

**TO: Program Policy & Development Committee**

**DATE: 08/27/03**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Licensed Vocational Nurse (LVN) Contract**

**PROPOSED MOTION(S): That the Committee approve to continue the WIA LVN contract for 2004-2005.**

**DISCUSSION: Since July 1, 2002, the Workforce Investment Board, through a contract between Department of Workforce Investment and Merced College, has provided training to 10 WIA participants in the Licensed Vocational Nurses (LVN) program. The contract calls for course completion by December 31, 2003. The contract cost plus supportive services costs total \$107,000.**

**The contract ends December 31, 2003 with a new class scheduled to begin in early 2004. The new contract will serve 10 new participants and is expected to cost slightly more than the current contract. A commitment to renew the LVN contract will commit funds for the remaining 6 months of the current budget, and even greater funding for the following year, 2004-05.**

**THIS YEAR, 2003-2004  
January 1, 2004 - June 30, 2004**

**NEXT YEAR, 2004-05  
July 1, 2004 – June 30, 2005**

<b>Contract</b>	<b>\$27,000</b>
<b>Supportive Services</b>	<b><u>8,096</u></b>
<b>Total</b>	<b>\$35,096</b>

<b>\$63,000</b>
<b><u>9,544</u></b>
<b>\$72,544</b>

**The decision to train LVNs has been linked with the WIB commitment to train RNs. With the RN program growing to include 24 participants, it is possible that the nursing programs will consume 2/3rds of the WIB's available training dollars. And, that assumes that future allocations will not be reduced.**

**WI has noted a continual decrease in training available to industry clusters other than the nursing field. It is expected that if the LVN contract is continued, this trend will also continue. The attachment indicates the industry clusters and the number of participants who were trained in 2002-03.**

**Lastly, Merced College states that all LVN graduates have gained immediate employment after graduation.**

**ATTACHMENT(S): Individual Training Accounts, 2002-2003**

ITA Summary for July 2002 to June 2003

	Number In Training	Maximum Training Cost	Mininum Training Cost	Median Training Cost	Maximum Supportive Svcs Cost	Mininum Supportive Svcs Cost	Median Supportive Svcs Cost	Training Completed?			# Employed
								Y	N	SA	
<b>All ITAs</b>	62	\$ 13,095.00	\$ 923.00	\$ 4,999.00	\$ 4,810.00	\$ -	\$ 436.50	49	4	9	15
<b>Office Occupations</b>											
Accounting	2	\$ 2,880.00	\$ 2,142.00	\$ 2,511.00	\$ 1,445.00	\$ 330.00	\$ 887.50	1	1	0	1
Administrative Assistant	3	\$ 6,530.00	\$ 6,000.00	\$ 6,000.00	\$ 1,335.00	\$ 316.00	\$ 720.00	2	0	1	0
Bookkeeper	1	\$ 7,032.00	\$ 7,032.00	\$ 7,032.00	\$ 362.00	\$ 362.00	\$ 362.00	1	0	0	1
Office Administration	1	\$ 8,945.69	\$ 8,945.69	\$ 8,945.00	\$ 3,690.00	\$ 3,690.00	\$ 3,690.00	1	0	0	0
Office Occupations	1	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0	0	1	0
<b>Medical Occupations</b>											
Administrative Medical Clerk	2	\$ 6,000.00	\$ 5,530.00	\$ 5,765.00	\$ 880.00	\$ 640.00	\$ 760.00	2	0	0	1
Medical Assistant	1	\$ 4,969.67	\$ 4,969.67	\$ 4,969.67	\$ 1,603.20	\$ 1,603.20	\$ 1,603.20	0	0	1	0
Medical Billing Clerk	1	\$ 5,595.00	\$ 5,595.00	\$ 5,595.00	\$ 2,580.00	\$ 2,580.00	\$ 2,580.00	1	0	0	0
Occupational Therapy Aide	1	\$ 7,242.00	\$ 7,242.00	\$ 7,242.00	\$ 1,263.00	\$ 1,263.00	\$ 1,263.00	1	0	0	0
Vocational Nursing	1	\$ 1,135.96	\$ 1,135.96	\$ 1,135.96	\$ 135.00	\$ 135.00	\$ 135.00	0	1	0	0
Physical Therapy Aide	1	\$ 1,285.00	\$ 1,285.00	\$ 1,285.00	\$ 732.38	\$ 732.38	\$ 732.38	0	1	0	0
Pharmacy Technician	3	\$ 6,000.00	\$ 2,038.00	\$ 5,251.00	\$ 2,385.68	\$ 840.13	\$ 1,172.00	3	0	0	1
<b>Technical Occupations</b>											
Building Inspector	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 510.00	\$ 510.00	\$ 510.00	1	0	0	1
Computer Maintenance & Repair	1	\$ 5,745.99	\$ 5,745.99	\$ 5,745.99	\$ 2,955.00	\$ 2,955.00	\$ 2,955.00	1	0	0	0
Elec. Tech/Computer Network	1	\$ 13,095.00	\$ 13,095.00	\$ 13,095.00	\$ 4,810.00	\$ 4,810.00	\$ 4,810.00	1	0	0	0
Graphic Arts	1	\$ 5,950.00	\$ 5,950.00	\$ 5,950.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0	0	1	0
User Support Analyst	1	\$ 4,930.00	\$ 4,930.00	\$ 4,930.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	0	0	1	0
<b>Production, Maintenance, etc. Occupations</b>											
Building Maintenance	2	\$ 5,800.00	\$ 5,500.00	\$ 5,650.00	\$ 3,063.00	\$ 1,305.00	\$ 2,184.00	2	0	0	0
HVAC Tech.	2	\$ 5,995.00	\$ 5,995.00	\$ 5,995.00	\$ 880.00	\$ 648.00	\$ 764.00	2	0	0	0
HVAC/R Tech./Commercial Refrig. Tech.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 2,010.00	\$ 2,010.00	\$ 2,010.00	1	0	0	0
Advanced Tractor Trailer Operator	13	\$ 4,157.00	\$ 4,058.00	\$ 4,122.00	\$ 924.00	\$ 160.00	\$ 230.00	12	0	1	5
Truck Driver Training	19	\$ 9,820.00	\$ 923.00	\$ 4,999.00	\$ 1,053.85	\$ -	\$ 190.00	15	1	3	5
Welder, Combination	1	\$ 6,495.00	\$ 6,495.00	\$ 6,495.00	\$ 441.00	\$ 441.00	\$ 441.00	1	0	0	0
Welding & Industrial Maintenance	1	\$ 4,482.00	\$ 4,482.00	\$ 4,482.00	\$ 2,232.00	\$ 2,232.00	\$ 2,232.00	1	0	0	0

Completed Training?	Number of Clients
Yes	49
No	4
Still Attending Training	9

Employed?	Number of Clients
Yes - Training Related	12
Yes - Not Training Related	3
Not Exited - Still Receiving Services	47