

TO: WIB

DATE 7/17/2003

FROM: WIB Staff

For Action

For Information

Meeting Notes

SUBJECT: Fiscal and Participant Reports

PROPOSED MOTION(S): None. Information only.

DISCUSSION: Reports are included in your packet and staff will be present at the meeting to answer questions.

The Fiscal Report includes accrued expenditures through May 31, 2003. This report includes the May rescission of \$11,188 in Adult allocation and \$2,390 in Dislocated Worker allocation. It also includes the June award of \$100,000 in Rapid Response funding which must be used by September 30, 2003. A fiscal year-end report through June 30, 2003 will be presented at the next meeting.

ATTACHMENT(S):

Your packet includes:

1. Fiscal report for Fiscal Year 2002-03, which includes expenses through 5/31/03 and funds that are currently obligated/committed for contracts and operating costs.
2. Report showing WIA Participant Data through 6/30/03.
3. Report on Performance Outcomes for Third Quarter 2002/03.