

One-Stop Partner Contributions (Merced)

Partner	Staff	Time	Staff	Equipment	Totals
CA State Employment Development Department (EDD) Supervision	1 Staff	Mon. through Thurs. 9:00 – 4:00	\$65,438	1 PC and Software \$3,300.00	\$65,438
	1 Staff	Mon. & Fri. 8:00 – 5:00			\$3,300
		Bi-Monthly, Job Search Workshops			
	2 Staff	Tues. – Wed. 8:30 – 3:30	\$12,227		\$12,227
		5%	\$5,269		\$5,269
Merced Community Action Agency (MCAA) Supervision	1 Staff	Tuesday 1:00 – 5:00	\$3,951		\$3,951
		5%	\$950		\$950
Housing Authority of Merced County Supervision	1 Staff	Wednesday 9:00 – 10:00	\$1,560		\$1,560
		2%	\$1,100		\$1,100
California State Department of Rehabilitation Supervision	1 Staff	Wednesday 9:00 - 5:00	\$20,000		\$20,000
		20%	\$20,000		\$20,000
Merced County Office of Education (MCOE/ROP) Supervision	1 Staff	Tues. & Thurs.	\$6,783	1 PC & Printer \$1,700 Office Supplies \$500.	\$8,483
		1:00 – 3:00			
	(ROP)	Also conducts career exploration workshops twice a month on Thursday. (Value figured in wages/benefits)			
		7.50%	\$7,766		\$7,766
Merced County Human Services Agency (HSA) Supervision	1 PITD Staff	Daily, HSA pays 20% of Employee Salary Benefits for AAA Program	\$10,124		\$10,124
		3%	\$1,815		\$1,815
Central Valley Opportunity Center (CVOC) Supervision	1 Staff	Monday-Thursday 1:00 – 4:00	\$10,125		\$10,125
		5%	\$2,460		\$2,460
Merced Adult School Supervision	1 Staff	Mon. & Wed 1:00 - 3:00	\$3,196		\$3,196
	1 Staff	"Leadership in the Workplace"	\$3,500		\$3,500
		Workshop—Once a month, plus One-Stop staffing, as required.			
		5%	\$4,000	\$4,000	
Merced College Supervision	1 Staff	Counseling Services (by appointment)	\$1,351		\$1,351
	1 Staff	Financial Aid Workshop (once a month)	\$3,136		\$3,136
	1 Staff	Monday & Wednesday 10:00 – 12:00	\$3,962		\$3,962
	1 Staff	Wednesday 9:00-4:00	\$13,512		\$13,512
		7%	\$4,979	\$4,979	
Dept of Business-Economic Opportunities Supervision	1 Staff	Monday 8:00-12:00	\$8,000		\$8,000
		2%	\$2,000		\$2,000
Totals			\$217,204	\$5,500	\$222,704

Note: all agencies are supplying brochures/handouts to the center—however, these were not itemized in the \$ totals.