

TO: Finance Committee

DATE: June 30, 2004

FROM: WIB Staff

For Action

For Information

For Discussion

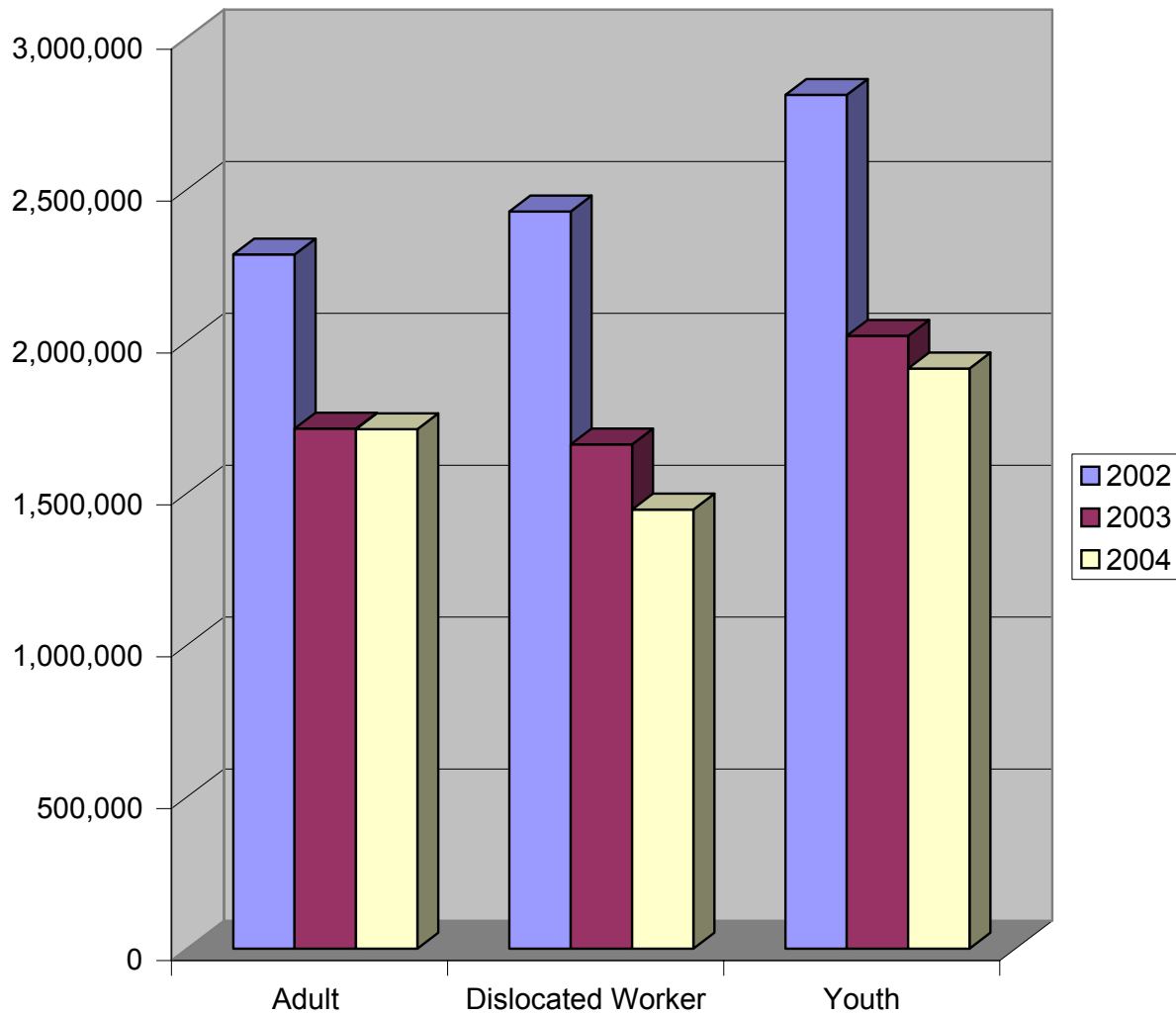
SUBJECT: Fiscal Year 2004/2005 Allocations

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Notification of funding allocations for Fiscal Year 2004/2005 has been received. Attached is a chart showing allocations for Adult, Dislocated Worker and Youth funds. Further details will be available at a future meeting showing carryover funds from FY 2003/2004 that will be available for FY 2004/2005.

ATTACHMENT(S): Chart

WIA Formula Funding Comparison



<u>Year of Appropriation</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Adult	2,285,260	1,712,311	1,710,129
Dislocated Worker	2,426,759	1,659,995	1,445,485
Youth	2,810,555	2,017,580	1,909,873