

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
WIA CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget 2005/06 Only	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
Ctr for Public Policy Studies, CSU Stanislaus	10666	\$ 3,359.68	3/1/2005	04/29/05	\$ 61.62	\$ 3,359.68	\$ 3,298.06		Nov '05	98%	
Merced Adult School, PLATO Lab (ERC)	2005142	\$ 25,185	07/01/05	06/30/06	\$ 19,791.92	\$ 25,184.82	\$ 5,392.90		Apr '06	21%	
Merced College-LB Campus PLATO Lab	2005141	\$ 62,039	07/01/05	06/30/06	\$ 16,662.92	\$ 62,039.33	\$ 45,376.41		May '06	73%	
Merced College-LVN	2005108	\$ 106,914	07/01/05	06/30/06	\$ 74,245.98	\$ 106,914.00	\$ 32,668.02		Dec '05	31%	Inv at end of spring semester
Merced College-RN	2005109	\$ 135,926	07/01/05	06/30/06	\$ 79,290.20	\$ 135,926.00	\$ 56,635.80		Dec '05	42%	Inv at end of spring semester
Merced College-CA Wellness Foundation	2003190	\$ 85,428	04/01/03	03/31/06	\$ 71.76	\$ 25,754.00	\$ 85,356.24		Mar '06	100%	
Merced College-Marketing Seminar	10705	\$ 5,000	02/01/06	02/28/06	\$ -	\$ 5,000.00	\$ 5,000.00		Feb '06	100%	
Merced County Office of Education-ISY	2005135	\$ 1,044,806	07/01/05	06/30/06	\$ 325,022.48	\$ 1,044,806.00	\$ 662,848.77	\$ 56,934.75	May '06	69%	Just received
Merced County Office of Education-OSY	2005136	\$ 696,537	07/01/05	06/30/06	\$ 139,427.12	\$ 696,537.00	\$ 493,961.01	\$ 63,148.87	May '06	80%	Just received
Merced County Office of Education-HC	2006030	\$ 62,500	11/01/05	06/30/06	\$ 29,284.00	\$ 62,500.00	\$ 26,706.80	\$ 6,509.20	May '06	53%	Just received
Merced County Office of Education-ICD	10724	\$ 1,000	02/01/06	03/01/06	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	Feb '06	100%	
Yosemite Community College	10503	\$ 11,052.00	11/01/02	06/30/05	\$ 10,300.00	\$ 2,484.00	\$ 752.00		Mar '06	7%	
					\$ 2,236,387.15	\$ 694,096.38	\$ 2,168,145.15	\$ 1,415,697.95	\$ 126,592.82		

* Expenditures To-Date include entire contract period.

** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

*** Invoiced Through shows latest dates of service covered by invoices.

**** % Billed is of entire contract, not just current year.

Updated 06/15/06