

**TO: Quality Assurance**

**DATE: 08/25/2006**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: LWIA Performance Goals for PY 2005-06**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: Dept of WI has received this year's final performance goals. The following attachments are presented to facilitate comparisons to other LWIAs.**

**ATTACHMENT(S): Local WIA Performance Detail Report (07/2005 to 06/2006)  
Final 2005/06 Performance Goals All LWIAs**

Local WIA Performance Detail Report  
 Quarterly Report: 07/2005 to 06/2006 (4th Quarter YTD Results)  
 Data as of: 08/02/2006

Adult	Entered Employment <sup>1</sup>		Retention <sup>2</sup>		Earnings Change <sup>3</sup>		Employment & Credential <sup>4</sup>	
	50	86.21%	39	81.25%	\$ 282,056.35	\$ 6,410.37	43	72.88%
	58		48		44		59	
State Goal	Success Rate	State Goal	Success Rate	State Goal	Success Rate	State Goal	Success Rate	
73.00%	118.09%	76.00%	106.91%	\$ 3,540.00	181.08%	56.00%	130.15%	

Special Populations

Public Assistance (Also Recd Trng or Intnsv Svcs)	2	100.00%	0	---	\$ -	---	2	100.00%
	2		0		0		2	
Veterans	4	100.00%	2	66.67%	\$ 23,747.32	\$ 11,873.66	1	100.00%
	4		3		2		1	
Disabled	3	100.00%	1	50.00%	\$ 10,315.50	\$ 10,315.50	0	---
	3		2		1		0	
Older Individuals	1	100.00%	1	100.00%	\$ 8,538.74	\$ 8,538.74	1	50.00%
	1		1		1		2	

Other Outcomes

Training Services	24	88.89%	23	88.46%	\$ 220,833.12	\$ 9,201.38	43	72.88%
	27		26		24		59	
Only Core	20	90.91%	14	73.68%	\$ 54,901.82	\$ 3,229.52	0	---
	22		19		17		0	
Intensive Services	6	66.67%	2	66.67%	\$ 6,321.41	\$ 2,107.14	0	---
	9		3		3		0	

1 - # of Adults Unemployed at Registration and Employed by 1st Quarter After Exit divided by # of Adults Unemployed at Registration.

2 - # of Adults Employed 1 Quarter and 3rd Quarter After Exit divided by # of Adults Employed 1st Quarter After Exit.

3 - Post Program Earnings minus Pre-Program Earnings divided by # of Adults Employed 1st Quarter After Exit

4 - # of Adults Received Training Services, Employed in 1st Quarter After Exit and Received Credential by 3rd Quarter After Exit divided by # of Adults Received Training Services.

Local WIA Performance Detail Report  
 Quarterly Report: 07/2005 to 06/2006 (4th Quarter YTD Results)  
 Data as of: 08/02/2006

Dislocated Workers	Entered Employment <sup>1</sup>		Retention <sup>2</sup>		Earnings Replacement <sup>3</sup>		Employment & Credential <sup>4</sup>	
	45	84.91%	21	91.30%	\$ 285,002.51	150.05%	24	68.57%
	53		23		\$ 189,933.70		35	
<b>State Goal</b>	<b>Success Rate</b>	<b>State Goal</b>	<b>Success Rate</b>	<b>State Goal</b>	<b>Success Rate</b>	<b>State Goal</b>	<b>Success Rate</b>	
76.40%	111.13%	82.20%	111.08%	96.00%	111.08%	66.00%	103.90%	

Special Populations

Veterans	3	75.00%	1	100.00%	\$ 14,161.97	78.60%	1	50.00%
	4		1		\$ 18,017.52		2	
Disabled	1	100.00%	1	100.00%	\$ 31,089.85	339.39%	0	---
	1		1		\$ 9,160.39		0	
Older Individuals	3	100.00%	2	100.00%	\$ 500.00	---	1	50.00%
	3		2		\$ -		2	
Displaced Homemaker	0	---	0	---	\$ -	---	0	---
	0		0		\$ -		0	

Other Outcomes

Training Services	26	78.79%	11	84.62%	\$ 138,136.20	196.86%	24	68.57%
	33		13		\$ 70,168.12		35	
Only Core	9	100.00%	5	100.00%	\$ 85,977.99	143.88%	0	---
	9		5		\$ 59,755.46		0	
Intensive Services	10	90.91%	5	100.00%	\$ 60,888.32	101.46%	0	---
	11		5		\$ 60,010.12		0	

1 - All Dislocated Workers (DW) Employed by 1st Quarter After Exit divided by All DW Exiters

2 - # of DW Employed 1st Quarter and 3rd Quarter After Exit divided by # of DW Employed 1st Quarter after Exit.

3 - Post Program Earnings (2nd and 3rd Qtr) divided by Pre-Program Earnings (2nd and 3rd Qtr)

4 - # of DW Received Training Services, Employed in 1st Quarter After Exit and Received Credential by 3rd Quarter After Exit divided by # DW Received Training Services

Local WIA Performance Detail Report  
 Quarterly Report: 07/2005 to 06/2006 (4th Quarter YTD Results)  
 Data as of: 08/02/2006

Older Youth	Entered Employment <sup>1</sup>		Retention <sup>2</sup>		Earnings Change <sup>3</sup>		Employment & Credential <sup>4</sup>	
	31	91.18%	10	100.00%	\$ 53,944.53	\$ 5,993.84	31	77.50%
	34		10		9		40	
<b>State Goal</b>	<b>Success Rate</b>	<b>State Goal</b>	<b>Success Rate</b>	<b>State Goal</b>	<b>Success Rate</b>	<b>State Goal</b>	<b>Success Rate</b>	
63.80%	142.91%	73.00%	136.99%	\$ 3,384.00	177.12%	38.00%	203.95%	

Special Populations

Public Assistance	7	100.00%	2	100.00%	\$ 14,690.23	\$ 7,345.12	7	100.00%
	7		2		2		7	
Veterans	0	---	0	---	\$ -	---	0	---
	0		0		0		0	
Disabled	0	---	0	---	\$ -	\$ -	0	---
	0		0		0		0	
Out of School	27	93.10%	9	100.00%	\$ 47,670.32	\$ 5,958.79	27	77.14%
	29		9		8		35	

1 - # of Older Youth (OY) Unemployed at Registration, Not in Post-Secondary Education or Advanced Training In the 1st Quarter After Exit and Employed 1st Quarter After Exit divided by # of OY Unemployed at Registration, Not in Post-Secondary Education or Advanced Training In the 1st Quarter After Exit.

2 - # of OY Employed in the 1st Quarter after Exit, Not In Post-Secondary Education or Advanced Training in the 1st Quarter After Exit and Employed in 3rd Quarter divided by # of OY Employed in the 1st Quarter after Exit, Not In Post-Secondary Education or Advanced Training in the 3rd Quarter After Exit.

3 - Post Program Earnings (2nd and 3rd Quarters) minus Pre-Program Earnings (2nd and 3rd Quarters) divided by # of OY Employed in 1st Quarter After Exit, Not in Post-Secondary Education or Advanced Training in 3rd Quarter After Exit.

4 - # of OY Employed in Post-Secondary Education or Advanced Training in 1st Quarter After Exit and Received Credential by 3rd Quarter After Exit divided by Total Exiters in Quarter Measured.

**Local WIA Performance Detail Report**  
**Quarterly Report: 07/2005 to 06/2006 (4th Quarter YTD Results)**  
**Data as of: 08/02/2006**

Younger Youth	Skills Attainment <sup>1</sup>		Diploma or Equivalent <sup>2</sup>		Retention Rate <sup>3</sup>	
	771	87.51%	126	95.45%	23	76.67%
	881		132		30	
State Goal	Success Rate	State Goal	Success Rate	State Goal	Success Rate	
84.70%	103.32%	66.00%	144.63%	63.80%	120.17%	

**Special Populations**

Public Assistance	294	84.00%	49	98.00%	6	75.00%
	350		50		8	
Disabled	152	93.83%	14	100.00%	1	33.33%
	162		14		3	
Out of School	88	77.88%	5	71.43%	7	100.00%
	113		7		7	

Of All In-School and Any Out-of-School Youth Needing Basic, Work Readiness and/or Occupational Skills:

**1** - Total # of Basic, Work Readiness, and Occupational Skills divided by Total # of Skill Attainment Goals Set

Of those Younger Youth (YY) Who Register Without a Diploma or Equivalent, (Those Not Still In Secondary School at Exit):

**2** - # of YY Attained Diploma or Equivalent By 1st Quarter After Exit divided by # of YY Exiters in Quarter Measured.

Of Those Found in One of the Following - Post-Secondary Education, Advanced Training, Employment, Military Service or Qualified Apprenticeship (Those Not Still In Secondary School at Exit):

**3** - # of YY Found In 3rd Quarter After Exit divided by # of YY Exiters in Quarter Measured.

**Program Year 2005-2006 Performance Goals  
By Local Areas**

	Entered Employment	Retention	Earnings Change	Emplmnt & Crdntial
<b>ADULT</b>				
Alameda	75.0%	76.6%	\$3,300	56.0%
Anaheim	77.0%	80.1%	\$2,960	56.0%
Carson/Lomita/Torrance	72.2%	75.2%	\$3,220	56.0%
Contra Costa	76.3%	79.4%	\$3,680	56.0%
Foothill	74.0%	77.4%	\$3,700	56.0%
Fresno	70.0%	75.8%	\$3,350	56.0%
Golden Sierra	76.6%	79.2%	\$3,100	56.0%
Humboldt	76.0%	81.4%	\$3,000	56.0%
Imperial	74.0%	79.0%	\$3,000	56.0%
Kern/Inyo/Mono	68.0%	75.9%	\$3,605	56.0%
Kings	72.3%	76.4%	\$4,040	56.0%
Long Beach	71.5%	78.7%	\$3,720	56.0%
Los Angeles City	74.4%	77.0%	\$3,525	56.0%
Los Angeles County	74.2%	77.7%	\$3,535	56.0%
Madera	74.6%	77.1%	\$3,600	56.0%
Marin	77.0%	80.2%	\$4,040	56.0%
Mendocino	75.9%	80.0%	\$3,610	56.0%
<b>Merced</b>	<b>73.0%</b>	<b>76.0%</b>	<b>\$3,540</b>	<b>56.0%</b>
Monterey	74.3%	75.0%	\$3,970	56.0%
Mother Lode	77.0%	80.3%	\$3,170	56.0%
Napa	78.6%	79.5%	\$4,020	56.0%
NORTEC	75.1%	79.4%	\$3,455	56.0%
North Central Con.	73.0%	76.0%	\$3,500	56.0%
NOVA	75.4%	81.1%	\$4,040	56.0%
Oakland	70.7%	73.1%	\$3,570	56.0%
Orange	75.9%	79.4%	\$3,010	56.0%
Richmond	78.7%	81.5%	\$3,620	56.0%
Riverside	76.1%	80.9%	\$3,221	56.0%
Sacramento	72.0%	77.2%	\$3,700	56.0%
San Benito	72.0%	74.1%	\$3,501	56.0%
San Bernadino City	75.6%	78.0%	\$3,235	56.0%
San Bernadino County	73.6%	78.7%	\$3,135	56.0%
San Diego	76.4%	80.0%	\$2,945	56.0%
San Francisco	72.2%	76.9%	\$3,430	56.0%
San Joaquin	74.1%	76.9%	\$3,505	56.0%
San Jose City	75.5%	76.9%	\$2,800	56.0%
San Luis Obispo	77.7%	83.5%	\$3,925	56.0%
San Mateo	74.2%	78.4%	\$3,645	56.0%
Santa Ana	78.9%	80.6%	\$2,940	56.0%
Santa Barbara	74.8%	76.4%	\$3,420	56.0%
Santa Cruz	74.1%	76.0%	\$3,705	56.0%
SELACO	71.6%	74.9%	\$3,535	56.0%
Solano	73.0%	81.8%	\$3,020	56.0%
Sonoma	76.7%	78.6%	\$4,005	56.0%
South Bay	76.2%	76.7%	\$3,920	56.0%
Stanislaus	68.0%	72.0%	\$3,470	56.0%
Tulare	71.8%	76.4%	\$3,955	56.0%
Ventura	74.8%	78.7%	\$3,000	56.0%
Verdugo	76.0%	78.5%	\$3,430	56.0%
Yolo	73.4%	81.6%	\$3,000	56.0%
STATEWIDE GOAL	73.0%	79.0%	\$3,500	56.0%

**Program Year 2005-2006 Performance Goals  
By Local Areas**

<b>DISLOCATED WORKERS</b>	<b>Entered Employment</b>	<b>Retention</b>	<b>Earnings Change</b>	<b>Emplmnt &amp; Crdntial</b>
Alameda	81.5%	85.8%	-\$3,000	66.0%
Anaheim	79.6%	84.7%	-\$3,000	66.0%
Carson/Lomita/Torrance	75.5%	82.6%	-\$3,000	66.0%
Contra Costa	80.2%	84.9%	-\$3,000	66.0%
Foothill	77.4%	83.7%	-\$3,000	66.0%
Fresno	78.0%	81.8%	-\$3,000	66.0%
Golden Sierra	81.4%	85.4%	-\$3,000	66.0%
Humboldt	82.1%	85.8%	-\$3,000	66.0%
Imperial	79.6%	84.7%	-\$3,000	66.0%
Kern/Inyo/Mono	78.0%	81.8%	-\$3,000	66.0%
Kings	78.1%	83.5%	-\$3,000	66.0%
Long Beach	75.3%	85.4%	-\$3,000	66.0%
Los Angeles City	78.1%	84.1%	-\$3,000	66.0%
Los Angeles County	81.5%	84.9%	-\$3,000	66.0%
Madera	79.9%	83.2%	-\$3,000	66.0%
Marin	81.7%	85.5%	-\$3,000	66.0%
Mendocino	80.6%	83.0%	-\$3,000	66.0%
Merced	76.4%	82.2%	-\$3,000	66.0%
Monterey	77.3%	81.9%	-\$3,000	66.0%
Mother Lode	80.5%	84.0%	-\$3,000	66.0%
Napa	81.5%	85.5%	-\$3,000	66.0%
NORTEC	78.3%	83.0%	-\$3,000	66.0%
North Central Con.	79.0%	81.3%	-\$3,000	66.0%
NOVA	77.5%	77.0%	-\$3,000	66.0%
Oakland	77.6%	84.7%	-\$3,000	66.0%
Orange	77.9%	85.1%	-\$3,000	66.0%
Richmond	81.9%	86.2%	-\$3,000	66.0%
Riverside	78.5%	83.5%	-\$3,000	66.0%
Sacramento	79.0%	84.6%	-\$3,000	66.0%
San Benito	75.0%	80.2%	-\$3,000	66.0%
San Bernadino City	80.0%	85.4%	-\$3,000	66.0%
San Bernadino County	80.1%	84.7%	-\$3,000	66.0%
San Diego	78.5%	85.4%	-\$3,000	66.0%
San Francisco	78.9%	85.4%	-\$3,000	66.0%
San Joaquin	79.6%	84.0%	-\$3,000	66.0%
San Jose City	78.6%	84.3%	-\$3,000	66.0%
San Luis Obispo	80.1%	86.7%	-\$3,000	66.0%
San Mateo	80.0%	85.4%	-\$3,000	66.0%
Santa Ana	77.7%	85.4%	-\$3,000	66.0%
Santa Barbara	79.8%	76.9%	-\$3,000	66.0%
Santa Cruz	77.4%	82.3%	-\$3,000	66.0%
SELACO	76.5%	83.2%	-\$3,000	66.0%
Solano	80.2%	83.1%	-\$3,000	66.0%
Sonoma	79.0%	84.4%	-\$3,000	66.0%
South Bay	79.0%	84.0%	-\$3,000	66.0%
Stanislaus	77.0%	81.4%	-\$3,000	66.0%
Tulare	77.7%	81.3%	-\$3,000	66.0%
Ventura	78.5%	85.7%	-\$3,000	66.0%
Verdugo	77.6%	83.5%	-\$3,000	66.0%
Yolo	77.6%	84.5%	-\$3,000	66.0%
STATEWIDE GOAL	81.0%	85.0%	-\$3,000	66.0%

**Program Year 2005-2006 Performance Goals  
By Local Areas**

	Entered Employment	Retention	Earnings Change	Emplmnt & Crdntial
<b>OLDER YOUTH</b>				
Alameda	65.0%	72.9%	\$3,532	38.0%
Anaheim	72.0%	75.0%	\$3,258	38.0%
Carson/Lomita/Torrance	72.4%	78.9%	\$3,424	38.0%
Contra Costa	71.7%	77.3%	\$3,700	38.0%
Foothill	72.4%	80.1%	\$3,800	38.0%
Fresno	70.5%	77.0%	\$3,017	38.0%
Golden Sierra	74.5%	75.3%	\$3,718	38.0%
Humboldt	71.0%	76.3%	\$3,000	38.0%
Imperial	72.0%	76.5%	\$3,360	38.0%
Kern/Inyo/Mono	66.5%	76.8%	\$3,388	38.0%
Kings	70.6%	80.0%	\$3,661	38.0%
Long Beach	68.1%	74.1%	\$3,087	38.0%
Los Angeles City	70.8%	78.3%	\$3,694	38.0%
Los Angeles County	70.3%	77.4%	\$3,874	38.0%
Madera	70.9%	79.7%	\$3,261	38.0%
Marin	72.8%	73.0%	\$3,098	38.0%
Mendocino	75.0%	82.1%	\$3,800	38.0%
Merced	63.8%	73.0%	\$3,384	38.0%
Monterey	70.0%	76.3%	\$3,098	38.0%
Mother Lode	74.5%	79.6%	\$3,388	38.0%
Napa	72.4%	84.2%	\$3,618	38.0%
NORTEC	70.2%	77.5%	\$3,570	38.0%
North Central Con.	72.0%	77.5%	\$3,198	38.0%
NOVA	64.9%	77.0%	\$3,398	38.0%
Oakland	65.4%	72.5%	\$3,000	38.0%
Orange	66.7%	77.0%	\$3,897	38.0%
Richmond	72.0%	80.1%	\$4,000	38.0%
Riverside	67.1%	75.7%	\$3,700	38.0%
Sacramento	70.1%	78.0%	\$3,200	38.0%
San Benito	70.0%	83.0%	\$3,350	38.0%
San Bernadino City	66.4%	78.8%	\$3,700	38.0%
San Bernadino County	68.2%	76.0%	\$3,500	38.0%
San Diego	71.1%	79.0%	\$3,400	38.0%
San Francisco	65.4%	80.2%	\$3,568	38.0%
San Joaquin	67.5%	72.5%	\$3,198	38.0%
San Jose City	70.5%	78.5%	\$3,334	38.0%
San Luis Obispo	65.0%	75.7%	\$3,720	38.0%
San Mateo	61.9%	76.6%	\$3,100	38.0%
Santa Ana	71.4%	77.4%	\$3,400	38.0%
Santa Barbara	68.1%	79.7%	\$3,539	38.0%
Santa Cruz	69.6%	81.0%	\$2,987	38.0%
SELACO	68.8%	74.1%	\$3,950	38.0%
Solano	71.8%	74.6%	\$2,998	38.0%
Sonoma	68.4%	76.2%	\$3,868	38.0%
South Bay	74.1%	79.3%	\$3,538	38.0%
Stanislaus	66.5%	74.0%	\$3,072	38.0%
Tulare	72.0%	77.0%	\$3,098	38.0%
Ventura	68.1%	78.6%	\$3,582	38.0%
Verdugo	73.9%	79.6%	\$3,708	38.0%
Yolo	72.7%	82.5%	\$3,900	38.0%
STATEWIDE GOAL	72.0%	80.0%	\$3,700	38.0%

**Program Year 2005-2006 Performance Goals  
By Local Areas**

**YOUNGER  
YOUTH**

	<b>SKILL ATTAINMENT RATE</b>	<b>DIPLOMA RATE</b>	<b>RETENTION RATE</b>
Alameda	85.6%	66.0%	56.7%
Anaheim	82.4%	66.0%	65.4%
Carson/Lomita/Torrance	85.7%	66.0%	58.8%
Contra Costa	82.0%	66.0%	59.6%
Foothill	82.9%	66.0%	64.5%
Fresno	82.0%	66.0%	59.5%
Golden Sierra	83.5%	66.0%	67.9%
Humboldt	80.6%	66.0%	66.3%
Imperial	77.0%	66.0%	65.4%
Kern/Inyo/Mono	74.0%	66.0%	57.0%
Kings	82.6%	66.0%	61.0%
Long Beach	78.6%	66.0%	62.5%
Los Angeles City	83.8%	66.0%	59.2%
Los Angeles County	83.8%	66.0%	63.4%
Madera	73.5%	66.0%	61.4%
Marin	88.0%	66.0%	66.2%
Mendocino	87.5%	66.0%	59.0%
<b>Merced</b>	<b>84.7%</b>	<b>66.0%</b>	<b>63.8%</b>
Monterey	86.1%	66.0%	62.5%
Mother Lode	86.7%	66.0%	64.5%
Napa	88.2%	66.0%	67.8%
NORTEC	82.1%	66.0%	58.6%
North Central Con.	85.0%	66.0%	64.3%
NOVA	85.6%	66.0%	59.9%
Oakland	77.7%	66.0%	50.0%
Orange	87.3%	66.0%	65.8%
Richmond	79.0%	66.0%	64.1%
Riverside	84.0%	66.0%	59.4%
Sacramento	81.2%	66.0%	61.3%
San Benito	86.4%	66.0%	64.7%
San Bernardino City	78.0%	66.0%	63.9%
San Bernardino County	82.2%	66.0%	57.8%
San Diego	84.4%	66.0%	62.0%
San Francisco	72.7%	66.0%	55.5%
San Joaquin	79.3%	66.0%	61.9%
San Jose City	78.4%	66.0%	59.0%
San Luis Obispo	86.4%	66.0%	64.9%
San Mateo	82.9%	66.0%	62.8%
Santa Ana	84.0%	66.0%	67.7%
Santa Barbara	86.9%	66.0%	63.5%
Santa Cruz	85.0%	66.0%	61.8%
SELACO	82.8%	66.0%	55.5%
Solano	82.6%	66.0%	58.3%
Sonoma	87.2%	66.0%	60.2%
South Bay	87.1%	66.0%	61.2%
Stanislaus	82.5%	66.0%	62.7%
Tulare	82.0%	66.0%	63.9%
Ventura	83.9%	66.0%	65.2%
Verdugo	84.9%	66.0%	66.4%
Yolo	81.3%	66.0%	61.9%
STATEWIDE GOAL	83.0%	66.0%	63.0%