

TO: Workforce Investment Board

DATE: 7/26/01

FROM: Planning & Policy Development

For Action

For Information

Meeting Notes

For Consent

SUBJECT: Building Trades Program Contract

PROPOSED MOTION(S): Approve amendment of the Building Trades Program contract with Merced College to extend term through June 30, 2002 and increase total contract value not to exceed \$398,653 for the entire two (2) year term.

DISCUSSION: Contract, now in effect through June 30, 2001, requires amendment to (1) increase instructor salaries to cover the 53 weeks taught vs. the 48 weeks scheduled and (2) to reflect the Cost of Living Adjustment given to the Project Coordinator by Merced College effective January 1, 2001. Additionally, the amendment would extend the contract to provide services through June 30, 2002.

The contract is now based on 48 weeks of instruction. Instruction actually started one week prior to the fiscal year beginning. The union instructors have to be paid for every week employed (52 weeks) plus the additional week taught. Total increase in instructor salaries is \$1,727. The increase in the Program Coordinator's cost is \$3,040. For contract ending June 30, 2001, total contract cost will not exceed \$201,603.

Contract extension through June 30, 2002 has been negotiated and will add \$197,050 to the existing contract. Services will be based on 52 weeks and will remain the same as the year before. Contract cost will not exceed \$398,653 for the period June 5, 2000 through June 30, 2002.

OTHER CONSIDERATIONS:

ATTACHMENT(S):