

**TO: WIB Quality Assurance Committee**

**DATE: 8/27/04**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: 2003-2004 Performance Measures Negotiations**

**PROPOSED MOTION(S): Information Only**

**DISCUSSION:** The Department of Workforce Investment, through an email from the state, received the final proposed goals. A response was requested by the state, due August 4, 2004, if there was additional information or data that the Merced Workforce Investment Area could provide. The Ad Hoc Negotiation Committee was emailed the information on August 2, 2004, and noted that there was no additional information that could be provided to the state that would lower the goals, thus no response was required to the state.

**Performance Measure Preliminary Goal (WIAD03-13, May 25,2004)**

**[A] Local Area Request**

**[B] State's Final goals**

**[C] Success Rate (as of 3/31/2004)**

	<b>A</b>	<b>B</b>	<b>C</b>
<b>Adult Entered Employment %</b>	<b>65.0</b>	<b>72.0</b>	<b>98.48</b>
<b>Adult Earnings Change</b>	<b>\$3,400</b>	<b>3,400</b>	<b>262.65</b>
<b>Adult Retention %</b>	<b>72.0</b>	<b>79.0</b>	<b>113.17</b>
<b>DW Entered Employment %</b>	<b>70.0</b>	<b>75.4</b>	<b>99.87</b>
<b>DW Earnings Replacement %</b>	<b>88.0</b>	<b>96.0</b>	<b>128.34</b>
<b>DW Retention %</b>	<b>81.0</b>	<b>85.2</b>	<b>110.22</b>
<b>OY Earnings Change \$</b>	<b>2,400</b>	<b>2,960</b>	<b>97.94</b>
<b>OY Entered Employment %</b>	<b>55.0</b>	<b>56.8</b>	<b>93.84</b>
<b>OY Retention %</b>	<b>69.0</b>	<b>70.1</b>	<b>102.71</b>
<b>YY Skill Attainment %</b>	<b>74.0</b>	<b>78.7</b>	<b>114.49</b>
<b>YY Retention %</b>	<b>42.0</b>	<b>53.8</b>	<b>152.79</b>

**ATTACHMENT(S): N/A**