01/01/07	12/31/09	\$ 208,132.40		\$ -	\$ 35.60	Mar '07	0%	Contract pending Board Approval
State Center Community College District	2007104	\$ 362,032	01/01/07	12/31/09	\$ 361,975.74		\$ -	\$ 56.26	Mar '07	0%	
Yosemite Community College	2007107	\$ 290,526	01/01/07	12/31/09	\$ 290,526.00		\$ -			0%	
Yosemite Community College	10705	\$ 2,490.00	07/01/06	06/30/07	\$ 2,490.00	\$ 2,490.00	\$ -			0%	No enrollments
		\$ 3,135,583.00			\$ 1,915,925.12	\$ 1,755,180.00	\$ 1,110,789.34	\$ 108,868.54			

* Expenditures To-Date include entire contract period.

** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

*** Invoiced Through shows latest dates of service covered by invoices.

**** % Billed is of entire contract, not just current year.

Updated 5/25/07