

TO: Quality Assurance Committee

DATE: 07/25/03

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Performance Measures for PY 2003-2004

PROPOSED MOTION(S): Information only.

DISCUSSION: The state has disseminated their performance measures for PY 2003-2004 to the local areas. They are requesting that the local areas prepare and submit their local performance proposals no later than August 29, 2003. Areas to be considered when preparing the local area's performance proposal are: 1) The Governor's performance goals for PY 2003-2004; 2) Local area economic conditions, client characteristics and the service mix available to clients relative to the balance of the State; and 3) The degree to which the proposed goals reflect continuous performance improvement.

ATTACHMENT(S): Merced Goals for 2001-2002 and 2002-2003, Merced Actual Goals for 2001-2002 and 2002-2003 (through the 3rd quarter), and State Performance Goals for 2003-2004