

**TO: Executive Committee**

**DATE: 08/25/03**

**FROM: WIB Staff**

**For Action**

**For Information**

**Meeting Notes**

**SUBJECT:** Training Statistics

**PROPOSED MOTION(S):** None – Information Only

**DISCUSSION:** At the June 28, 2003 Executive Committee meeting a request was made for staff to provide statistical data for 2002/03 Individual Training Accounts (ITA's) and Core B services provided to participants.

The first attached report shows all ITA's by category (training title); the minimum, maximum and median cost of each category; the minimum, maximum and median cost of supportive services provided for those participants by ITA category; and statistics on completion and employment.

The second attached report shows enrollments in Core B services. Participants may receive services in more than one area, and may receive Core A services along with Core B services.

**ATTACHMENT(S):** Reports.

ITA Summary for July 2002 to June 2003

	Number In Training	Maximum Training Cost	Mininum Training Cost	Median Training Cost	Maximum Supportive Svcs Cost	Mininum Supportive Svcs Cost	Median Supportive Svcs Cost	Training Completed?			# Employed
								Y	N	SA	
<b>All ITAs</b>	62	\$ 13,095.00	\$ 923.00	\$ 4,999.00	\$ 4,810.00	\$ -	\$ 436.50	49	4	9	15
<b>Office Occupations</b>											
Accounting	2	\$ 2,880.00	\$ 2,142.00	\$ 2,511.00	\$ 1,445.00	\$ 330.00	\$ 887.50	1	1	0	1
Administrative Assistant	3	\$ 6,530.00	\$ 6,000.00	\$ 6,000.00	\$ 1,335.00	\$ 316.00	\$ 720.00	2	0	1	0
Bookkeeper	1	\$ 7,032.00	\$ 7,032.00	\$ 7,032.00	\$ 362.00	\$ 362.00	\$ 362.00	1	0	0	1
Office Administration	1	\$ 8,945.69	\$ 8,945.69	\$ 8,945.00	\$ 3,690.00	\$ 3,690.00	\$ 3,690.00	1	0	0	0
Office Occupations	1	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0	0	1	0
<b>Medical Occupations</b>											
Administrative Medical Clerk	2	\$ 6,000.00	\$ 5,530.00	\$ 5,765.00	\$ 880.00	\$ 640.00	\$ 760.00	2	0	0	1
Medical Assistant	1	\$ 4,969.67	\$ 4,969.67	\$ 4,969.67	\$ 1,603.20	\$ 1,603.20	\$ 1,603.20	0	0	1	0
Medical Billing Clerk	1	\$ 5,595.00	\$ 5,595.00	\$ 5,595.00	\$ 2,580.00	\$ 2,580.00	\$ 2,580.00	1	0	0	0
Occupational Therapy Aide	1	\$ 7,242.00	\$ 7,242.00	\$ 7,242.00	\$ 1,263.00	\$ 1,263.00	\$ 1,263.00	1	0	0	0
Vocational Nursing	1	\$ 1,135.96	\$ 1,135.96	\$ 1,135.96	\$ 135.00	\$ 135.00	\$ 135.00	0	1	0	0
Physical Therapy Aide	1	\$ 1,285.00	\$ 1,285.00	\$ 1,285.00	\$ 732.38	\$ 732.38	\$ 732.38	0	1	0	0
Pharmacy Technician	3	\$ 6,000.00	\$ 2,038.00	\$ 5,251.00	\$ 2,385.68	\$ 840.13	\$ 1,172.00	3	0	0	1
<b>Technical Occupations</b>											
Building Inspector	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 510.00	\$ 510.00	\$ 510.00	1	0	0	1
Computer Maintenance & Repair	1	\$ 5,745.99	\$ 5,745.99	\$ 5,745.99	\$ 2,955.00	\$ 2,955.00	\$ 2,955.00	1	0	0	0
Elec. Tech/Computer Network	1	\$ 13,095.00	\$ 13,095.00	\$ 13,095.00	\$ 4,810.00	\$ 4,810.00	\$ 4,810.00	1	0	0	0
Graphic Arts	1	\$ 5,950.00	\$ 5,950.00	\$ 5,950.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0	0	1	0
User Support Analyst	1	\$ 4,930.00	\$ 4,930.00	\$ 4,930.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	0	0	1	0
<b>Production, Maintenance, etc. Occupations</b>											
Building Maintenance	2	\$ 5,800.00	\$ 5,500.00	\$ 5,650.00	\$ 3,063.00	\$ 1,305.00	\$ 2,184.00	2	0	0	0
HVAC Tech.	2	\$ 5,995.00	\$ 5,995.00	\$ 5,995.00	\$ 880.00	\$ 648.00	\$ 764.00	2	0	0	0
HVAC/R Tech./Commercial Refrig. Tech.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 2,010.00	\$ 2,010.00	\$ 2,010.00	1	0	0	0
Advanced Tractor Trailer Operator	13	\$ 4,157.00	\$ 4,058.00	\$ 4,122.00	\$ 924.00	\$ 160.00	\$ 230.00	12	0	1	5
Truck Driver Training	19	\$ 9,820.00	\$ 923.00	\$ 4,999.00	\$ 1,053.85	\$ -	\$ 190.00	15	1	3	5
Welder, Combination	1	\$ 6,495.00	\$ 6,495.00	\$ 6,495.00	\$ 441.00	\$ 441.00	\$ 441.00	1	0	0	0
Welding & Industrial Maintenance	1	\$ 4,482.00	\$ 4,482.00	\$ 4,482.00	\$ 2,232.00	\$ 2,232.00	\$ 2,232.00	1	0	0	0

Completed Training?	Number of Clients
Yes	49
No	4
Still Attending Training	9

Employed?	Number of Clients
Yes - Training Related	12
Yes - Not Training Related	3
Not Exited - Still Receiving Services	47

**ENROLLMENTS IN WIA CORE B SERVICES**  
**July 2002 through June 2003**

<b>Adults</b>	<b>Jul-02</b>	<b>Aug-02</b>	<b>Sep-02</b>	<b>Oct-02</b>	<b>Nov-02</b>	<b>Dec-02</b>	<b>Jan-03</b>	<b>Feb-03</b>	<b>Mar-03</b>	<b>Apr-03</b>	<b>May-03</b>	<b>Jun-03</b>	<b>Total</b>
Follow-up Services/Counseling	14	2	3	4	4	6	7	12	16	12	20	27	127
Staff Assisted Job Development*	3	0	0	0	0	0	0	0	1	1	0	0	5
Staff Assisted Job Referral*	2	2	1	0	0	0	0	0	0	0	1	0	6
Staff Assisted Job Search	9	2	3	4	7	8	9	9	12	16	19	19	117
Staff Assisted Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Core Services	8	9	5	4	4	12	9	0	3	2	4	6	66
Non WIA Funded Services	0	0	0	0	0	0	0	0	0	0	0	0	0

<b>Dislocated Workers</b>	<b>Jul-02</b>	<b>Aug-02</b>	<b>Sep-02</b>	<b>Oct-02</b>	<b>Nov-02</b>	<b>Dec-02</b>	<b>Jan-03</b>	<b>Feb-03</b>	<b>Mar-03</b>	<b>Apr-03</b>	<b>May-03</b>	<b>Jun-03</b>	<b>Total</b>
Follow-up Services/Counseling	18	0	2	5	6	7	4	8	12	15	30	39	146
Staff Assisted Job Development*	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Assisted Job Referral*	1	0	1	1	2	2	1	1	1	1	1	0	12
Staff Assisted Job Search	11	2	4	5	7	12	12	16	19	22	24	26	160
Staff Assisted Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Core Services	8	8	8	7	2	1	4	9	10	9	7	3	76
Non WIA Funded Services	0	0	0	0	0	0	0	0	0	0	0	0	0

\* Provided as a Core A service, not enrolling customer. Will be provided as a Core B service in PY 2003/2004